

DECATUR PUBLIC SCHOOL DISTRICT #61 BOARD OF EDUCATION AGENDA

Regular Meeting Keil Administration Building 101 W. Cerro Gordo Street Decatur, IL 62523 September 23, 2025 6:30 PM Open Session

Legend: AI = Action Item DI = Discussion Item IO = Information Only

Strategic Plan Mission:

The mission of Decatur Public Schools, the destination district of our community, is to unlock students' unique and limitless potential to achieve their personal aspirations as fully prepared, contributing citizens in a global society through learning experiences distinguished by:

- commitment to the whole person resulting in student growth and confidence
- relevant, innovative, personalized academic pathways that promote passion and pride
- a learning environment that fosters curiosity and the thirst for achievement and discovery
- a culture of diversity, adaptability, and resilience
- meaningful and lasting relationships
- extraordinary school and community connections

The Board of Education Parameters that Guide Our Work:

- We will make decisions in the best interest of all students.
- We will treat all people with dignity and respect.
- We will seek input and collaboration throughout our diverse community.
- We will practice responsible stewardship of all our resources.

6:30 PM: Public Hearing regarding the Adoption of the Decatur Public School District (DPS) 61 FY26 Budget

AI 1.0 CALL TO ORDER

Roll Call

IO 2.0 PLEDGE OF ALLEGIANCE

AI 3.0 APPROVAL OF AGENDA SEPTEMBER 23, 2025

IO 4.0 DISTRICT HIGHLIGHT

MacArthur High School

IO 5.0 PUBLIC PARTICIPATION

- Identify oneself and be brief.
- Comments should be limited to 3 minutes.
- Any public comments submitted to the Board Secretary will be included in the record.

DI 6.0 BOARD DISCUSSION

• Illinois Association of School Boards (IASB) – Superintendent Search

IO 7.0 REPORTS FROM ADMINISTRATION

- A. Eisenhower High School's (EHS) Proposal for the Naming of the EHS Press-Box
- B. End of School Year Assessment and FY25 Summer School Reports
- C. First Read: School Board Policies and Exhibits from PRESS Issue 119, Exhibit 2:220-E2 from PRESS Issue 113 and Exhibit 7:10-E from PRESS Issue 114

AI 8.0 CONSENT ITEMS

- A. Minutes: Open Session Meeting September 09, 2025
- B. Financial Conditions Report
- C. Treasurer's Report
- D. EIS Administrator and Teacher Salary and Benefits Report for FY 2025-2026
- E. IMRF 2025 Annual Compensation Report

AI 9.0 ROLL CALL ACTION ITEMS

- A. Personnel Action Items
- B. Memorandum of Understanding (MOU) between Decatur Public School District 61 and the Decatur Education Association (DEA) for Dual Credit Courses
- C. Memorandum of Understanding (MOU) between Decatur Public School District 61 and the Decatur Educational Support Personnel Association (DESPA) for the Off-Salary Schedule Stipend
- D. Elevator Repair at Eisenhower High School
- E. Resolution to Adopt the FY2025-2026 Annual Budget for Decatur Public School District (DPS) 61
- F. Naming of Eisenhower High School (EHS) Press-Box: "Scott Busboom Pressbox"

IO 10.0 ANNOUNCEMENTS

The Board of Education and Administration sends condolences to the families of:

Susanna Brady-Trice, who passed away on a Wednesday. Ms. Brady-Trice was the sister of Mary Brady, Director of Teaching & Learning-Elementary for Decatur Public Schools.

James "Jimi" Oldham, who passed away Saturday, August 30, 2025. Mr. Oldham was the husband of Clara Oldham, Kindergarten Teaching Assistant at Franklin Grove Elementary School.

IO 11.0 IMPORTANT DATES

- October 03 MacArthur High School Parade and Game
 - 04 MacArthur High School Homecoming
 - 09 End of Quarter (Report Card Distribution 10/17)
 - 10 Parent/Teacher Conferences
 - NO SCHOOL for ALL Students
 - 13 Indigenous People's Day
 - NO SCHOOL and District Offices are CLOSED

- 15 District-wide Half Day
 - Please check with your home school regarding the release time
- 17 Eisenhower High School Homecoming Parade and Game
- 18 Eisenhower High School Homecoming

Additional Reminder

Please Note: Wednesday, October 15th is the Deadline for the Required Immunizations and Physicals for the 2025-2026 School Year.

NEXT MEETING

The public portion of the next <u>regular</u> meeting of the Board of Education will be at 6:30 PM, Tuesday, October 14, 2025 at the Keil Administration Building.

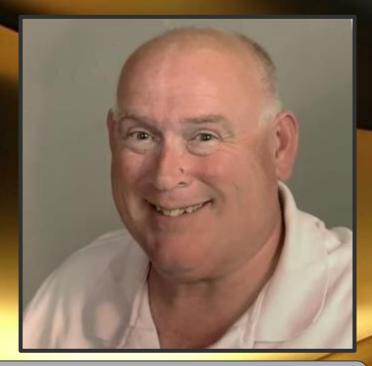
AI 12.0 ADJOURNMENT

Eisenhower High School

Proposal for EHS Pressbox naming

Every Student, Every Day

Board of Education Meeting September 23, 2025



Scott Busboom

Scott's voice became a staple of **Decatur Public School District #61 athletics**, bringing the excitement of high school sports to life through local radio broadcasts.

He broadcasted over 1,200 games during his career, covering both high school and college sports, including a standout moment following the Millikin women's basketball team to a national championship.

Known for his **enthusiasm**, **professionalism**, **and genuine care for athletes**, Scott became a beloved figure in the community and an integral part of the local sports culture.

His significant contributions to high school sports broadcasting were honored with his induction into the Illinois High School Hall of Fame for Broadcasting.

Even after retirement, Scott remained deeply connected to Decatur and its sports community, often sharing stories from his broadcasting days and the athletes he admired.

EHS Press Box Committee Proposal

- Name the current unnamed pressbox at the football stadium 'Scott Busboom Pressbox'
- Signage will be donated so there is no cost to the school, boosters, or district
- The naming ceremony will take place at the September 26, 2026 Halftime during our home football game.





Board of Education Decatur Public School District #61

| Date: September 23, 2025 | Subject: First Read: School Board Policies and Exhibits from PRESS Issue 119, Exhibit 2:220-E2 from PRESS Issue 113 and Exhibit 7:10-E from PRESS Issue 114 |
|---|--|
| Initiated By: Dr. Mike Curry, Chief Operations Officer, and the Policy Committee | Attachments: School Board Policies and Exhibits from PRESS Issue 119, Exhibit 2:220-E2 from PRESS Issue 113 and Exhibit 7:10-E from PRESS Issue 114 |
| Reviewed By: Dr. Rochelle Clark, Superintendent | |

BACKGROUND INFORMATION:

In conjunction with the Illinois Association of School Board's (IASB) Press Plus Policy Department, the Decatur Public School District 61's entire Board Policy Manual was updated and adopted in December of 2023.

CURRENT CONSIDERATIONS:

Since the adoption of the Board Policy Manual, IASB has recommended updates to numerous policies and exhibits. The Policy Committee reviewed the recommended changes in Press Policy Issue 119 and these policies and exhibits are being presented as a first read. Exhibit 2:220-E2 from PRESS Issue 113 and Exhibit 7:10-E from PRESS Issue 114 are also being presented as a first read as these two exhibits were inadvertently omitted from the original submission of both PRESS issues.

FINANCIAL CONSIDERATIONS:

N/A

STAFF RECOMMENDATION:

The updated policies and exhibites are being presented for information only. The policies and exhibits will be updated to reflect Board guidance and brought back at the October 14th Board meeting for consideration of approval.

| RF | COMMENDED ACTION: |
|--------------|-------------------|
| \mathbf{X} | Approval |
| | Information |
| | Discussion |
| | BOARD ACTION: |

June <u>2021</u>2025

School District Organization

School District Legal Status 1

The Illinois Constitution requires the State to provide for an efficient system of high-quality public educational institutions and services in order to achieve the educational development of all persons to the limits of their capabilities.

The General Assembly has implemented this mandate through the creation of school districts. The District is governed by the laws for school districts serving a resident population of not fewer than 1,000 and not more than 500,000. ²

The School Board constitutes a body corporate that possesses all the usual powers of a corporation for public purposes, and in that name may sue and be sued, purchase, hold and sell personal property and real estate, and enter into such obligations as are authorized by law.

LEGAL REF.: Ill. Constitution, Art. X, Sec. 1.

105 ILCS 5/10-1 et seq.

CROSS REF.: 2:10 (School District Governance), 2:20 (Powers and Duties of the School Board;

Indemnification)

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The footnotes are not intended to be part of the adopted policy; they should be removed before the policy is adopted.

¹ State or federal law controls this policy's content.

² See f/n 2 of sample policy 2:10, School District Governance, for a discussion of school districts having a population of less than 1,000 inhabitants.

June 20212025 1:20

School District Organization

District Organization, Operations, and Cooperative Agreements

The District is organized and operates as follows: 1

[INSERT DISTRICT'S ORGANIZATION and OPERATIONS]

The District enters into and participates in joint programs and intergovernmental agreements with units of local government and other school districts in order to jointly provide services and activities in a manner that will increase flexibility, scope of service opportunities, cost reductions, and/or otherwise benefit the District and the community. The Superintendent shall manage these activities to the extent the program or agreement requires the District's participation, and shall provide periodic implementation or operational data and/or reports to the School Board concerning these programs and agreements. The District participates in the following joint programs and intergovernmental agreements: ³

[INSERT APPLICABLE JOINT PROGRAMS]

LEGAL REF.: Ill. Constitution, Art. VII, Sec. 10.

5 ILCS 220/, Intergovernmental Cooperation Act.

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The footnotes are not intended to be part of the adopted policy; they should be removed before the policy is adopted.

1:20 Page 1 of 1

¹ State law controls this policy's content. Whatever school system is established by the State legislature must be free and open to all, without discrimination. <u>Lewis E. v. Spagnolo</u>, 287 Ill.App.3d 822 (3rd. Dist. 1997). Boards may use the following sentence as the first sentence, customizing it as appropriate: "The District is organized and operates as a Unit District serving the educational needs of children in grades Pre-K through 12 and others as required by the School Code."

² III. Constitution, Art. VII, Sec. 10; 5 ILCS 220/. A number of provisions in the School Code which provide authority for boards to jointly provide programs or services with other school districts or colleges that meet specified criteria, including: (1) 105 ILCS 5/10-22.20a (vocational and career education); (2) 5/10-22.22e (science and math partnership school); (3) 5/10-22.31 (special education), (4) 5/10-22.31a (joint educational programs); (5) 5/10-22.31b (joint building program); and (6) 5/10-20.42 (wind and solar farms).

³ In some districts, the joint educational programs and intergovernmental agreements in which they participate change frequently; boards in those districts should omit this sentence and should not list the joint educational programs and intergovernmental agreements. While this list may be limited to only educational programs, some boards may choose to also list insurance co-ops or other similar joint agreements.

June <u>20212025</u>

School District Organization

School District Philosophy 1

The School District, in an active partnership with parents and community, will promote excellence in a caring environment in which all students learn and grow. This partnership aims to empower all students to develop strong self-respect and to become responsible learners and decision-makers. The School District is committed to developing and using a visionary and innovative curriculum,² a knowledgeable and dedicated staff, and sound fiscal and management practices.

CROSS REF: 2:10 (School District Governance), 3:10 (Goals and Objectives), 6:10 (Educational Philosophy and Objectives)



1:30 Page 1 of 1

The footnotes are not intended to be part of the adopted policy; they should be removed before the policy is adopted.

¹ Replace the text in this sample policy with the district's mission, vision, and/or belief statement, if any. A mission statement is a statement of purpose: why the district exists, what benefits it intends to deliver, and who will receive those benefits. See IASB's *Foundational Principles of Effective Governance*, at www.iasb.com/principles popup.cfm.

² Alternatively, strike "visionary and innovative" and substitute: "comprehensive and challenging".

June 20212025 2:10

School Board

School District Governance 1

The District is governed by a School Board consisting of seven members.² The Board's powers and duties include the authority to adopt, enforce, and monitor all policies for the management and governance of the District's schools.³

Official action by the Board may only occur at a duly called and legally conducted meeting. Except as otherwise provided by the Open Meetings Act, a quorum must be physically present at the meeting. ⁴

As stated in the Board member oath of office prescribed by the School Code, a Board member has no legal authority as an individual. ⁵

LEGAL REF.: 5 ILCS 120/, Open Meetings Act.

105 ILCS 5/10-1, 5/10-10, 5/10-12, 5/10-16.5, 5/10-16.7, and 5/10-20.5.

CROSS REF.: 1:10 (School District Legal Status), 2:20 (Powers and Duties of the School Board;

Indemnification), 2:80 (Board Member Oath and Conduct), 2:120 (Board Member Development), 2:200 (Types of School Board Meetings), 2:220 (School Board

Meeting Procedure)

The footnotes are not intended to be part of the adopted policy; they should be removed before the policy is adopted.

¹ State law controls this policy's content. IASB sample policies are aligned with the IASB's Foundational Principles of Effective Governance, www.iasb.com/principles popup.cfm.

Sample policy 2:120, Board Member Development, contains the board member training requirements.

² School districts having a population between 1,000 and 500,000 inhabitants are governed by a seven-member board of education. 105 ILCS 5/10-10. School districts having a population of less than 1,000 are governed by a three-member board of school directors, unless it is governed by a special act, or is a consolidated district, or a district in which the membership was increased by the passage of a proposition. 105 ILCS 5/10-1.

³ 105 ILCS 5/10-16.7 and 5/10-20.

⁴ 5 ILCS 120/2.01 and 120/7(e)(1)-(10), amended by P.A. 101-640; see also 105 ILCS 5/10-12.

The Open Meetings Act (OMA) defines *meeting* as "any gathering, whether in person or by video or audio conference, telephone call, electronic means (such as, without limitation, electronic mail, electronic chat, and instant messaging), or other means of contemporaneous interactive communication, of a majority of a quorum of the members of a public body held for the purpose of discussing public business." 5 ILCS 120/1.02. A quorum must be physically present for all meetings, except under limited circumstances <u>such as</u> during a public health emergency. 5 ILCS 120/2.01 and 120/7(e). During the COVID-19 pandemic, the <u>OMAOpen Meetings Act</u> was amended to give public bodies the flexibility to meet without the presence of a physical quorum during a disaster declaration related to a public health emergency. See f/n 32 of <u>sample</u> policy 2:220, *School Board Meeting Procedure*, and its subhead **No Physical Presence of Quorum and Participation by Audio or Video; Disaster Declaration**.

⁵ The oath is found in 105 ILCS 5/10-16.5. Specific board officers may have individual authority; for example, the president may call a special meeting. 105 ILCS 5/10-16.

June 20232025 2:80

School Board

Board Member Oath and Conduct

Each School Board member, before taking his or her seat on the Board, shall take the following oath of office: 1

I, (name), do solemnly swear (or affirm) that I will faithfully discharge the duties of the office of member of the Board of Education² of (name of School District), in accordance with the

The footnotes are not intended to be part of the adopted policy; they should be removed before the policy is adopted.

Although the policy is not required by State or federal law, each board member, before taking his or her seat on the board, must take an oath in substantially the form given in the statute as reprinted in this sample policy. 105 ILCS 5/10-16.5. Districts often ask whether this applies only to newly elected board members or to all members elected and/or re-elected. To ensureassure compliance, those members that are newly elected or appointed and members returning by re-appointment and/or re-election should take the oath as the board determines it should be administered, i.e., examine the board's policy or its current practice for administering the oath of office.

This policy contains the verbatim oath because many of its provisions have policy implications. However, if a board prefers to remove the oath from the policy, it should replace the first sentence with this alternative:

Each Board member, before taking his or her seat on the Board, shall take the oath of office as prescribed in Section 10-16.5 of the School Code.

The School Code does not specifically address what happens when board members violate their oath of office, nor does it create an opportunity to take legal action for such violations. Collins v. Bd. of Educ. of North Chicago Comm. Unit Sch. Dist. 187, 792 F.Supp.2d 992 (N.D.III. 2011). Consult the board attorney for guidance when considering any type of disciplinary action or sanction against a board member.

Depending on the situation, a board self-evaluation or private one-on-one meetings with a board member may be appropriate to address an issue relating to board member behavior (for a list of IASB workshops, see www.iasb.com/conference-training-and-events/training/workshops/). When a board member's violation of the oath of office also constitutes a willful failure to perform his or her official duties, the board may request the regional superintendent to remove the member from office. See sample policy 2:60, Board Member Removal from Office, at f/n 2, for further discussion. A board member whose conduct violates conflict of interest laws may also be subject to criminal liability and removal from office. See sample policy 2:100, Board Member Conflict of Interest, and its footnotes, for additional information. In consultation with the board attorney, a board may also consider other actions to address a member's violation of the oath of office, such as publicly censuring a member. Houston Comm. College System v. Wilson, 595 U.S. 468 (2022) (holding that a college board of trustees did not violate a trustee's First Amendment rights when it adopted a resolution censuring him for "reprehensible" conduct). Other sanctions may be also warranted, depending on the facts. For example, in Earnest v. Jasper Cty. Comm. Unit Sch. Dist. No. 1, 371 F.Supp.3d 459 (S.D.III 2019), a court held a board member was not deprived of his liberty interest under the 14th Amendment when the board limited his access to confidential board packet information after it found the board member shared confidential personnel and student information with members of the public.

To encourage appropriate conduct, boards may wish to have their policy express potential consequences for violating the oath of office or the *Code of Conduct for Members of School Boards*. Such boards may add the following sentence to the end of this policy. Use this alternative for districts in suburban Cook County: replace "Regional Superintendent" with "appropriate Intermediate Service Center Executive Director."

A board member who fails to abide by the oath of office or the *Code* may be subject to action by the Board, including, but not limited to, formal censure and/or referral to the Regional Superintendent for removal from office under Board policy 2:60, *Board Member Removal from Office*.

² Replace "Board of Education" with "Board of School Directors" throughout, when applicable.

Constitution of the United States, the Constitution of the State of Illinois, and the laws of the State of Illinois, to the best of my ability.

I further swear (or affirm) that:

- I shall respect taxpayer interests by serving as a faithful protector of the School District's assets;
- I shall encourage and respect the free expression of opinion by my fellow Board members and others who seek a hearing before the Board, while respecting the privacy of students and employees;
- **I shall recognize** that a Board member has no legal authority as an individual and that decisions can be made only by a majority vote at a public Board meeting;
- **I shall abide** by majority decisions of the Board, while retaining the right to seek changes in such decisions through ethical and constructive channels;
- **As part of the Board of Education**, I shall accept the responsibility for my role in the equitable and quality education of every student in the School District;
- **I shall foster** with the Board extensive participation of the community, formulate goals, define outcomes, and set the course for (*name of School District*);
- **I shall assist** in establishing a structure and an environment designed to ensure all students have the opportunity to attain their maximum potential through a sound organizational framework;
- **I shall strive** to ensure a continuous assessment of student achievement and all conditions affecting the education of our children, in compliance with State law;
- **I shall serve** as education's key advocate on behalf of students and our community's school (or schools) to advance the vision for (*name of School District*); and
- **I shall strive** to work together with the District Superintendent to lead the School District toward fulfilling the vision the Board has created, fostering excellence for every student in the areas of academic skills, knowledge, citizenship, and personal development.

The Board President will administer the oath in an open Board meeting; in the absence of the President, the Vice President will administer the oath. If neither is available, the Board member with the longest service on the Board will administer the oath. ³

The Board adopts the Illinois Association of School Boards' Code of Conduct for Members of School Boards (Code). A copy of the Code shall be displayed in the regular Board meeting room.

The footnotes are not intended to be part of the adopted policy; they should be removed before the policy is adopted.

Each Board member who is taking office shall read the oath during an open meeting and swear or affirm to follow it as indicated in the oath.

If the Board's practice is to have a local official administer the oath, revise the paragraph as follows:

The Board President may designate a local official, such as a judge, to administer the oath at an open Board meeting. Otherwise, the Board President will administer the oath during an open Board meeting; in the absence of the President, the Vice President will administer the oath.

³ Optional. State law allows the board to determine how the oath is administered. 105 ILCS 5/10-16.5. Use the following alternative if a board does not want anyone to administer the oath:

⁴ Although national and state associations have developed codes of conduct, each board may find it helpful, as part of its self-evaluation process, to consider what behavior members expect from each other. The resulting ethics statement may serve as an important step in new member orientation. Additionally, IASB provides a resource, School Board Member Opportunities and Expectations, that includes a summary of the treatment that all board members are entitled to expect as members of the school board. For IASB resources, see www.iasb.com/conference-training-and-events/training/training-resources/.

LEGAL REF.: 105 ILCS 5/10-16.5.

CROSS REF.: 1:30 (School District Philosophy), 2:20 (Powers and Duties of the School Board;

Indemnification), 2:50 (Board Member Term of Office), 2:60 (Board Member Removal from Office), 2:100 (Board Member Conflict of Interest), 2:105 (Ethics

and Gift Ban), 2:210 (Organizational School Board Meeting)



June 20212025 2:130

School Board

Board-Superintendent Relationship 1

The School Board directs, through policy, the Superintendent in his or her charge of the administration of the District by delegating its authority to operate the District and provide leadership to staff. The Board employs and evaluates the Superintendent and holds him or her responsible for the operation of the District in accordance with Board policies and State and federal law. ²

The Board-Superintendent relationship is based on mutual respect for their complementary roles. The relationship requires clear communication of expectations regarding the duties and responsibilities of both the Board and Superintendent.

The Board considers the recommendations of the Superintendent as the District's Chief Executive Officer. The Board adopts policies necessary to provide general direction for the District and to encourage achievement of District goals. The Superintendent develops plans, programs, and procedures needed to implement the policies and directs the District's operations.

LEGAL REF.: 105 ILCS 5/10-16.7 and 5/10-21.4

CROSS REF.: 3:40 (Superintendent)

The footnotes are not intended to be part of the adopted policy; they should be removed before the policy is adopted.

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¹ State law controls this policy's content. 105 ILCS 5/10-16.7 requires the board to make all employment decisions pertaining to the superintendent as well as "[to] direct, through policy, the superintendent in his or her charge of the administration of the school district, including without limitation considering the recommendations of the superintendent concerning the budget, building plans, the locations of sites, the selection, retention, and dismissal of employees, and the selection of textbooks, instructional material, and courses of study." It also requires the "board [to] evaluate the superintendent in his or her administration of school board policies and his or her stewardship of the assets of the district."

Open and honest communication between the board and superintendent about expectations is crucial. The superintendent and board should periodically discuss, for example, the amount, type, and timing of information each expects to give and receive. Discussing each party's role and using an annual, formal, written superintendent evaluation process that includes a written evaluation instrument will further clarify role expectations.

² Boards may want to incorporate additional governance concepts into the first sentenceparagraph, e.g., by holding the superintendent responsible for progress toward district ends. See IASB's Foundational Principles of Effective Governance, www.iasb.com/principles_popup.cfm. The IASB guide titled The Superintendent Evaluation Process contains information on strengthening the board-superintendent relationship. It is available at: www.iasb.com/training/superintendent-evaluation-process.pdf.

June 20212025 2:240

School Board

Board Policy Development 1

The School Board governs using written policies. Written policies ensure legal compliance, establish Board processes, articulate District ends, delegate authority, and define operating limits. Board policies also provide the basis for monitoring progress toward District ends. ²

Policy Development

Anyone may propose new policies, changes to existing policies, or deletion of existing policies. Staff suggestions should be processed through the Superintendent. Suggestions from all others should be made to the Board President or the Superintendent.

A Board Policy Committee will consider all policy suggestions and provide information and recommendations to the Board. ³

The Superintendent is responsible for: (1) providing relevant policy information and data to the Board, (2) notifying those who will implement or be affected by or required to implement a proposed policy and obtaining their advice and suggestions, and (3) having policy recommendations drafted into written form for Board deliberation. The Superintendent shall seek the counsel of the Board Attorney when appropriate.

Policy Adoption and Dissemination

Policies or policy revisions will not be adopted at the Board meeting at which they are first introduced, except when: (1) appropriate for a consent agenda because no Board discussion is required, or (2) necessary or prudent in order to meet emergency or special conditions or to be legally compliant.⁴ Further Board consideration may be given at a subsequent meeting(s) and after opportunity for community input. The adoption of a policy will serve to supersede all previously adopted policies on the same topic.

The footnotes are not intended to be part of the adopted policy; they should be removed before the policy is adopted.

2:240 Page 1 of 3

¹ State law requires this subject matter be covered by policy. See 105 ILCS 5/10-20.5 and 5/10-16.7.

¹⁰⁵ ILCS 5/10-16.7 requires the board to make all employment decisions pertaining to the superintendent as well as "to direct, through policy, the superintendent in his or her charge of the administration of the school district, including, without limitation, considering the recommendations of the superintendent concerning the budget, building plans, the locations of sites, the selection, retention, and dismissal of employees, and the selection of textbooks, instructional material, and courses of study." Rather than being a laundry list of mandated written board policies, this <u>statutelist</u> provides items on which boards must make decisions after considering the superintendent's recommendations. The statute also requires the "board [to] evaluate the superintendent in his or her administration of board policies and his or her stewardship of the assets of the district." Boards have broad incidental powers to adopt all necessary policies. Thomas v. Bd. of Educ. of Cmty. Unit Sch. Dist. 1, 117 Ill.App.3d 374 (5th Dist. 1983).

² See the IASB's Foundational Principles of Effective Governance, available on-line at: www.iasb.com/pdf/found_prin.pdf.

³ Optional. See sample policy 2:150, Committees.

⁴ State law does not require a first reading before a board adopts a policy. The use of a consent agenda allows a board to vote on a matter without discussion. Policies or policy revisions may be appropriate for a consent agenda when providing for legal compliance; <u>updating legal references</u>; correcting substantive grammar, spelling, or punctuation; or clarifying pre-existing policy language. A board member may make a motion to remove any item from the consent agenda to the regular agenda for discussion. See <u>sample</u> policy 2:220, School Board Meeting Procedure.

The Board policies are available for public inspection in the District's main office during regular office hours. Copy requests should be made pursuant to Board policy 2:250, *Access to District Public Records*.

Board Policy Review and Monitoring

The Board will periodically review its policies for relevancy, monitor its policies for effectiveness, and consider whether any modifications are required. The Board may use an annual policy review and monitoring calendar. ⁶

Words Importing Gender 7

Throughout this policy manual, words importing the masculine and/or feminine gender include all gender neutral/inclusive pronouns.

Superintendent Implementation

The Board will support any reasonable interpretation of Board policy made by the Superintendent.⁸ If reasonable minds differ, the Board will review the applicable policy and consider the need for further clarification.

In the absence of Board policy, the Superintendent is authorized to take appropriate action.

Suspension of Policies

The Board, by a majority vote of members present at any meeting, may temporarily suspend a Board policy except those provisions that are controlled by law or contract. The failure to suspend with a specific motion does not invalidate the Board action.

The footnotes are not intended to be part of the adopted policy; they should be removed before the policy is adopted.

⁵ This sentence must be customized to include where and how policies are available, such as, through School Board Policies Online or the district's website.

Optional. Examples of review and monitoring plans can be found here: www.iasb.com/IASB/media/Documents/Review-by-Policy-Manual.pdf and www.iasb.com/IASB/media/Documents/Hybrid-Approach.pdf.

⁷ Optional. Consult the board attorney to determine whether inclusion of a subhead related to gender neutral/inclusive pronouns is appropriate for the district. This subhead's text mirrors language from the Ill. Statute on Statutes importing words applying the masculine gender to include the female gender. See 5 ILCS 70/1.04.

For students, State law prohibits gender-based discrimination, including transgender and gender non-conforming students. 775 ILCS 5/5-101(A)(11); 775 ILCS 5/1-103(O-1); and 23 Ill.Admin.Code §1.240. Title IX of the Education Amendments of 1972 (20 U.S.C. §1681) also prohibits exclusion and discrimination on the basis of sex. 20 U.S.C. §1681(a). See also <u>sample</u> policy 7:10, *Equal Educational Opportunities*.

For employees, the Equal Employment Opportunities Act (a/k/a-Title VII of the Civil Rights Act of 1964) prohibits discrimination because of an individual's sex, which includes sexual orientation and/or transgender status. See 42 U.S.C. §2000e et seq., amended by The Lilly Ledbetter Fair Pay Act of 2009, Pub.L. 111-2; Bostock v. Clayton Cnty., 590 U.S. 644140 S.Ct. 1731 (2020); and Hively v. Ivy Tech, 853 F.3d 339 (7th Cir. 2017). See also sample policy 5:10, Equal Employment Opportunity and Minority Recruitment.

⁸ The board delegates authority to the superintendent through written board policy. The board will not substitute its judgment for that of the superintendent when the superintendent acts reasonably based upon his or her policy interpretation. See the IASB's *Foundational Principles of Effective Governance*, available online at: www.iasb.com/pdf/found prin.pdf.

LEGAL REF.: 105 ILCS 5/10-20.5.

CROSS REF.: 2:150 (Committees), 2:250 (Access to District Public Records), 3:40

(Superintendent)



June 20212025 3:30

General School Administration

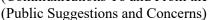
Chain of Command

The Superintendent shall develop an organizational chart indicating the channels of authority and reporting relationships for school personnel. These channels should be followed, and no level should be bypassed except in unusual situations. 1

All personnel should refer matters requiring administrative action to the responsible administrator, and may appeal a decision to a higher administrative officer. Whenever possible, each employee should be responsible to only one immediate supervisor. When this is not possible, the division of responsibility must be clear.

CROSS REF .: 1:20 (District Organization, Operations, and Cooperative Agreements), 2:140

(Communications To and From the Board), 3:70 (Succession of Authority), 8:110



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The footnotes are not intended to be part of the adopted policy; they should be removed before the policy is adopted.

¹ The chain of command communicates the channels of authority that should be consistently followed with informal conversations that can solve issues without use of the more formal policy 2:260, Uniform Grievance Procedure, other administrative procedures, and/or collective bargaining agreements. See IASB's Foundational Principles of Effective Governance, at www.iasb.com/principles popup.cfm.

March 2020 June 2025 4:50

Operational Services

Payment Procedures 1

The Treasurer shall prepare a list of all due and payable bills, indicating vendor name and amount, and shall present it to the School Board in advance of the Board's first regular monthly meeting or, if necessary, a special meeting. These bills are reviewed by the Board, after which they may be approved for payment by Board order.² Approval of all bills shall be given by a roll call vote, and the votes shall be recorded in the minutes.³ The Treasurer shall pay the bills after receiving a Board order or pertinent portions of the Board minutes, even if the minutes are unapproved, provided the order or minutes are signed by the Board President and Secretary, or a majority of the Board.⁴

The Treasurer is authorized, without further Board approval, to pay Social Security taxes, wages, pension contributions, utility bills, and other recurring bills. These disbursements shall be included in the listing of bills presented to the Board.

The Board authorizes the Superintendent or designee to establish revolving funds and a petty cash fund system for school cafeterias, lunchrooms, athletics, or similar purposes, provided such funds are maintained in accordance with Board policy 4:80, *Accounting and Audits*, and remain in the custody of an employee who is properly bonded according to State law. ⁶

LEGAL REF.: 105 ILCS 5/8-16, 5/10-7, and 5/10-20.19.

23 Ill.Admin.Code §100.70.

CROSS REF.: 4:55 (Use of Credit and Procurement Cards), 4:60 (Purchases and Contracts), 4:80

(Accounting and Audits)

The footnotes are not intended to be part of the adopted policy; they should be removed before the policy is adopted.

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¹ State or federal law controls this policy's content.

² 105 ILCS 5/8-16 and 5/10-20.19.

^{3 105} ILCS 5/10-7.

⁴ Except for the payment of social security taxes and recurring bills, 105 ILCS 5/8-16 permits the treasurer to "pay out funds of the school district only upon an order of the board signed by the president and clerk or secretary or by a majority of the board." 105 ILCS 5/10-20.19 grants the treasurer authority to pay bills after receipt of "a certified copy of those portions of the board minutes, properly signed by the secretary and president, or a majority of the board." As minutes are not approved until the following meeting, a literal reading of this statute would result in late payments. The policy uses a pragmatic solution: the treasurer may pay bills upon receiving a board order or minutes, even if the minutes are unapproved, provided the order or minutes are signed by the president and secretary, or a majority of the board.

The Local Government Prompt Payment Act (50 ILCS 505/) governs the timelines for a board's approval and payment of bills and potential penalties for late payment. Unless otherwise agreed to between the board and a vendor/contractor, bills must be approved or disapproved within 30 days after receipt of the bill or 30 days after the date on which the goods or services are received, whichever is later, and payment is due within 30 days after the date of approval. 50 ILCS 505/3, 505/4, and 505/6.

^{5 105} ILCS 5/8-16 and 5/10-20.19.

^{6 105} ILCS 5/10-20.19(2): 23 Ill.Admin.Code §100.70.

Operational Services

Use of Credit and Procurement Cards 1

The Superintendent and employees designated by the Superintendent are authorized to use District credit and procurement cards to simplify the acquisition, receipt, and payment of purchases and travel expenses incurred on the District's behalf.² Credit and procurement cards shall only be used for those expenses that are for the District's benefit and serve a valid and proper public purpose; they shall not be used for personal purchases. Cardholders are responsible for exercising due care and judgment and for acting in the District's best interests.

The Superintendent or designee shall manage the use of District credit and procurement cards by employees. It is the Board's responsibility, through the audit and approval process, to determine whether District credit and procurement card use by the Superintendent is appropriate.

In addition to the other limitations contained in this and other Board policies, District credit and procurement cards are governed by the following restrictions: ³

 Credit and/or procurement cards may only be used to pay certain job-related expenses or to make purchases on behalf of the Board or District or any student activity fund, or for purposes that would otherwise be addressed through a conventional revolving fund. ⁴

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The District may from time-to-time issue and/or authorize Board members to use District credit cards to simplify the payment of actual and necessary expenses as authorized in Board policy 2:125, *Board Member Compensation; Expenses*. The Board will determine whether a Board member's use of a District credit card is appropriate through the expense approval process and the annual audit. All other components of this policy apply to a Board Member's use of a District credit card.

See f/n 19 in <u>sample</u> policy 2:125, *Board Member Compensation; Expenses* and ensure both policies are consistent in their treatment of this issue.

- 1. Identifies the allowable types of purchases;
- 2. Provides for the issuing bank to block the cards' use at unapproved merchants;
- 3. Limits the amount a cardholder can charge in a single purchase or within a given month;
- 4. Provides specific guidelines on purchases via telephone, fax, and the Internet;
- 5. Indicates the consequences for unauthorized purchases;
- 6. Requires cardholders to sign a statement affirming that they are familiar with the board's credit card policy;
- 7. Requires review and approval of purchases by someone other than the cardholder or user;
- 8. Requires submission of original receipts to document purchases; and
- 9. Forbids the use of a card to make purchases in a manner contrary to the requirements of 105 ILCS 5/10-20.21.
- 10. Indicates how financial or material rewards or rebates are to be accounted for and treated.

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¹ If district employees or board members are issued credit and/or procurement cards, an ISBE rule requires this subject matter to be covered in policy and specifies its content. 23 Ill.Admin.Code §100.70(d). Add the following optional new paragraph if the district issues credit cards to board members:

² The Local Government Travel Expense Control Act (50 ILCS 150/) requires districts to regulate the reimbursement of all travel, meal and lodging expenses of board members and employees. 50 ILCS 150/10. Consult the board attorney about how the Act affects the use of credit and procurement cards.

³The policy's restrictions, numbered 1-10, correspond to the items that ISBE requires to be covered. Each item may be customized as long as the following items are covered as per 23 Ill.Admin.Code §100.70(d):

⁴ This limitation is from the introductory sentence in 23 Ill.Admin.Code §100.70(d).

- 2. The Superintendent or designee shall instruct the issuing bank to block the cards' use at unapproved merchants.
- 3. Each cardholder, other than the Superintendent, may charge no more than \$500 in a single purchase and no more than \$1000 within a given month without prior authorization from the Superintendent. ⁵
- 4. The Superintendent or designee must approve the use of a District credit or procurement card whenever such use is by telephone, fax, and the Internet. Permission shall be withheld when the use violates any Board policy, is from a vendor whose reputation has not been verified, or would be more expensive than if another available payment method were used.
- 5. The consequences for unauthorized purchases include, but are not limited to, reimbursing the District for the purchase amount, loss of cardholding privileges, and, if made by an employee, discipline up to and including discharge.
- 6. All cardholders must sign a statement affirming that they are familiar with this policy. 6
- 7. The Superintendent shall implement a process whereby all purchases using a District credit or procurement card are reviewed and approved by someone other than the cardholder or someone under the cardholder's supervision.
- 8. Cardholders must submit the original, itemized receipt to document all purchases.
- 9. No individual may use a District credit or procurement card to make purchases in a manner contrary to State law, including, but not limited to, the bidding and other purchasing requirements in 105 ILCS 5/10-20.21, or any Board policy.
- 10. The Superintendent or designee shall account for any financial or material reward or rebate offered by the company or institution issuing the District credit or procurement card and shall ensure that it is used for the District's benefit.

LEGAL REF.: 105 ILCS 5/10-20.21.

23 Ill.Admin.Code §100.70(d).

CROSS REF.: 4:50 (Payment Procedures), 4:60 (Purchases and Contracts), 4:80 (Accounting and

Audits), 4:90 (Student Activity and Fiduciary Funds), 5:60 (Expenses)

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The footnotes are not intended to be part of the adopted policy; they should be removed before the policy is adopted.

⁵ The dollar caps are at the local board's discretion. An alternative follows: "The Superintendent shall limit the amount each cardholder may charge in a single purchase or within a given month and inform the issuing bank of these limitations."

⁶ See <u>sample</u> exhibit 4:55-E, Cardholder's Statement Affirming Familiarity with Requirements for Using District Credit and/or Procurement Cards.

May 2022 June 2025 4:180

Operational Services

Pandemic Preparedness; Management; and Recovery 1

The School Board recognizes that the District will play an essential role along with the local health department and emergency management agencies in protecting the public's health and safety during a pandemic. ²

A pandemic is a global outbreak of disease. Pandemics happen when a new virus emerges to infect individuals and, because there is little to no pre-existing immunity against the new virus, it spreads sustainably. ³

The footnotes are not intended to be part of the adopted policy; they should be removed before the policy is adopted.

1 Certain subheads of this policy are required; specifically Suspension of In-Person Instruction; Remote and/or Blended Remote Learning Day Plan(s) (see f/n 12, below), and depending upon the specific terms of government orders and/or guidance issued during a pandemic, if a district wishes to continue to charge employee salaries and benefits to a grant during an extended school closure, Payment of Employee Salaries During Emergency School Closures (see f/n 11, below). Other subheads and text in this policy are optional. Its purpose is to establish board direction about pandemic preparedness, management, and recovery issues and inform the community about the board's role during a pandemic.

Boards are authorized to adopt a policy on pandemic preparedness even though State and federal law provide little guidance. On 3-11-20, the World Health Organization (WHO) characterized the COVID-19 outbreak as a pandemic. See https://who-director-general-s-opening-remarks-at-the-media-briefing-on-covid-19--11-march-2020. Before the COVID-19 pandemic, most research and guidance around pandemics was specific to influenza, but the same principles for influenza pandemics were applied to the management of the COVID-19 pandemic. State law grants boards broad authority to formulate, adopt, and modify school board policies, at the board's sole discretion, subject only to mandatory collective bargaining agreements and State and federal law. 105 ILCS 5/10-20.5 and 115 ILCS 5/1 et seq. See sample policies 2:20, Powers and Duties of the School Board; Indemnification, and also-2:240, Board Policy Development.

Information similar to this policy's content may also be a part of a district's safety plans, which the superintendent uses to implement the board's direction in this policy.

See f/n 3, below for a definition of a pandemic. According to the Centers for Disease Control and Prevention (CDC) guidance, schools serve as an "amplification point" of flu epidemics. School Superintendent's Insider, April 2007. School officials should be preparing for the flu pandemic as a U.S. Health and Human Services Pandemic Influenza Plan estimates that about 30 percent of the general population would become ill in a pandemic. The agency estimates among school aged children the figure would be higher, about 40 percent. Sources: NSBA and School Board News, 3-14-06.

² Multiple stakeholders at many levels and in many groups have important roles in effective pandemic preparedness, management, and recovery efforts. Stakeholders include federal departments and agencies, public health organizations, State and local health departments and laboratories, private health care organizations, influenza vaccine and antiviral manufacturers, and vaccine distributors and vaccinators. Illinois Pandemic Influenza Preparedness and Response Plan, Version 5.0, May 2014, Concept of Operations 2.0, page 36, at: www.idph.state.il.us/pandemic flu/planning.htm.

³ This paragraph embodies the CDC's pandemic definition. See www.ede.gov/pandemic-flu/basics/index.html. The Illinois Pandemic Influenza Preparedness and Response Plan, Version 5.0, May 2014, also defines pandemic at page 9; however, that definition is specific to influenza. The new-COVID-19 coronavirus is not an influenza virus yet was characterized as a pandemic by www.ede.gov/pandemic-resources/basics/index.html.

Prior to the COVID-19 pandemic, literature discussed that during an influenza pandemic, a new influenza virus will cause thousands or even millions of people to contract the disease and, in turn, spread the illness to others because people have not been previously exposed to the new virus. See **School Guidance During an Influenza Pandemic**, December 2006, at: www.idph.state.il.us/pandemic_flu/school_guide/school_pan_flu_guide.pdf; Ill. State Board of Education (ISBE) opening letter to School Officials dated November 2006 from Dr. Randy J. Dunn and Dr. Eric Whitaker, at: www.idph.state.il.us/pandemic_flu/school_guide/sppg_letter.pdf.

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To prepare the School District community for a pandemic, the Superintendent or designee shall:⁴ (1) learn and understand how the roles that the federal, State, and local government function; (2) form a pandemic planning team consisting of appropriate District personnel and community members to identify priorities and oversee the development and implementation of a comprehensive pandemic school action plan; and (3) build awareness of the final plan among staff, students, and community.

Emergency School Closing 5

In the case of a pandemic, the Governor may declare a disaster due to a public health emergency that may affect any decision for an emergency school closing. Decisions for an emergency school closing

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Local health departments, emergency medical agencies, and the Regional Office of Education (or appropriate Intermediate Service Center) may direct a school to close during a pandemic. See School Guidance During an Influenza Pandemic, December 2006, at: www.idph.state.il.us/pandemic flu/school guide/school pan flu guide.pdf; ISBE opening letter to school officials dated November 2006 from Dr. Randy J. Dunn and Dr. Eric Whitaker. This letter is at: www.idph.state.il.us/pandemic flu/school guide/sppg letter.pdf. Since the 2006 School Guidance During an Influenza Pandemic letter was written, several Illinois schools faced an H1N1 outbreak in 2009, and all Illinois schools faced the COVID-19 pandemic in 2020 and the years following.

The Ill. Dept. of Public Health (IDPH) is also authorized to order a place to be closed and made off-limits to the public to prevent the probable spread of a dangerously contagious or infectious disease. 20 ILCS 2305/2(b).

The Governor also has emergency powers upon his or her declaration of a disaster, which includes among other things public health emergencies. 20 ILCS 3305/4 and 3305/7. Upon such proclamation, the Governor has, and may exercise for a period not to exceed 30 days, several emergency powers. <u>Id</u>.

During the 2009 H1N1 outbreak, ISBE directed schools with a statement titled Closing School in Response to H1N1 that outlined "the decision to close school must be made locally by the school district and in conjunction and support with the relevant local public health department. The impact of a pandemic may vary from region to region. Therefore, it is crucial that district administrators rely on the advice and recommendations of their local public health department." During the COVID-19 pandemic, the Governor and ISBE issued many directives and/or guidance, including reliance upon the advice and recommendations of local public health departments. See www.isbe.net/Pages/covid19.aspx. And see IDPH-ISBE joint summary of the CDC's schools guidance for prevention of COVID-19 in schools, at: https://dph.illinois.gov/content/dam/soi/en/web/idph/covid19/community-guidance/school-guidance.html.

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⁴ 105 ILCS 5/10-16.7. The school board directs, through policy, the superintendent in his or her charge of the district's administration.

⁵ In times of emergency, the functions of different levels of State and federal government often become cloudy, and determining what governmental entity has powers to take a particular action can be confusing. The concept of federalism, or the coexistence of federal and state governments with their own local powers, was utilized during the response to the COVID-19 pandemic. Federalism is premised on the Constitutional limits of federal power. See U.S. Const. Art, I, Sec. 8 (limiting powers of Congress providing only those powers enumerated). Generally, during the COVID-19 pandemic, Illinois and other states were left with these remaining powers of government to respond to the crisis. The states' governors and local leaders made state-specific or locality-specific decisions based upon the local conditions in each community. Depending upon the federal administration in power at the time of a pandemic, the federal government may seek to play a greater or lesser role in the management of a pandemic.

will be made by the Superintendent in consultation with and, if necessary, at the direction of the Governor, Ill. Dept. of Public Health, District's local health department, emergency management agencies, and/or Regional Office of Education. ⁶

During an emergency school closing, the Board President and the Superintendent⁷ may, to the extent the emergency situation allows, examine existing Board policies pursuant to Policy 2:240, *Board Policy Development*, and recommend to the Board for consideration any needed amendments or suspensions to address mandates that the District may not be able to accomplish or implement due to a pandemic. ⁸

Board Meeting Procedure; No Physical Presence of Quorum and Participation by Audio or Video 9

A disaster declaration related to a public health emergency ¹⁰ may affect the Board's ability to meet in person and generate a quorum of members who are physically present at the location of a meeting. Policy 2:220, *School Board Meeting Procedure*, governs Board meetings by video or audio conference without the physical presence of a quorum.

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During the COVID-19 pandemic, protests occurred and many lawsuits were filed challenging !!!.-Gov. Pritzker's extensions of disaster declaration emergency power under the Ill. Emergency Management Act (IEMA), 20 ILCS 3305/7. See the COVID-19 disaster declarations and Executive Orders (EO) at: www.coronavirus.illinois.gov. Controversies existed across party and regional lines with all branches of government looking to balance the need to protect human life against the desire to preserve personal liberty. Gov. Pritzker's Executive Orders (EOes) faced unsettled challenges in both the courts of law and public opinion as a five-phased plan to re-open Illinois was also being introduced a/k/a Restore Illinois Plan s.illinois.gov/s/restore illinois introduction). Certain EOs required schools to implement specific mitigations, including universal indoor masking, exclusion of close contacts, and vaccination/testing mandates for school personnel. The EOs and the implementing emergency rules adopted by ISBE and IDPH were the subject of frequent litigation, but as of the date of the publication of PRESS Issue 109, no Illinois court has issued a final decision addressing the Governor's authority to mandate such mitigations. See Austin v. Bd. of Educ. of Cmty. Unit. Sch. Dist. 300 et al. v. Pritzker, 2022 IL 128205 (III. 2022). Therefore, the scope of the Governor's authority over schools in a pandemic remains unsettled. Some school personnel objected to the vaccination/testing mandate under the Health Care Right of Conscience Act (HCRCA), 745 ILCS 70/. The General Assembly subsequently amended the HCRCA to clarify that it is not a violation of the HCRCA for public officials or employers to require services by health care personnel (such as testing) intended to prevent the transmission of COVID-19. 745 ILCS 70/13.5, added by P.A. 102 667. Following the HCRCA amendment, an Illinois appellate court denied plaintiff employees emergency relief from the vaccination/testing mandate for school personnel, finding that their claims under the HCRCA were unlikely to succeed, Graham v. Pekin Fire Dept., et al., 2022 IL App (4th) 220270 Glass v. Dept. of Corrections, et al., 461 Ill.Dec. 384 (4th Dist. 2022).

⁶ Use this alternative for districts in suburban Cook County: replace "Regional Office of Education" with "appropriate Intermediate Service Center."

⁷ For a board that prefers its policy committee to engage in this work, delete Board President and the Superintendent and insert: Board Policy Committee. See policies 2:150, *Committees* and 2:240, *Board Policy Development*. This sample policy uses the board president and superintendent as the default text because during a pandemic, it may be difficult for a board policy committee to meet pursuant emergency executive orders that are issued, etc.

⁸ For an example of some issues that these entailed during the COVID-19 pandemic, see paragraph six of f/n 12, below.

⁹ 5 ILCS 120/2.01 and 120/7(e), respectively amended and added by P.A. 101-640. See also 105 ILCS 5/10-6, 5/10-12, and 5/10-16.

¹⁰ While 5 ILCS 120/7(e)(1), added by P.A. 101-640, uses the phrase "related to public health concerns," the text "due to public health emergency" aligns with III. Emergency Act (IEMA), 20 ILCS 3305/4 and 7, the governing statute of disaster declarations. For ease of understanding and alignment with IEMA, this policy uses "public health emergency." For more discussion, see f/n 33 in sample policy 2:220, School Board Meeting Procedure.

Payment of Employee Salaries During Emergency School Closures 11

The Superintendent shall consult with the Board to determine the extent to which continued payment of salaries and benefits will be made to the District's employees, pursuant to Board policies 3:40, Superintendent, 3:50, Administrative Personnel Other Than the Superintendent, 5:35, Compliance with the Fair Labor Standards Act, 5:200, Terms and Conditions of Employment and Dismissal, and 5:270, Employment At-Will, Compensation, and Assignment, and consistent with: (1) applicable laws, regulations, federal or State or local emergency declarations, executive orders, and agency directives; (2) collective bargaining agreements and any bargaining obligations; and (3) the terms of any grant under which an employee is being paid.

Suspension of In-Person Instruction; Remote and/or Blended Remote Learning Day Plan(s)

When the Governor declares a disaster due to a public health emergency pursuant to 20 ILCS 3305/7, and the State Superintendent of Education declares a requirement for the District to use *Remote*



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During the COVID-19 pandemic, Gov. Pritzker and ISBE issued directives and/or guidance regarding payment of school district employees that may impact a board's decision regarding continued payment of employees during an extended closure. ISBE and the Governor suspended in-person learning and issued a Joint Statement (JS) with other school administrator and union groups, which purported to mandate that all school district employees on the district's payroll be paid as if districts were functioning normally and they were performing their normal work. See www.isbe.net/Documents/Joint-Statement-Updated%203-27-20.pdf. The JS cited no specific authority for the payment mandate. Additionally, changes to wages, hours, terms and conditions of employment, even when made during an extraordinary circumstance such as a pandemic, remain subject to collective bargaining obligations.

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¹¹ This may be Rrequired if a district wishes to continue to charge employee salaries and benefits to a grant during an extended school closure, depending upon the specific terms of government orders and/or guidance issued during a pandemic. 2 C.F.R. Part 200 (see, e.g., www.whitehouse.gov/wp-content/uploads/2020/03/M-20-17.pdf, which was extended until 9-30-20 by www.whitehouse.gov/wp-content/uploads/2020/06/M-20-26.pdf) and 30 ILCS 708/. See sample procedure 4:180-AP3, Grant Flexibility; Payment of Employee Salaries During a Pandemic, and its footnotes.

Learning Days or Blended Remote Learning Days, the Superintendent shall approve and present to the Board for adoption a Remote and/or Blended Remote Learning Day Plan¹² (Plan) that: ¹³

Recommends to the Board for consideration any suspensions or amendments to curriculum-related
policies to reduce any Board-required graduation or other instructional requirements in excess of
minimum curricular requirements specified in School Code that the District may not be able to
provide due to the pandemic; 14

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12 105 ILCS 5/10-30(3), added by P.A. 101-643, requires the "[board] to adopt and the superintendent to approve" these plans upon the following statutory triggers: (1) the governor declaring a disaster pursuant to 20 ILCS 3305/, and (2) the state superintendent of education declaring a requirement for a school district, multiple school districts, a region, or the entire State. See sample administrative procedure 6:20-AP, *Remote and/or Blended Remote Learning Day Plan(s)* for the specifics of implementing Remote Learning Days (RLDs) and/or Blended Remote Learning Days (BLRDs).

Implementing a plan under this subhead contains items on which collective bargaining may be required. Any policy that impacts wages, hours, or terms and conditions of employment, is subject to collective bargaining upon request by the employee representative, even if the policy involves an inherent managerial right. This subhead of the policy concerns an area in which the law is unsettled. See 105 ILCS 5/10-30(7), added by P.A. 101-643 (stating that it does not increase or diminish any collective bargaining rights under existing law). Aspects of the plan that impact the wages or other terms or conditions of employment will need to be bargained with the exclusive bargaining representative(s).

To avoid confusion, note that the triggers under the Open Meetings Act (OMA), 5 ILCS 120/7(e), added by P.A. 101-640, for when a school board may conduct its meetings by audio or video conference without the physical presence of a quorum are a bit more broad: (1) the "governor or the director of IDPH has issued a disaster declaration as defined in 20 ILCS 3305/, and (2) all or part of the jurisdiction of the [school board] is covered by the disaster area. This means that it is possible for the board to meet remotely under OMA if the director of IDPH declares a disaster, but the School Code requires the governor to be the one to declare the disaster under 20 ILCS 3305/ in order for the state superintendent of education to declare that a district implement RLD/BRLDs. RLD/BRLDs and e-learning days/e-learning programs are different. RLD/BRLDs are for use when the governor declares a disaster under 20 ILCS 3305/ and the state superintendent has declared a requirement for the district to use them to provide remote instruction to pre-kindergarten through grade 12 that count as pupil attendance days under 105 ILCS 5/10-19.05(j-5), amended by P.A. 101-643. 105 ILCS 5/10-30(1), added by P.A. 101-643. BRLDs allow districts to utilize "hybrid models of in-person and remote instruction. E-learning days are part of an elearning program that require a board to, among other things, hold a public hearing and obtain approval by the Regional Office of Education (or Intermediate Service Center) to allow the district to provide instruction to students electronically while they are not physically present due to inclement weather and other unexpected events in lieu of the district's scheduled emergency days as required under 105 ILCS 5/10-19 or because a school was selected to be a polling place under 10 ILCS 5/11-4.1. 105 ILCS 5/10-20.56(b), amended by P.A. 103-780s. 101-12 and 101-643. School districts with e-learning programs may adapt them for use during RLDs and BLRDs (105 ILCS 5/10-20.56(a), amended by P.As. 101-12 and 101-643, and 5/10-30(2)₅ added by P.A. 101-643.

If the board has adopted an e-learning program pursuant to 105 ILCS 5/10-20.56, added by P.A. 101-12, add the following text to number two after 105 ILCS 5/10-30:

2. by adapting into a Plan the District's e-learning program implemented pursuant to 105 ILCS 5/10-20.56

See sample policies 6:20, School Year Calendar and Day, 6:300, Graduation Requirements, and 6:310, High School Credit for Non-District Experiences; Course Substitutions; Re-Entering Students, and Executive Order 2020-31 (temporarily suspending certain State assessment and graduation requirements (not local requirements that exceed the State-identified minimums)) and allowing local school boards to amend policies to reduce any local graduation requirements adopted in excess of the minimum requirements specified in School Code that school districts were unable to complete during the 2019-20 school year due to the suspension of in-person instruction and/or the Stay-at-Home orders issued in response to the COVID-19 pandemic).

13 105 ILCS 5/10-30(3), added by P.A. 101-643 states "the district shall adopt a remote and blended remote learning day plan approved by the district superintendent." For ease of administration, to avoid confusion during implementation, and to align with the IASB Foundational Principles of Effective Governance (www.iasb.com/principles_popup.cfm), this policy assigns the duty to adopt the remote and blended remote learning day plan (plan) by "the district" to the board. In alignment with this policy, sample administrative procedure 6:20-AP, Remote and/or Blended Remote Learning Day Plan(s), requires the superintendent to approve the plan and present it to the board for adoption prior to district-wide implementation and posting on the district's website.

14 105 ILCS 5/10-30(8), added by P.A. 101-643, does not excuse districts from completing all statutory and regulatory curricular mandates and offerings.

- 2. Implements the requirements of 105 ILCS 5/10-30; and
- 3. Ensures a plan for periodic review of and/or amendments to the Plan when needed and/or required by statute, regulation, or State guidance.

LEGAL REF.: 105 ILCS 5/10-16.7, 5/10-20.5, 5/10-20.56, and 5/10-30.

5 ILCS 120/2.01 and 120/7(e), Open Meetings Act.

20 ILCS 2305/2(b), Ill. Dept. of Public Health Act (Part 1). 20 ILCS 3305/, Ill. Emergency Management Agency Act.

115 ILCS 5/, Ill. Educational Labor Relations Act.

CROSS REF.:

1:20 (District Organization, Operations, and Cooperative Agreements), 2:20 (Powers and Duties of the School Board; Indemnification), 2:220 (School Board Meeting Procedure), 2:240 (Board Policy Development), 3:40 (Superintendent), 3:50 (Administrative Personnel Other Than the Superintendent), 3:70 (Succession of Authority), 4:170 (Safety), 5:35 (Compliance with the Fair Labor Standards Act), 5:200 (Terms and Conditions of Employment and Dismissal), 5:270 (Employment At-Will, Compensation, and Assignment), 6:20 (School Year Calendar and Day), 6:60 (Curriculum Content), 6:300 (Graduation Requirements), 7:90 (Release During School Hours), 8:100 (Relations with Other Organizations and Agencies)



June 20202025 7:40

Students

Nonpublic School Students, Including Parochial and Home-Schooled Students 1

Part-Time Attendance

The District accepts nonpublic school students, including parochial and home-schooled students, who live within the District for part-time attendance in the District's regular education program on a space-available basis. Requests for part-time attendance must be submitted to the Building Principal of the school in the school attendance area where the student resides. All requests for attendance in the following school year must be submitted before May 1. 3

A student accepted for partial enrollment must comply with all discipline and attendance requirements established by the school. He or she may participate in any co-curricular activity associated with a District class in which he or she is enrolled. The parent(s)/guardian(s) of a student accepted for partial enrollment must pay all fees, pro-rated on the basis of a percentage of full-time fees. Transportation to and/or from school is provided on regular bus routes to or from a point on the route nearest or most easily accessible to the nonpublic school or student's home. This transportation shall be on the same basis as the District provides transportation for its full-time students.⁴ Transportation on other than established bus routes is the responsibility of the parent(s)/guardian(s).

Students with a Disability 5

The District accepts for part-time attendance those children for whom it has been determined that special education services are needed, are enrolled in nonpublic schools, and otherwise qualify for

The footnotes are not intended to be part of the adopted policy; they should be removed before the policy is adopted.

¹ State or federal law controls this policy's content. The compulsory attendance law -requires that parents/guardians of a child between the ages of 7 and 17 years send their child to public school. 105 ILCS 5/26-1 et seq. An exception is provided for any child attending a private or parochial school "where children are taught the branches of education taught to children of corresponding age and grades in public schools, and where the instruction of the child in the branches of education is in the English language." Id. Home schooling is included in this exception if the teacher is competent, the required subjects are taught, and the student receives an education that is at least equivalent to public schooling. People v. Levisen, 404 Ill. 574 (1950).

² As of January 1, 1996, many of the duties imposed on school boards became powers. 105 ILCS 5/10-20. Thus, boards have the power to accept students enrolled in nonpublic schools for part-time attendance. 105 ILCS 5/10-20.24. A board should consult its attorney before deciding not to accept nonpublic students for part-time attendance.

³ <u>Id</u>. The deadline for submitting a request is at the local district's option. Consult the board attorney if the district or a school receives a request after this deadline.

⁴ Such transportation is required by 105 ILCS 5/29-4.

⁵ This paragraph restates State law. 105 ILCS 5/14-6.01. Federal law requires districts to develop and implement a system to locate, identify, and evaluate children with disabilities who attend private schools (including religiously affiliated schools and home-schools) located within the district. Moreover, the district must conduct child find activities for private school children with disabilities that are similar to those for children with disabilities in public schools. See 34 C.F.R. §§300.130-300.144 (children with disabilities enrolled by their parents in private schools). See Section 2, Child Find, in the IASB/III. Council of School Attorneys sample Special Education Procedures Assuring the Implementation of Comprehensive Programming for Children with Disabilities, at www.iasb.com/law/icsaspeced.cfm. Information from the U.S. Dept. of Education is at: www2.ed.gov/admins/lead/speced/privateschools/index.html?exp=3, includingSee the U.S. Dept. of Educationthe publication Provisions Related to Children with Disabilities Enrolled by their Parents in Private Schools, available at www.ed.gov/sites/ed/files/admins/lead/speced/privateschools/idea.pdf.

enrollment in the District. Requests must be submitted by the student's parent/guardian. Special educational services shall be provided to such students as soon as possible after identification, evaluation, and placement procedures provided by State law, but no later than the beginning of the next school semester following the completion of such procedures. Transportation for such students shall be provided only if required in the child's Individualized Educational Program on the basis of the child's disabling condition or as the special education program location may require.

Extracurricular Activities, Including Interscholastic Competition

A nonpublic school student is eligible to participate in: (1) interscholastic competition, provided his or her participation adheres to the regulations established by any association in which the School District maintains a membership, and (2) non-athletic extracurricular activities, provided the student attends a District school for at least one-half of the regular school day, excluding lunch. A nonpublic student who participates in an extracurricular activity is subject to all policies, regulations, and rules that are applicable to other participants in the activity.

Assignment When Enrolling Full-Time in a District School

Grade placement by, and academic credits earned at, a nonpublic school will be accepted if the school has a Certificate of Nonpublic School Recognition from the Ill. mois State Board of Education, or, if outside Illinois, if the school is accredited by the state agency governing education. ⁷

A student who, after receiving instruction in a non-recognized or non-accredited school, enrolls in the District will: (1) be assigned to a grade level according to academic proficiency, and/or (2) have academic credits recognized by the District if the student demonstrates appropriate academic proficiency to the school administration.⁸ Any portion of a student's transcript relating to such instruction will not be considered for placement on the honor roll or computation in class rank. ⁹

Notwithstanding the above, recognition of grade placement and academic credits awarded by a nonpublic school is at the sole discretion of the District. All school and class assignments will be made

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Nonpublic school students, regardless of whether they attend a District school part-time, will not be allowed to participate in any extracurricular activities.

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⁶ State law is silent on this issue, allowing districts to set their own participation requirements.; Hhowever, the Ill. High School Association Bylaws, 3.011 and 4.011, state that in order to be eligible to participate in interscholastic competition a student must be enrolled in a district school and take a minimum of 25 credit hours of work for which the district will grant high school credit upon the student completing and passing the courses. If the board decides not to allow such participation, consider omitting this section of the policy and substituting:

⁷ This paragraph is optional; districts are not required to accept the grade placement or academic credits from nonpublic schools. However, the Ill. State Board of Education (ISBE) provides a *recognition* status to nonpublic schools in order to, among other things, provide assurance that the school's educational program meets at least minimum State requirements. See 105 ILCS 5/2-3.25o; 23 Ill.Admin.Code Part 425, and ISBE's guidance at: www.isbe.net/Pages/Nonpublic-Elementary-and-Secondary-School-Registration-and-Recognition.aspx. Nonpublic schools may seek a *Certificate of Nonpublic School Recognition* by complying with these guidelines. While nonpublic school certification is entirely voluntarily, only nonpublic schools that have met the voluntary recognition requirements are eligible to receive school safety and education improvement block grant funding. See 23 Ill.Admin.Code §425.80.

⁸ The question whether to award academic credit based on proficiency is complex. If credit is not given, any incoming secondary student from a nongraded school begins high school as a freshman, regardless of age or proficiency. On the other hand, to award credit based on a student's proficiency only if the student is transferring from a nongraded school will seem unfair to other students. State law is silent on this issue and boards should consult their administrative team for guidance.

⁹ Optional.

according to School Board policy 7:30, Student Assignment and Intra-District Transfer, as well as administrative procedures implementing this policy.

LEGAL REF.: 105 ILCS 5/10-20.24 and 5/14-6.01.

CROSS REF.: 4:110 (Transportation), 6:170 (Title I Programs), 6:190 (Extracurricular and Co-

Curricular Activities), 6:320 (High School Credit for Proficiency), 7:30 (Student

Assignment and Intra-District Transfer), 7:300 (Extracurricular Athletics)



Students

Release During School Hours 1

For safety and security reasons, a prior written or oral consent of a student's custodial parent/guardian is required before a student is released during school hours: (1) at any time before the regular dismissal time or at any time before school is otherwise officially closed, and/or (2) to any person other than a custodial parent/guardian.

Early Dismissal Announcement

The Superintendent or designee shall make reasonable efforts to issue an announcement whenever it is necessary to close school early due to inclement weather or other reason.

[For high school and unit districts only]

Voting ² [High school and unit districts only]

The Superintendent or designee shall specify the hours during which students who are entitled to vote at a primary, general, or special election, or any election at which propositions are submitted to a popular vote in Illinois, may be absent from school for a period of two hours to vote. Students are

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¹ This sample policy and its contents are discretionary with each school board. Sample PRESS policy 4:170, Safety, authorizes the Sauperintendent to close school(s) in the event of hazardous weather or other emergency that threatens the safety of students, staff members, or school property.

Planning for unforeseen early dismissals furthers a positive parent-school relationship and reduces the possibility of unsupervised children. According to this sample policy's introductory section, the school does not need prior parental consent before releasing students for an early dismissal even when it is unforeseen. The second section, however, requires the superintendent or designee to use *reasonable efforts* to announce an early dismissal. The *reasonable efforts* could be satisfied, for example, by a website posting, email notification, text message notification, telephone chain notification, or recorded message on the school's telephone.

² Optional. While 10 ILCS 5/7-42(b) and 5/17-15(b), amended by P.A. 101-624, eff. 6-1-20, do not require this information to be in policy, including it aligns with best practice (ensuring compliance and aligning with good governance principles).

Including it also serves several policy functions and purposes: ensuring legal compliance, directing or authorizing the superintendent or staff members, and/or providing information.

To implement this law, each board and superintendent may wish to engage in a conversation about balancing the students' right to be absent from school with the district's attendance and safety and security goals and its right to minimize disruption to the educational process and/or ensure orderly operation of a school. Factors affecting implementation will depend upon a board's local conditions and the community expectations that may include, but not be limited to: (1) the board attorney's recommendations, (2) the district's budget parameters, if any, for any increased security needs during the 15 days before and the day of the qualifying elections, (3) each individual building's unique needs, and (4) the community's expectations.

The superintendent and building principal may implement this policy differently in different buildings. Once the board and superintendent or designee determine implementation logistics, these should be communicated in student handbooks. A comprehensive student handbook can provide notice of the school's conduct rules, extracurricular and athletic participation requirements, and other important information. The handbook can be developed by the building principal, but should be reviewed and approved by the superintendent and board. The Ill. Principals Association maintains a handbook service that coordinates with PRESS material, *Online Model Student Handbook (MSH)*, at: www.ilprincipals.org/resources/model-student-handbook.

For high school and unit districts not wanting to include this subhead, delete it and the Legal Reference to it in this policy, delete it from the Cross References in policy 7:70, *Attendance and Truancy*, and follow the instructions listed in paragraph three of f/n 36 of sample policy 7:70, *Attendance and Truancy*.

entitled to be absent from school to vote beginning the 15th day before the primary, general, or special election, or any election at which propositions are submitted to a popular vote in Illinois, or on the day of such election.

LEGAL REF.: 10 ILCS 5/7-42(b) and 5/17-15(b), Election Code.

CROSS REF.: 4:170 (Safety)



Students

Student Rights and Responsibilities 1

All students are entitled to enjoy the rights protected by the U.S. and Illinois Constitutions and laws for persons of their age and maturity in a school setting.² Students should exercise these rights reasonably and avoid violating the rights of others. Students who violate the rights of others or violate District policies or rules will be subject to disciplinary measures. ³

Students may, during the school day, during noninstructional time, voluntarily engage in individually or collectively initiated, non-disruptive prayer or religious-based meetings that, consistent with the Free Exercise and Establishment Clauses of the U.S. and Illinois Constitutions, are not sponsored, promoted, or endorsed in any manner by the school or any school employee. **Noninstructional time* means time set aside by a school before actual classroom instruction begins or after actual classroom instruction ends. **5

The footnotes are not intended to be part of the adopted policy; they should be removed before the policy is adopted.

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¹ State or federal law controls this policy's content.

² In 1969 the U.S. Supreme Court changed the relationship between schools and students by finding that students "do not shed their constitutional rights at the schoolhouse door." <u>Tinker v. Des Moines Indep.endent Cmty. Sch. Dist.</u>, 89 S.Ct. 733393 U.S. 503 (1969).

³ Consult the board attorney to ensure the district's non-discrimination coordinator and complaint managers are trained to appropriately respond to allegations of discrimination based upon bullying and/or sexual violence under Title IX's sexual harassment umbrella. The U.S. Dept. of Education (DOE)'s guidance states that while acts of sexual violence are crimes, they may also be discrimination under Title IX. See *Dear Colleague Letter: Sexual Violence Background, Summary, and Fast Facts*, U.S. Dept. of Education Office for Civil Rights, 111 LRP 23852 (April 4, 2011), atwww.ed.gov/about/offices/list/oer/letters/colleague_201104.html
https://obamawhitehouse.archives.gov/sites/default/files/fact_sheet_sexual_violence.pdf.

⁴ This language is from 105 ILCS 20/5. The statute provides these examples of religious-based meetings: prayer groups, B I B L E (Basic Instruction Before Leaving Earth) clubs, and *meet at the flagpole for prayer* days. **Districts with secondary schools should amend the Cross References by adding "7:330 (Student Use of Buildings - Equal Access)."**

In addition, federal law requires districts to certify that "no [district] policy... prevents, or otherwise denies participation in, constitutionally protected prayer in both public elementary and secondary schools." 20 U.S.C. §7904(b). The State provides certification instructions and the U.S. Dept. of Education DOE provides guidance on constitutionally protected prayer in public schools. See *Guidance on Constitutionally Protected Prayer in Public Elementary and Secondary Schools*,

www.ed.gov/policy/gen/guid/religionandschools/prayer guidance.html. Certification with the Ill. State Board of Education occurs through the signed assurances that a superintendent provides through the grant application process.

^{5 105} ILCS 20/5.

LEGAL REF.: 20 U.S.C. §7904.

105 ILCS 20/5.

Tinker v. Des Moines Indep. endent Cmty. Sch. eol Dist. rict, 89 S.Ct. 733393 U.S.

<u>503</u> (1969).

105 ILCS 20/5, Silent Reflection and Student Prayer Act.

CROSS REF.: 7:140 (Search and Seizure), 7:150 (Agency and Police Interviews), 7:160 (Student

Appearance), 7:190 (Student Behavior)



Students

Search and Seizure 1

In order to maintain order and security in the schools, school authorities are authorized to conduct reasonable searches of school property and equipment, as well as of students and their personal effects. "School authorities" includes school liaison police officers. ²

School Property and Equipment as well as Personal Effects Left ThereOn School Property by Students School authorities may inspect and search school property and equipment owned or controlled by the school (such as, lockers, desks, and parking lots), as well as personal effects left there by a student, without notice to or the consent of the student. Students have no reasonable expectation of privacy in these places or areas or in their personal effects left there. ³

The footnotes are not intended to be part of the adopted policy; they should be removed before the policy is adopted.

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¹ State or federal law controls this policy's content. This policy concerns an area in which the law is unsettled. Consult the board's attorney with questions about implementing this policy and searching students or seizing their possessions.

According to Fourth Amendment cases, a search by the police requires "probable cause" supported by a warrant. However, in a U.S. Supreme Court decision, cited in every student search case, the Court upheld the warrantless search of a student. A search is: (1) justified at its inception when there are reasonable grounds for suspecting the search of a particular student will turn up evidence that the student violated the law or school rules, and (2) permissible in its scope when it is reasonably related to the search's objective and not excessively intrusive. <u>T.L.O. v. New Jersey</u>, 469 U.S. 325 (1985).

² The III. Supreme Court upheld a search conducted by a school liaison officer, saying: "Decisions ... that involve police officers in school settings can generally be grouped into three categories: (1) those where school officials initiate a search or where police involvement is minimal, (2) those involving school police or liaison officers acting on their own authority, and (3) those where outside police officers initiate a search. Where school officials initiate the search or police involvement is minimal, most courts have held that the reasonable suspicion test [applies]. ... The same is true in cases involving school police or liaison officers acting on their own authority. ... However, where outside police officers initiate a search, or where school officials act at the behest of law enforcement agencies, the probable cause standard has been applied. In the present case, the record shows that Detective Ruettiger was a liaison police officer on staff at the Alternate School, which is a high school student with behavioral disorders. ... We hold that the reasonable suspicion standard applies under these facts." People v. Dilworth, 169 III.2d 195 (1996).

³ A State statuteThe School Code allows school officials to inspect the personal effects left by a student on property owned or controlled by the school, e.g., lockers, desks, and parking lots. 105 ILCS 5/10-22.6(e). This law does not mean that school officials have an excuse for unjustifiably opening students' possessions looking for contraband (see footnote 1). See Doe v. Little Rick Sch. Dist., 380 F.3d 349 (8th Cir. 2004) (Searches conducted pursuant to the following policy were unconstitutional: "[B]ook bags, backpacks, purses and similar containers are permitted on school property as a convenience for students," and "if brought onto school property, such containers and their contents are at all times subject to random and periodic inspections by school officials.").

The Fourth Amendment protects individuals from searches only when the person has a legitimate expectation of privacy. While case law supports that lockers, as school property, may be searched without individualized suspicion of wrongdoing, many cases suggest that in order to search a student's possessions left in the locker, school officials need individualized suspicion of wrongdoing. This paragraph, as well as 105 ILCS 5/10-22.6(e), attempts to avoid Fourth Amendment protection for personal property left by students on school property by telling students not to expect privacy in these places or in their personal property left there. **This is an unsettled area of the law and should be reviewed with the school board's attorney.**Option for high school and unit districts, insert the following paragraph:

This paragraph applies to student vehicles parked on school property. In addition, Building Principals shall require each high school student, in return for the privilege of parking on school property, to consent in writing to school searches of his or her vehicle, and personal effects therein, without notice and without suspicion of wrongdoing.

The Superintendent may request the assistance of law enforcement officials to conduct inspections and searches of lockers, desks, parking lots, and other school property and equipment for illegal drugs, weapons, or other illegal or dangerous substances or materials, including searches conducted through the use of specially trained dogs. ⁴

Students 5

School authorities may search a student and/or the student's personal effects in the student's possession (such as, purses, wallets, knapsacks, book bags, lunch boxes, etc.) when there is a reasonable ground for suspecting that the search will produce evidence the particular student has violated or is violating either the law or the District's student conduct rules. ⁶ The search itself must be conducted in a manner that is reasonably related to its objective and not excessively intrusive in light of the student's age and sex, and the nature of the infraction. ⁷

When feasible, the search should be conducted as follows: 8

- 1. Outside the view of others, including students,
- 2. In the presence of a school administrator or adult witness, and
- 3. By a certificated licensed employee or liaison police officer of the same sex as the student.

Immediately following a search, a written report shall be made by the school authority who conducted the search, and given to the Superintendent.

Seizure of Property

If a search produces evidence that the student has violated or is violating either the law or the District's policies or rules, such evidence may be seized and impounded by school authorities, and disciplinary

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A school district may randomly conduct a mass search by using a metal detector. People v. Pruitt, 278 Ill.App.3d 194 (1st. Dist. 1996). The use of a metal detector must be according to the district's standards for when and how metal detector searches are to be conducted.

The U.S. Supreme Court upheld a random drug testing policy for student athletes and extracurricular participants. (Vernonia Sch. Dist. 47J v. Acton, 515 U.S. 646 (1995); and Indep. endent Sch. Dist. No. 92 of Pottawatomie County v. Earls, 536 U.S. 822 (2002)). The circumstances justifying random drug searches do not exist for the entire student body; thus, random drug tests of the student body would probably not survive constitutional scrutiny.

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^{4 105} ILCS 5/10-22.6(e). The sample policy may be amended to name other staff members who are authorized to request law enforcement aid.

⁵ For more information about searches, seizures, and interviews of students, see *Guidelines for Interviews of Students at School by Law Enforcement Authorities*, published by the Ill. Council of School Attorneys and available at: www.iasb.com/law/ICSAGuidelinesforInterviewsofStudents.pdf.

⁶ <u>T.L.O.</u>, 469 U.S. at 342. An unsubstantiated tip from a student may serve as the grounds for a search. <u>People v. Pruitt</u>, 278 Ill.App.3d 194 (1st. Dist. 1996).

⁷ 105 ILCS 5/10-22.6(e) and T.L.O., 469 U.S. at 326.

⁸ Optional; these are practical guidelines that will help to ensure that all searches comply with constitutional requirements. State or federal law requires nothing in this paragraph. For an alternative to intrusive pat-down searches and guidelines on strip searches, see Cornfield v. Consolidated High Sch. Dist. No. 230, 991 F.2d 1316 (7th Cir. 1993). There, school officials had reason to believe that a high school student was concealing illegal drugs in his crotch area. Believing a pat down to be excessively intrusive and ineffective at detecting drugs, the school officials required the student to change into his gym clothes in a locked locker room while male school officials observed him. The search was upheld. But see, Stuczynski v. Bremen High Sch. ed., 423 F.Supp.2d 823 (N.D.Ill. 2006) (The requisite individualized, reasonable suspicion to conduct a strip search was missing where the only reason for the strip search was the dean's belief that the students were the last students in a locker room before the money was reported missing.). See also, Safford Unified Sch. ed Dist. v. Redding, 557 U.S. 364 (2009) (finding a strip search of student was not justified under the circumstances even though the asst. principal had reasonable suspicion but still awarded qualified immunity to the asst. principal because the law was unclear).

action may be taken. When appropriate, such evidence may be transferred to law enforcement authorities. 9

Notification Regarding Student Accounts or Profiles on Social Networking Websites 10

The Superintendent or designee shall notify students and their parents/guardians of each of the following in accordance with the Right to Privacy in the School Setting Act, 105 ILCS 75/:

- 1. School officials may not request or require a student or his or her parent/guardian to provide a password or other related account information to gain access to the student's account or profile on a social networking website.
- 2. School officials may conduct an investigation or require a student to cooperate in an investigation if there is specific information about activity on the student's account on a social networking website that violates a school disciplinary rule or policy. In the course of an investigation, the student may be required to share the content that is reported in order to allow school officials to make a factual determination.

LEGAL REF.: T.L.O. v. New Jersey, 469 U.S. 325 (1985).

Vernonia Sch. ool Dist. 47J v. Acton, 515 U.S. 646 (1995).

Safford Unified Sch. ool Dist. No. 1 v. Redding, 557 U.S. 364 (2009).

105 ILCS 5/10-20.14, 5/10-22.6, and 5/10-22.10a.

Right to Privacy in the School Setting Act, 105 ILCS 75/, Right to Privacy in the School Setting Act.

Cornfield v. Consolidated High Sch. ool Dist. No. 230, 991 F.2d 1316 (7th Cir. 1993).

<u>People v. Dilworth</u>, 169 Ill.2d 195 (1996), *cert. denied*, 116 S.Ct. 1692<u>517 U.S. 1197</u> (1996).

People v. Pruitt, 278 Ill.App.3d 194 (1st Dist. 1996), app. denied, <u>167 Ill.2d 564667 N.E. 2d 1061</u> (<u>Ill.App.1</u>, 1996).

T.L.O. v. New Jersey, 469 U.S. 325 (1985).

Vernonia School Dist. 47J v. Acton, 515 U.S. 646 (1995).

Safford Unified School Dist. No. 1 v. Redding, 557 U.S. 364 (2009).

CROSS REF.:

7:130 (Student Rights and Responsibilities), 7:150 (Agency and Police Interviews), 7:190 (Student Behavior)

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The footnotes are not intended to be part of the adopted policy; they should be removed before the policy is adopted.

⁹ See 105 ILCS 5/10-22.6(e).

¹⁰ Right to Privacy in the School Setting Act, 105 ILCS 75/15. This law prohibits school officials from requiring or requesting a student to provide a password or other related account information. It requires districts to provide parents/guardians with notice of the law. The notification must be published in the school's disciplinary rules, policies, or handbook, or communicated by similar means. The Ill_inois Principals Association maintains a handbook service that coordinates with PRESS material, Online Model Student Handbook (MSH), at: www.ilprincipals.org/resources/model_student_handbookwww.ilprincipals.org/msh/.

Students

Extracurricular Athletics

Student participation in school-sponsored extracurricular athletic activities is contingent upon the following:

- 1. The student must meet the academic criteria set forth in Board policy 6:190, *Extracurricular and Co-Curricular Activities*. ¹
- 2. A parent/guardian of the student must provide written permission for the student's participation, giving the District full waiver of responsibility of the risks involved. ²
- 3. The student must present a current certificate of physical fitness issued by a licensed physician, an advanced practice registered nurse, or a physician assistant. The *Pre-Participation Physical Examination Form*, offered by the Illinois High School Association and the Illinois Elementary School Association, is the preferred certificate of physical fitness. ³
- 4. The student must show proof of accident insurance coverage either by a policy purchased through the District-approved insurance plan or a parent/guardian written statement that the student is covered under a family insurance plan. 4

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A comprehensive Student Handbook can provide notice to parents and students of the school's conduct rules, extracurricular and athletic participation requirements, and other important information. The building principal usually develops the Handbook, subject to review and approval by the superintendent and board.

Each board in a district that maintains any of grades 9 through 12 must have a *no pass-no play* policy. 105 ILCS 5/10-20.30. See <u>sample</u> policy 6:190, *Extracurricular and Co-Curricular Activities*, for complete details.

For purposes of clarity, the IASB uses a curricular-extracurricular dichotomy. All classes are included in the category *curricular* as well as what was formally known as *co-curricular*, e.g., band and choral performances that are a required part of the class. The category *extracurricular* includes all school-sponsored activities that are not a part of a student's educational program as reflected in the student's class schedule. Examples include football, cheerleading, French club, Key Club, and student government. Note that extracurricular activities may be curriculum-related or non-curriculum-related for purposes of determining access to school facilities under the federal Equal Access Act. See **PRESS**-sample policy 7:330, *Student Use of Buildings - Equal Access*.

At a minimum, schools should: (1) fully inform and warn students and their parents/guardians of risks inherent in a sport, (2) assist their understanding and appreciation of these risks, and (3) document the school's efforts. See <u>sample exhibit</u> 7:300-E1, *Agreement to Participate*. This form's provision concerning waiver of liability and hold harmless should be reviewed with the board attorney. The district may not be able to waive gross negligence or recklessness on its part, but the waiver language in the form serves to alert the student and his/her parents/guardians to the seriousness of potential injuries.

³ Students participating in interscholastic athletics must have an annual physical exam. 23 III.Admin.Code §1.530(b)(2). III. High School Association (IHSA) by-law 2.150 requires schools to have on file for each student participating in interscholastic athletics a certificate of physical fitness issued by a licensed physician, physician assistant, or nurse practitioner not more than 395 days preceding any date of participation; a form is available on the IHSA website at: https://doi.org/Resources/DownloadCenter.aspx.

⁴ This item ensures that students are covered by insurance for medical expenses up to \$50,000 (before the district's catastrophic accident insurance kicks in) and that students who are not covered by the district's catastrophic insurance are otherwise covered by insurance.

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¹ State or federal law controls this policy's content.

- 5. The student must agree to follow all conduct rules and the coaches' instructions.
- 6. The student and his or her parents/guardians must provide written consent to random drug and alcohol testing pursuant to the Extracurricular Drug and Alcohol Testing Program. ⁵
- 7. The student and his or her parents/guardians must: (a) comply with the eligibility rules of, and complete any forms required by, any sponsoring association (such as, the Illinois Elementary School Association, the Illinois High School Association, or the Southern Illinois Junior High School Athletic Association), and (b) complete all forms required by the District including, without limitation, signing an acknowledgment of receiving information about the Board's concussion policy 7:305, Student Athlete Concussions and Head Injuries.

The Superintendent or designee (1) is authorized to impose additional requirements for a student to participate in extracurricular athletics, provided the requirement(s) comply with Board policy 7:10, *Equal Educational Opportunities*, and (2) shall maintain the necessary records to ensure student compliance with this policy.

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105 ILCS 5/22-15 requires (with limited exceptions) each school district having grades 9-12 to maintain catastrophic insurance coverage for student athletes who sustain an accidental injury while participating in interscholastic athletic events sanctioned by IHSA that results in medical expenses in excess of \$50,000. A district maintaining grades K-8 may, but is not required to, provide accident and/or health insurance on a group or individual basis for students injured while participating in any school-sponsored athletic activity. For more information see sample.policy 4:100, *Insurance Management*.

⁵ Optional; delete if the district does not have such a program. Be sure this provision is consistent with policy 7:240, *Conduct Code for Participants in Extracurricular Activities*, and <u>administrative procedure</u> 7:240-AP2, *Extracurricular Drug and Alcohol Testing Program*. The Seventh Circuit upheld the constitutionality of a high school's random drug testing program for students involved in extracurricular activities in <u>Todd v. Rush County Schools</u>., 133 F.3d 984 (7th Cir. 1998).

⁶ Participants in an IHSA-sponsored or sanctioned athletic event are subject to testing for banned substances. For a list of banned substances, the testing program, and other related resources, see the IHSA Sports Medicine website,

www.ihsa.org/Resources/SportsMedicine/PerformanceEnhancingDrugsSteroidEducation.aspx.

The sponsoring organization's rules/bylaws/policies control transgender student participation in extracurricular athletic activities. See:

- 1. IESA Policy and School Recommendations for Transgender Participation at: www.iesa.org/documents/handbook/IESA-Policies.pdf;
- 2. IHSA policy #34, Policy and School Recommendations for Transgender Participation, at: www.ihsa.org/About-the-IHSA/Constitution-By-laws-Policies; and
- 3. SIJHSAA Transgender Participation Policy at www.sijhsaa.com/images/stories/pdf/TRANSGENDER PARICIPATION POLICY Revised 10-17-18.pdf.

For further information on accommodating transgender students, see **PRESS**-sample administrative procedure 7:10-AP1, Accommodating Transgender, Nonbinary, Students or Gender Non-Conforming Students. See also two III. State Board of Education non-regulatory guidance documents entitled Supporting Transgender, Nonbinary and Gender Nonconforming Students and Sample District Policy and Administrative Procedures, at: www.isbe.net/supportallstudents. Federal administrations have taken varying positions on whether transgender students can compete consistent with their gender identity; consult the board attorney for guidance on this evolving area of law.

⁷ IHSA eligibility information and required forms are available at: www.ihsa.org/Resources/Download-Center.

A district must include information concerning the board's concussion policy in any agreement, contract, code, or other written instrument that the district requires a student athlete and his or her parent(s) or guardian(s) to sign before participating in practice or interscholastic competition. 105 ILCS 5/10 20.54 and 23 Ill.Admin.Code §1.530(b)(1). The Sample exhibit form 7:300-E1, Agreement to Participate, contains the requirements in this policy. In addition, the student and student's parent/guardian must sign a form approved by IHSA acknowledging receiving and reading written information on concussions. 105 ILCS 5/22-80(e).

The IHSA website contains many helpful resources, e.g.:

- 1. www.ihsa.org/Resources/Download-Center (see consent form under subhead Sports Medicine Forms)
- 2. www.ihsa.org/Resources/SportsMedicine/PerformanceEnhancingDrugsSteroidEducation/IHSAPerformanceEnhancingSubstancePolicy.aspx (performance-enhancing drugs)
- 3. www.ihsa.org/Resources/SportsMedicine/ConcussionManagement/ConcussionResources.aspx (concussions)

 Concussion information is available from the Ill. Elementary School Assoc. at: www.iesa.org/activities/concussion.asp.

LEGAL REF.: 105 ILCS 5/10-20.30, 5/10-20.54, 5/22-80, and 25/2.

23 Ill.Admin.Code §1.530(b).

CROSS REF.: 4:100 (Insurance Management), 4:170 (Safety), 6:190 (Extracurricular and Co-

Curricular Activities), 7:10 (Equal Educational Opportunities), 7:20 (Harassment of Students Prohibited), 7:240 (Conduct Code for Participants in Extracurricular Activities), 7:305 (Student Athlete Concussions and Head Injuries), 7:340 (Student

Records)



Students

Student Fundraising Activities 1

No individual or organization is allowed to ask students to participate in fundraising activities while the students are on school grounds during school hours or during any school activity. Exceptions are:

- 1. School-sponsored student organizations; and
- 2. Parent organizations and booster clubs that are recognized pursuant to <u>Board</u> policy 8:90, *Parent Organizations and Booster Clubs*.

The Superintendent or designee shall manage student fundraising activities in alignment with the following directives: ²

- 1. Fundraising efforts shall not conflict with instructional activities or programs.
- 2. For any school that participates in the School Breakfast Program or the National School Lunch Program, fundraising activities involving the sale of food and beverage items to students during the school day while on the school campus must comply with the Ill. State Board of Education rules concerning the sale of competitive food and beverage items. ³
- 3. Participation in fundraising efforts must be voluntary.
- 4. Student safety must be paramount. 4
- 5. For school-sponsored student organizations, a school staff member must supervise the fundraising activities and the student activity funds treasurer must safeguard the financial accounts.
- 6. The fundraising efforts must be to support the organization's purposes and/or activities, the general welfare, a charitable cause, or the educational experiences of students generally.
- 7. The funds shall be used to the maximum extent possible for the designated purpose.

The footnotes are not intended to be part of the adopted policy; they should be removed before the policy is adopted.

Alternative 1: 4. Student safety must be paramount <u>and door-to-door solicitations are prohibited</u>.

Alternative 2: 4. Student safety must be paramount <u>and door-to-door solicitations are</u> discouraged.

¹ State law requires this subject matter be covered by policy. 105 ILCS 5/10-20.19(3) requires districts to have rules governing: (1) "conditions under which school classes, clubs, and associations may collect or acquire funds," and (2) "the safekeeping of such funds for the educational, recreational, or cultural purposes they are designed to serve."

² Except for #2 (see f/n 3, below), all numbered directives are optional and may be deleted or amended. These directives are intended to comply with 105 ILCS 5/10-20.19(3) by stating the conditions under which funds may be collected and by providing for their safekeeping.

³ Selling popular food items to raise funds is restricted by federal and State rules. The III. State Board of Education ISBE limits the sale of competitive food and beverages sold to students on the school campus of any school that participates in the School Breakfast Program or the National School Lunch Program (participating schools). 23 III.Admin.Code §305.15(a). Competitive foods are all food and beverages that are offered by any person, organization, or entity for sale to students on the school campus during the school day that are not reimbursed under programs authorized by federal law. 7 C.F.R. §210.11(a)(2); 23 III.Admin.Code §305.5. Participating schools with grades 8 and below have zero exempted fundraising days, and participating schools with grades 9-12 may have no more than nine exempted fundraising days. 23 III.Admin.Code §305.15 (b)(2)(A)-(B). Exempted fundraising day means a school day on which foods and/or beverages not meeting the "general nutrition standards for competitive foods" may be sold to students on the school campus. 7 C.F.R. §210.11-(b)(4); 23 III.Admin.Code §305.5. See sample policy 4:120, Food Services; and sample administrative procedure 4:120-AP, Food Services; Competitive Foods; Exemptions.

⁴ Two alternatives follow:

- 8. Any fundraising efforts that solicit donor messages for incorporation into school property, e.g., tiles or bricks, or placement upon school property, e.g., posters or placards, must: ⁵
 - a. Develop viewpoint neutral guidelines for the creation of messages;
 - b. Inform potential donors that all messages are subject to review and approval, and that messages that do not meet the established guidelines must be resubmitted or the donation will be returned; and
 - c. Place a disclaimer on all fundraising information and near the completed donor messages that all messages are "solely the expression of the individual donors and not an endorsement by the District of any message's content."

LEGAL REF.: 105 ILCS 5/10-20.19(3).

23 Ill.Admin.Code Part 305, School Food Service.

CROSS REF.: 4:90 (Student Activity and Fiduciary Funds), 4:120 (Food Services), 8:80 (Gifts to

the District), 8:90 (Parent Organizations and Booster Clubs)



The footnotes are not intended to be part of the adopted policy; they should be removed before the policy is adopted.

⁵ The issue of soliciting or receiving donor messages is an unsettled area of the law that is frequently litigated because of its many complex legal and practical issues. The U.S. Constitution's Free Speech, Establishment, and Equal Protection Clauses may be triggered. As a general rule, school officials can avoid constitutional issues by reviewing donor messages according to uniform rules that do not discriminate on the basis of viewpoint. Requiring that donor messages go through a thorough review process prior to their permanent placement on any medium can avoid issues that may occur when messages are reviewed after placement and found to be unacceptable. For sample cases discussing the issue of a district's exclusion of donor messages on school property, see Fleming v. Jefferson Cnty. Sch. Dist. R-1, 298 F.3d 918 (10th Cir. 2002), cert. denied (school's restriction on the use of religious symbols on tiles that would become a part of the rebuilt school allowed because the messages were school-sponsored speech, and the restrictions had a reasonable relation to legitimate teaching concerns); DiLoreto v. Downey Unified Sch. Dist. Bd. of Educ., 196 F.3d 958 (9th Cir. 1999), cert. denied (school district's refusal to post an advertisement featuring the text of the Ten Commandments on its baseball field upheld because the field was a nonpublic forum for a limited purpose); Gernetzke v. Kenosha Unified Sch. Dist. No. 1, 274 F.3d 464 (7th Cir. 2001), cert. denied (school district disallowed religious symbols on Bible Club's mural so it would not have to allow speech that would cause a disruption like white supremacists who wanted to display the swastika); and Kiesinger v. Mexico Acad. and Central Sch., 427 F.Supp. 2d 182 (N.D.N.Y. 2006)(school district's removal of bricks inscribed with a donor's religious messages from a walkway in front of a school was viewpoint discrimination because the district allowed messages about God generally, but not a specific religious viewpoint on God).

March 2020June 2025 8:80

Community Relations

Gifts to the District 1

The School Board appreciates gifts from any education foundation, ² other entities, or individuals. All gifts must adhere to each of the following:

- Be accepted by the Board or, if less than \$500.00 in value, the Superintendent or designee.³
 Individuals should obtain a pre-acceptance commitment before identifying the District, any school, or school program or activity as a beneficiary in any fundraising attempt, including without limitation, any Internet fundraising attempt. ⁴
- 2. Be given without a stated purpose or with a purpose deemed by the party with authority to accept the gift to be compatible with the Board's educational objectives and policies.
- 3. Be consistent with the District's mandate to provide equal educational and extracurricular opportunities to all students in the District as provided in Board policy 7:10, Equal Educational Opportunities. State and federal laws require the District to provide equal treatment for members of both sexes to educational programming, extracurricular activities, and athletics. This includes the distribution of athletic benefits and opportunities. ⁵
- 4. Permit the District to maintain resource equity among its learning centers. 6

The footnotes are not intended to be part of the adopted policy; they should be removed before the policy is adopted.

8:80 Page 1 of 2

¹ State and federal law control this policy's content. 105 ILCS 5/16-1 grants authority to school boards to accept and manage gifts. Specifying the criteria for gifts in the board policy provides important information to potential donors and promotes a common understanding, uniform treatment, and adherence to legal requirements. Any gift to a school district or attendance center becomes district property to be "held, managed, improved, invested or disposed of by such board in such manner as the board, in its discretion, sees fit...." Id. When a donor expresses an intention that a gift be used for a certain purpose, the board must "promote and carry into effect" that intention until the "board determines in its discretion that it is no longer possible, practical or prudent to do so." Id.

² An education foundation can be an effective tool for collecting and donating financial and non-financial resources to a school district. An education foundation is a separate entity from the school district. In order to be exempt from federal income taxes and allow donors to deduct their donations, it must be organized as a tax-exempt organization, such as, under Section 501(c)(3) of the Internal Revenue Code.

³ The board may remove or amend the value of a gift that the superintendent or designee is permitted to accept.

⁴ Well-intentioned people can raise funds in a variety of ways, e.g., putting donation jars in retail establishments, 50/50 drawings, and websites designed for fundraising like *GoFundMe*. Addressing fundraising by individuals in policy allows the board to manage donations and minimize liability in a manner consistent with its policies and legal requirements. <u>Before accepting a gift, a board (or superintendent, if applicable) should evaluate costs that may be associated with acceptance of a gift, such as installation costs.</u>

⁵ 20 U.S.C. §1681 <u>et seq.</u>, Title IX of the Education Amendments, implemented by 34 C.F.R. Part 106; 23 III.Admin.Code §200.40. See <u>www.ed.gov/laws-and-policy/civil-rights-laws/title-ix-and-sex-discrimination</u>—*Title-IX Resource Guide*, U.S. <u>Dept. of Education Office for Civil Rights (April 2015)</u>, at: <u>www2.ed.gov/about/offices/list/oer/docs/del-title-ix-coordinators-guide-201504.pdf</u>.

⁶ See sample policy 6:210, Instructional Materials.

- 5. Be viewpoint neutral when the gift involves the incorporation of any messages. The Superintendent or designee shall manage a process for the review and approval of donations involving the incorporation of messages into or placing messages upon school property. ⁷
- 6. Comply with all laws applicable to the District including, without limitation, the Americans with Disabilities Act, the Prevailing Wage Act, the Health/Life Safety Code for Public Schools, and all applicable procurement and bidding requirements.

The District will provide equal treatment to all individuals and entities seeking to donate money or a gift. Upon acceptance, all gifts become the District's property. The acceptance of a gift is not an endorsement by the Board, District, or school of any product, service, activity, or program. The method of recognition is determined by the party accepting the gift. 8

LEGAL REF.: 20 U.S.C. §1681 et seq., Title IX of the Education Amendments; implemented by 34

C.F.R. Part 106. 105 ILCS 5/16-1.

23 Ill.Admin.Code §200.40.

CROSS REF.: 4:60 (Purchases and Contracts), 4:150 (Facility Management and Building

Programs), 6:10 (Educational Philosophy and Objectives), 6:210 (Instructional

Materials), 7:10 (Equal Educational Opportunities)

The footnotes are not intended to be part of the adopted policy; they should be removed before the policy is adopted.

8:80 Page 2 of 2

⁷ The U.S. Constitution's Free Speech, Establishment, and Equal Protection Clauses may be triggered when a donation comes with a message, e.g., art that incorporates political or religious messages. Contact the board attorney for assistance. The second sentence is optional. Soliciting or receiving donor messages raises many complex legal and practical issues. As a general rule, school officials can avoid constitutional issues by reviewing donor messages according to uniform rules that do not discriminate against groups or individuals on the basis of their viewpoints. For more detailed explanations of viewpointneutrality and forum issues, see f/n 1 in sample policy 8:20, Community Use of School Facilities, and f/n 1 in sample policy 8:25, Advertising and Distributing Materials in Schools Provided by Non-School Related Entities.

A publicized procedure for reviewing donor messages according to pre-established viewpoint-neutral guidelines may limit misunderstandings or disputes with donors or other members of the public. Each board may want to discuss with the superintendent what expectations exist based upon the scope and scale of the donor message project, so that the superintendent can manage the expectations in the procedure. Consult the board attorney to assist with this process. Lastly, posting disclaimers informing members of the public that the donor messages incorporated into school property or placed upon school property are the personal expressions of individual donors and not the district's may avoid Establishment Clause arguments. For a more detailed discussion of the issues pertaining to excluding donor messages on school property and implementing procedures to review donor messages, see f/n 5 in sample policy 7:325, Student Fundraising Activities.

⁸ Examples of ways to recognize a gift include a letter of appreciation, mentioning the gift on the district or school website or publication, a shout-out at a public event, and a recognition plaque.

Community Relations

Public Suggestions and Concerns

The School Board is interested in receiving suggestions and concerns from members of the community. Any individual may make a suggestion or express a concern by contacting any District or School office. Community members who e-mail the District or any District employee or board member are expected to abide by the standards in Board policy 6:235, *Access to Electronic Networks*, and should, to the extent possible, limit their communications to relevant individuals. All suggestions and/or concerns will be referred to the appropriate level staff member or District administrator who is most able to respond in a timely manner. Each concern or suggestion shall be considered on its merit.

An individual who is not satisfied may file a grievance under Board policy 2:260, *Uniform Grievance Procedure*. The Board encourages, but does not require, individuals to follow the channels of authority prior to filing a grievance. Neither this policy nor the *Uniform Grievance Procedure* create an independent right to a hearing before the Board.

LEGAL REF.: 115 ILCS 5/14(c-5), Ill. Educational Labor Relations Act.

CROSS REF.: 2:140 (Communications To and From the Board), 2:230 (Public Participation at

School Board Meetings and Petitions to the Board), 2:260 (Uniform Grievance Procedure), 3:30 (Chain of Command), 6:235 (Access to Electronic Networks), 6:260 (Complaints About Curriculum, Instructional Materials and Programs), 8:10

(Connection with the Community)

8:110 Page 1 of 1

The footnotes are not intended to be part of the adopted policy; they should be removed before the policy is adopted.

¹ The III. Educational Labor Relations Act requires employers to establish email policies in an effort to prohibit the use of its email system by outside sources. 115 ILCS 5/14(c-5), added by P.A. 101-620. Sample pPolicy 6:235, Access to Electronic Networks, states that the district's network, which includes its email system, is not a public forum for general use. Further, acceptable uses of the network by any party are limited to uses in support of education and/or research or for legitimate school business purposes. See sample-policy 6:235, Access to Electronic Networks, at f/n 6 for additional discussion. Including this statement also discourages school community members from engaging in the disruptive practice of mass cc'ing district staff who have no involvement in a particular issue.

June 20212025 2:120-E1

School Board

Exhibit - Guidelines for Serving as a Mentor to a New School Board Member

On District letterhead

Date

Dear School Board Member:

Thank you for agreeing to serve as a mentor to a new Board member. The goal of the mentoring program is to orient a new Board member to the Board and District and to help the new Board member be comfortable, develop self-confidence, and become an effective leadermember of our governance team. Follow these guidelines to maximize your mentoring effectiveness:

- 1. During your first contact with the new Board member, introduce yourself and explain that you will serve as the new Board member's mentor and are looking forward to sharing information about the Board and District. If possible, meet with the individual to become acquainted. Be available as needed to provide assistance, advice, and support. The Superintendent's office will have already provided the new Board member with a web link or paper copy of the Board's policies, as well as other helpful material.
- 1.2. Be a good mentor by sShareing your knowledge and experiences with othersthe new Board member. Take a personal interest in helping others the new Board member succeed.
- 2.3. Try to develop an informal, collegial relationship with the new Board member explain that you are there to help. Listen respectfully to all concerns and answer questions honestly.
- 3. During your first contact with the new Board member, introduce yourself and explain that you will serve as the new Board member's mentor and are looking forward to sharing information about the Board and District. If possible, meet with the individual to become acquainted. Be available as needed to provide assistance, advice, and support. The Superintendent's office will have already provided the new Board member with a web link or paper copy of the Board's policies as well as other helpful material.
- 4. Be prepared to introduce the new Board member at upcoming Board events until the new Board member becomes a familiar face.
- 5. Be available and maintain a helpful attitude. You will assist the new Board member in becoming an effective member of the Board and ensuring skilled and knowledgeable future leadership for the District.

Being a mentor can bring rewards to you, the new Board member, and the District. <u>You will assist</u> the new Board member in becoming an effective member of the Board and ensuring skilled and <u>knowledgeable future leadership for the District.</u> Thank you for your assistance and commitment.

Sincerely,

School Board President

June 20212025 2:120-E2

School Board

Exhibit - Website Listing of Development and Training Completed by Board Members

District web<u>site administrator</u> master: Post this template (including the explanatory paragraphs) on the District's website and update the table as information is provided.

Each Illinois school board member who is elected or appointed to fill a vacancy of at least one year's duration must complete State-mandated *professional development and leadership training* (PDLT) and *Open Meetings Act* (OMA) training. State-mandated training is also required for board members who want to vote upon a dismissal based upon the *Performance Evaluation Reform Act*. For additional information, see Board policy 2:120, *Board Member Development*.

The following table contains State-mandated training requirements and other professional development activities that were completed by each Board member. When the Illinois Association of School Boards (IASB) provided the training, the acronym "IASB" follows the listed activity.

| Name | Development <u>or and</u> Training Activity and Provider | Date Completed |
|------|---|----------------|
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |

IASB is a voluntary organization of local boards of education dedicated to strengthening the Illinois public schools through local citizen control. Although not a part of State government, IASB is organized by member school boards as a private not-for-profit corporation under authority granted by Article 23 of the School Code. The vision of IASB is excellence in local school board governance supporting quality public education.

For more information regarding IASB and its programs, visit www.iasb.com.

June 20212025 2:125-E3

School Board

Exhibit - Resolution to Regulate Expense Reimbursements

WHEREAS, Section 10-20 of the School Code (105 ILCS 5/10-20) grants school boards other powers that are not inconsistent with their duties;

WHEREAS, Section 10 of the Local Government Travel Expense Control Act (50 ILCS 150/) provides that the School Board shall by resolution regulate the reimbursement of all travel, meal, and lodging expenses of officers and employees, including, but not limited to: (1) the types of official business for which travel, meal, and lodging expenses are allowed; (2) maximum allowable reimbursement for travel, meal, and lodging expenses; and (3) a standardized form for submission of travel, meal, and lodging expenses supported with minimum documentation;

WHEREAS, the Board regulates the types of expenses that are allowed in Board Policies 2:125, *Board Member Compensation; Expenses* and 5:60, *Expenses*;

WHEREAS, based upon the School District's budget and other financial considerations, the Superintendent has recommended to the Board a maximum allowable reimbursement amount of \$\frac{Iamount]}{2}\$ for Board members and District staff;

WHEREAS, the Board requires submission of appropriate standardized expense forms supported with required written minimum documentation (50 ILCS 150/10 and 20);

WHEREAS, submitted expenses that exceed the Board's maximum allowable reimbursement amount may be approved by a roll call vote at an open meeting of the Board when an emergency or other extraordinary circumstance exists (50 ILCS 150/10 and 15);

WHEREAS, all Board member expenses must be approved by a roll call vote at an open meeting of the Board (50 ILCS 150/15);

THEREFORE, BE IT RESOLVED, that the Board hereby:

- 1. Defines and sets the types of allowable expenses through Board policies 2:125, *Board Member Compensation; Expenses* and 5:60, *Expenses*.
- 2. Sets the maximum allowable reimbursement for travel, meal, and lodging expenses to an amount not to exceed \$[amount] ____, effective on [date] ___ until the Resolution is rescinded or replaced by the Board.
- 3. Supersedes its previously adopted *Resolution to Regulate Expense Reimbursements* as of the effective date in paragraph two above.
- 4. Requires use of Board exhibits 2:125-E1, Board Member Expense Reimbursement Form; 2:125-E2, Board Member Estimated Expense Approval Form; 5:60-E1, Employee Expense Reimbursement Form; and 5:60-E2, Employee Estimated Expense Approval Form.
- 5. May approve expenses that exceed the Board's maximum allowable reimbursement amount by a roll call vote at an open meeting when an emergency or other extraordinary circumstance exists.

| 6. Must approve its members' ex | xpenses by a roll call vote at an open meeting. |
|---------------------------------|---|
| Attested by: | , Board President |
| Attested by: | , Board Secretary |
| | |

2:125-E3 Page 1 of 1

June 20212025 2:220-E4

School Board

Exhibit - Open Meeting Minutes 1

Meeting Minutes Protocol

- 1. Meeting minutes are the permanent record of the proceedings during a School Board meeting. All Board action must be recorded in the minutes; thus, the minutes focus on Board action.
- 2. The minutes only include information provided at the meeting. Information may not be corrected or updated in the minutes unless it was discussed at the meeting.
- 3. Minutes include a summary of the Board's discussion on an agenda topic; the minutes do not state what is said verbatim. The minutes do not repeat the same point made by different individuals. If appropriate, the minutes include a brief background and an explanation of the circumstances surrounding an issue discussed. The minutes do not include the names of Board members making specific points during discussion. Requests from individual Board members to include their vote or an opinion in the minutes are handled according to Board policy 2:220, School Board Meeting Procedure.
- 4. The minutes include the topic of reports that are made to the Board including reports from the Superintendent or a Board committee. Written reports are filed with the minutes but do not become part of the minutes.
- 5. The minutes note when a member is not present for the entire meeting due to late arrival and/or early departure.
- 6. Although items may be considered by the Board in a different order than appeared on the agenda, items in the minutes are generally recorded in the same order as they appeared on the agenda. When a meeting is reconvened on a different date, the minutes must describe what happened on each meeting date.
- 7. The minutes should be recorded in an objective but positive/constructive tone. Answers and explanations, rather than questions, are recorded. Writing style, including choice of words and sentence structure, is at the discretion of the individual recording the minutes.
- 8. The minutes include individuals' names who speak during the meeting's public participation segment as well as the topics they address. All written documents presented at a Board meeting are filed with the minutes but do not become part of the minutes.
- 9. The following template generally governs meeting minutes.

The footnotes are not intended to be part of the adopted policy; they should be removed before the policy is adopted.

2:220-E4 Page 1 of 4

¹ Other than the required inclusions, the listed meeting protocols are at the board's discretion. They should facilitate a discussion and common understanding concerning what the board wants recorded in its meeting minutes. The required inclusions for meeting minutes are (5 ILCS 120/2.06; 120/2a):

^{1.} The meeting's date, time, and place;

Board members recorded as either physically present, remotely present by means of video or audio conference, or absent:

^{3.} A summary of the discussion on all matters proposed, deliberated, or decided, and a record of any votes taken;

^{4.} On all matters requiring a roll call vote, a record of who voted yea and/or nay;

^{5.} If the meeting is adjourned to another date, the time and place of the adjourned meeting; and

^{6.} When a vote is taken to hold a closed meeting, the vote of each member and the reason for the closed meeting with a citation to the specific exception authorizing the closed meeting.

| Open Meeting Minutes | | | |
|--|----------------|---|-----------------------|
| Date: | | Time: | |
| Location: | | | |
| Type of meeting: Regular | ☐ Special | Reconvened or rescheduled | ☐ Emergency |
| Name of person taking the minute | s: | | |
| Name of person presiding: | | | |
| Members in attendance: | | Members absent: | |
| 1. 2. 3. 4. 5. 6. 7. | | 1. 2. 3. Members in attendance remote video conference): 1. 2. 3. | ly <u>(by audio o</u> |
| Approval of Agenda | | | |
| Motion made by: Motion: To approve To add items a | P | To action may be taken on new agen | nda items.) |
| Motion seconded by: | | | |
| Action: Passed | Failed | | |
| Approval of Previous Meeting Mir | utes (Neede | d only if this item is not on the cons | ent agenda.) |
| Minutes from the Board meeting h | neld on: | | |
| Motion made by: | | | |
| Motion: | | | |
| ☐ To approve su | bject to incor | rporation of the following amendme | ent(s): |
| Motion seconded by: | | | |
| | Failed | | |
| Approval of Items on Consent Age | nda (Delete i | if the Board does not use a consent o | agenda. This ma |

Approval of Items on Consent Agenda (Delete if the Board does not use a consent agenda. This may include expense advancements, reimbursements, and/or purchase orders regulated by the Local

| Government Travel Expense Control Act (Expenses, and 5:60, Expenses)) | see Board policies 2:125, Board Member Compensation; |
|---|---|
| Summary of discussion: | |
| Motion to approve the consent agenda m | ade by: |
| Motion seconded by: | |
| | contains an item involving the expenditure of money.) |
| "Yeas" | "Nays" |
| Action: Passed Faile | ed |
| Public Comments (Reproduce this section | for each individual making a comment.) |
| The following individual appeared and condocuments presented to the Board.) | nmented on the topic noted below: (Include the title of any |
| Name: | |
| Topic: | |
| Remaining Agenda Items (Reproduce this | s section for each agenda item.) |
| Agenda item: | |
| Summary of discussion: | |
| Motion made by: | |
| Motion to: | |
| Motion seconded by: | |
| Action: Passed Faile | ed |
| (If a roll call vote occurred, record the v | |
| "Yeas" | "Nays" |
| i cas | Ivays |
| If Applicable, Approval of Motion to Ad to Adjourn to Closed Meeting.) | journ to Closed Meeting (Insert exhibit 2:220-E2, Motion |
| Approval of Motion to Adjourn | |
| Motion to adjourn made by: | |
| Motion seconded by: | |
| Action: Passed Faile | |
| Time of adjournment: | |
| Post-Meeting Action | |

2:220-E4 Page 3 of 4

| Date minutes approved: |
|--|
| Date minutes were available for public inspection: |
| Date minutes were posted on District website: |



June 20212025 2:220-E7

School Board

Exhibit - Access to Closed Meeting Minutes and Verbatim Recordings

The Board must allow its duly elected officials or appointed officials filling a vacancy of an elected office access to closed session minutes and verbatim recordings. 5 ILCS 120/2.06(e). The following subheads implement the logistics of granting this access. **Note:** If the board wishes to mirror the statutory language, replace checkboxes below with: "Records Secretary; Administrative official of the public body; and Any elected official of the public body." Access to Closed Meeting Minutes Duplicate this section for each grant of access to closed meeting minutes. Storage Location: Date: Name of person(s) responsible for storing the closed meeting minutes: Access granted Date access occurred: End time: Start time: Requesting Board member's name (Please print) In the presence of: (Check appropriate box and insert name on line.) Recording Secretary Superintendent or designated administrator Elected Board member **For requesting Board member:** (Read the following and sign below.) While the Open Meetings Act does not provide a cause of action against me or the Board for disclosing closed session discussions (Swanson v. Bd. of Police Commissioners, 197 Ill.App.3d 592 (2nd Dist. 1990)), I acknowledge and understand that any disclosures by me of information in the closed session minutes not yet released to the public could subject me to a possible civil action alleging that I created harm to another, i.e., an intentional tort(s). Requesting Board Member Signature Date Verbatim Recording Access Duplicate this section for each grant of access to verbatim recordings. Date: Storage Location: Name of person(s) responsible for storing the verbatim recording: Access granted Date access occurred: Start time: End time: Requesting Board member's name (Please print)

| In the presence of: (Check appropriate box and insert name on line.) |
|---|
| ☐ Recording Secretary |
| Access denied Access unavailable. Verbatim recording requested is older than 18 months and was destroyed pursuant to 5 ILCS 120/2.06(c). |
| For requesting Board member: (Read the following and sign below.) |
| While the Open Meetings Act does not provide a cause of action against me or the Board for disclosing closed session discussions (Swanson v. Bd. of Police Commissioners, 197 Ill.App.3d 592 (2nd Dist. 1990)), I acknowledge and understand that any disclosures by me of information in the closed session verbatim recordings could subject me to a possible civil action alleging that I created harm to another, i.e., an intentional tort(s). |
| Requesting Board Member Signature Date |

June 20202025 2:220-E9

School Board

Exhibit - Requirements for No Physical Presence of Quorum and Participation by Audio or Video During Disaster Declaration

Use this exhibit to document the Board's and/or its committee(s)'s (5 ILCS 120/1.02) processes to comply with the requirements of the Open Meetings Act (OMA) when a board and/or its committee(s) must meet during a disaster declaration related to a public health emergency/concern, and the meeting will have no physical presence of a quorum and participation by audio or video.

Note: If a Board committee uses this exhibit, replace Board President, Vice President, and Sup<u>erintendent</u>: with the appropriate committee leaders.

Consult the Board Attorney for guidance.

| Documentation of OMA Requirements for Board Members to Participate in a Meeting with No Physical Presence of Quorum | | |
|---|--|--|
| The Governor or the Director of the Ill. Dept. of Public Health has issued a disaster declaration related to a public health emergency because of a disaster as defined in 20 ILCS 3305/4, and all or part of the jurisdiction of the Board is covered by the disaster area. 5 ILCS 120/7(e)(1), amended by P.A. 101-640. Note: OMA uses "public health concerns," but the Ill. Emergency Management Agency Act (IEMA) uses "public health emergency;" this exhibit matches the IEMA term because it governs disaster declarations. | | |
| Insert Disaster Declaration or Executive Order number [] or attach to this document. | | |
| ☐ The Board President or, if the office is vacant or the President is absent or unable to perform the office's duties, the Vice President, or if neither the President nor Vice President are present or able to perform this determination, the Superintendent (5 ILCS 120/7(e)(2), amended by P.A. 101 640, and 140/2(e)) signs below that the following three Steps were executed by: | | |
| Step 1. Determining whether the meeting is a bona fide emergency (5 ILCS 120/7(e)(7), amended by P.A. 101-640) (check Yes or No, below): | | |
| Yes; it is an emergency meeting, and I: | | |
| a. Notified the Board members and the public, including any news medium which has filed an annual request for notice of meetings as soon as practicable, but in any event prior to the holding of such meeting pursuant to 5 ILCS 120/2.02(a) and 120/7(e)(7)(A), amended by P.A. 101-640; | | |
| b. Stated the nature of the emergency at the beginning of the meeting; and c. Provided the Superintendent or Board Secretary the resources necessary during the meeting to keep a verbatim record of the meeting, for both open and closed, and managed it the same way that the Board complies with the verbatim recording requirements for closed meetings (see exhibit 2:220-E1, Board Treatment of Closed Meeting Verbatim Recordings and Minutes). Note: In this situation, a verbatim recording is not limited to closed meetings only. | | |
| d. Move to Step 2, below. | | |
| No; it is a regular or special meeting, and I: | | |
| 2,220 E0 Page 1 of 2 | | |

| a. | Ensured that the Board provided 48 hours' notice of the meeting to all Board members, to any news medium on file in the District that have requested notice of meetings pursuant to 5 ILCS 120/2.02(a), and to members of the public by posting it on the District's website. 5 ILCS 120/7(e)(7), amended by P.A. 101-640. Note: 5 ILCS 120/7(e), amended by P.A. 101-640 does not have the "if any" exception for school boards that do not have websites. Consult the Board Aattorney regarding alternate ways to communicate notice of a meeting when the District does not have a website and a Disaster Declaration or Executive Order has been issued. |
|----------------------------|--|
| | Insert meeting date and time, and a link to the meeting notice or attach a copy of the notice to this document. |
| b. | 1 / |
| | Determining whether it is practical, prudent, or feasible for any in-person attendance at the meeting location (5 ILCS 120/7(e)(2), amended by P.A. 101-640). (check Yes or No, below): |
| ☐ Yes | s; in-person attendance is practical, prudent, or feasible, and I: |
| a. | Ensured that at least one Board member, the Board Attorney, or the Superintendent was physically present at the regular meeting location (5 ILCS 120/7(e)(5), amended by P.A. 101-640), and |
| | Verified that members of the public who were present could hear all discussion and testimony and all votes of the members of the Board. 5 ILCS 120/7(e)(4), amended by P.A. 101-640. Move to Step 3, below. |
| | in-person attendance is not practical, prudent, or feasible, and I: |
| a. | Made a written determination referring to the specific Executive Order or Disaster Declaration citing the public health concern/emergency that applies to the Board and the meeting. 5 ILCS 120/7(e)(1) and (2), amended by P.A. 101 640. |
| b. | Included the written determination made in letter <u>a</u> A., above, on the Board's published notice and agenda for the alternative arrangements for the meeting. 5 ILCS 120/7(e)(7)(A)-(B), amended by P.A. 101-640. |
| c. | Offered the alternative arrangements to the public by offering a telephone number or a webbased link. 5 ILCS 120/7(e)(4), amended by P.A. 101 640. |
| | Insert a link to the meeting notice or attach a copy of the notice or refer to above if already attached to this document (see above). |
| | Include this written determination on the Board/committee's published notice and agenda for the audio or video meeting, and in the meeting minutes. |
| d. | Move to Step 3, below. |
| Step 3. | During the meeting, I: |
| also ke public below | ected the Recording Secretary to, in addition to the requirements for open meetings under OMA, ep verbatim record of the open meeting by recording it and making it open and available to the under all provisions of OMA. 5 ILCS 120/7(e)(9), amended by P.A. 101-640. Sample text follows in the subhead below Report to the Public Following the Board's Meeting with No Physical ce of Quorum. |
| citing t | ad my written determination referring to the specific Executive Order or Disaster Declaration he public health concern/emergency that applies to the Board and the meeting and directed the ling Secretary to include it in the meeting minutes. |
| | sured that any interested member of the public has access to contemporaneously hear all ion, testimony, and roll call votes. 5 ILCS 120/7(e)(4), amended by P.A. 101-640. |
| | |

| Board mem | ber participating in the meeting, wherever their physical locations, announced: |
|--|---|
| 2. <u>A v V</u> | <u>runced t</u> Themselves present (5 ILCS 120/7(e)(3), <u>amended by P.A. 101-640</u>), and <u>rerified eation</u> that they could hear one another and all discussion and testimony. <u>Id.</u> |
| See exhibits | § 2:220-E3, Closed Meeting Minutes and/or 2:220-E4, Open Meeting Minutes. |
| Attach to t | this document copies or information about where these minutes may be found. |
| for purpose | ced and considered each Board member participating in the meeting present at the meeting so of determining a quorum and participating in all proceedings (5 ILCS 120/7(e)(8) y P.A. 101-640) and directed the Recording Secretary to reflect it in the minutes (best transparency). |
| recorded (5 entered all v | ted all votes by roll call, so each Board member's vote on each issue could be identified an ILCS 120/7(e)(6), amended by P.A. 101-640), and ensured that the Recording Secretar votes as Roll Call Votes (<i>Use exhibit 2:220-E4, Open Meeting Minutes, but ensure all vote as roll call votes pursuant to the example below.</i>): |
| "Yeas | "Nays" |
| _ | |
| Motion: | Carried Failed |
| Execute | d or directed execution of the subhead below Report to the Public Following the Board ' |
| Execute Meeting wi | d or directed execution of the subhead below Report to the Public Following the Board' ith No Physical Presence of Quorum. |
| Execute Meeting with Report to the | d or directed execution of the subhead below Report to the Public Following the Board's ith No Physical Presence of Quorum. The Public Following the Board's Meeting with No Physical Presence of Quorum |
| Execute Meeting with Report to the The text below | d or directed execution of the subhead below Report to the Public Following the Board's ith No Physical Presence of Quorum. The Public Following the Board's Meeting with No Physical Presence of Quorum and Yow may be used for the actual report. |
| Execute Meeting with Report to the The text below The School | d or directed execution of the subhead below Report to the Public Following the Board's ith No Physical Presence of Quorum. The Public Following the Board's Meeting with No Physical Presence of Quorum and the Board for the actual report. Board met on [insert date] with no physical presence of quorum to conduct its business. |
| Execute Meeting wi Report to th The text bel The School The verbati provisions of the complet particular re | d or directed execution of the subhead below Report to the Public Following the Board's ith No Physical Presence of Quorum. The Public Following the Board's Meeting with No Physical Presence of Quorum and Yow may be used for the actual report. |
| Execute Meeting wi Report to th The text bel The School The verbati provisions of the complet particular re requiremen | d or directed execution of the subhead below Report to the Public Following the Board ith No Physical Presence of Quorum. The Public Following the Board's Meeting with No Physical Presence of Quorum and the Public Following the Board's Meeting with No Physical Presence of Quorum and the Public Following the Board's Meeting with No Physical Presence of Quorum and the Public Following the Board's Meeting with No Physical Presence of Quorum and Subject to the Actual Report. Board met on [insert date] with no physical presence of quorum to conduct its business. In [circle one] audio video recording of this meeting is available to the public under a performance of QMA and will be destroyed pursuant to 5 ILCS 120/2.06(c)(no less than 18 months after the Meeting recorded but only after: (1) the Board approves the destruction of the Recording; and (2) the Board approves minutes of the meeting that meet the written minutes. |
| Execute Meeting wi Report to the The text belt The School The verbation provisions of the complete particular requirement Insert link Note: Consideration widestroying of that process session recompletes. | d or directed execution of the subhead below Report to the Public Following the Board ith No Physical Presence of Quorum. The Public Following the Board's Meeting with No Physical Presence of Quorum and the Board with the Actual report. Board met on [insert date] with no physical presence of quorum to conduct its business. Im [circle one] audio video recording of this meeting is available to the public under a sof OMA and will be destroyed pursuant to 5 ILCS 120/2.06(c)(no less than 18 months after the Board approves the destruction of the decording; and (2) the Board approves minutes of the meeting that meet the written minutes to of OMA). 5 ILCS 120/7(e)(9), amended by P.A. 101-640. |
| Execute Meeting with Report to the The text belt The School The verbating provisions of the complete particular representation of the text belt Insert link Note: Consideration with the process session recomply sical process. | d or directed execution of the subhead below Report to the Public Following the Board ith No Physical Presence of Quorum. The Public Following the Board's Meeting with No Physical Presence of Quorum town may be used for the actual report. Board met on [insert date] with no physical presence of quorum to conduct its business. Im [circle one] audio video recording of this meeting is available to the public under a cord OMA and will be destroyed pursuant to 5 ILCS 120/2.06(c)(no less than 18 months after the tion of the meeting recorded but only after: (1) the Board approves the destruction of the decording; and (2) the Board approves minutes of the meeting that meet the written minutes as of OMA). 5 ILCS 120/7(e)(9), amended by P.A. 101-640. The the Verbatim recording of meeting here or attach to this document. The behavior of the physical presence of a quorum. While 5 ILCS 120/2.06(c) refers to the process for closed session verbatim recordings, 5 ILCS 120/7(e)(9), amended by P.A. 101-640, applies for destroying closed session verbatim recordings to the destruction of the verbatim operatings that are required when a board determines it is necessary for it to meet without the process of the process of the process of the process of the destroying closed session verbatim recordings to the destruction of the verbatim operatings that are required when a board determines it is necessary for it to meet without the process of the process of the process of the process of the destruction of the verbatim operatings that are required when a board determines it is necessary for it to meet without the process of the proc |

June 20212025 2:240-E1

School Board

Exhibit - PRESS Issue Updates

This <u>exhibitprocedure</u> is for **PRESS** subscribers. For subscribers to **PRESS Plus**, IASB's full-maintenance policy update service, the **PRESS Plus** Online User Guide <u>and video tutorials</u>, available at <u>www.iasb.com/policy-services-and-school-law/policy-services/press-plus/www.iasb.com/policy</u>, provides further guidance.

| Actor | Action |
|---|---|
| Superintendent | Manages the process for the Board to receive PRESS updates to policies. |
| | Requests review of recommended revisions by the Board Attorney, as appropriate. |
| | Manages the Board's compliance with the Open Meetings Act. Ensures that, as appropriate, the agendas for the Board Policy Committee and Schoolfull Board include discussion and list action to consider, adopt, implement, or revise Board policies and Board exhibits. |
| | Manages the process for approving new or revised administrative procedures, administrative procedure exhibits, and changes to employee and student handbooks. |
| | Communicates all policy and administrative procedure revisions or adoptions, as appropriate, to staff members, parents, students, and community members. |
| Superintendent or Superintendent's Secretary | Updates the District's Roster as follows: Go to www.iasb.com and click on the Member Login button. Log in using your email address and password. If you do not know your password, use the "forgot your password?" link. At the bottom of your Profile page, click on Districts You Manage and then the District name. Review and verify or change the District's existing records. Ensure that all current board members, administrators, and anyone else on staff who needs accesses to PRESS Online are listed with their current email addresses. For detailed roster management instructions, see www.iasb.com/IASB/media/Documents/rostermanagementins tructions.pdf. |
| Designated support staff | Logs in to PRESS Online as follows: |
| | Go to www.iasb.com and click on the Member Login button. Log in using your email address and password. If you do not know your password, use the "forgot your password?" link. |

| Actor | Action |
|---------------------------|---|
| | 3. Under "My AccountQuick Links," click "PRESS Login." |
| | To each member of the Policy Committee, full Board, and/or other interested school official, emails or otherwise distributes the following: |
| | PRESS Update Memo; PRESS video tutorial link at: www.iasb.com/policy-services-and-school-law/policy-services/press-policy-reference-education-subscription-serv/www.iasb.com/policy; Committee worksheets (showing tracked changes in redline); and Current District policy in relevant areas. As appropriate, includes new and revised policies in the Board meeting packets. |
| | After a policy is adopted or revised, updates the District's policy manual master electronic file and adds or updates adoption dates. |
| | Archives previous version of revised policy. |
| | Follows Delistrict process for updating paper and online manuals. |
| | Considers distributing the PRESS Update Memo to Building Principals. |
| Policy Committee (or Full | Considers each PRESS update. Reviews all footnote changes. |
| Board) | Decides which changes require School-Board discussion and which are appropriate as consent agenda items. Policies or policy revisions may be appropriate for a consent agenda when providing for legal compliance; updating legal references; correcting substantive grammar, spelling, or punctuation; or clarifying pre-existing policy language. Requests review of recommended revisions by the Board Attorney, as appropriate. |
| | Presents recommendations regarding PRESS updates to the Board at a regularly scheduled meeting. |
| Full Board | Conducts a first reading of the policies that are recommended for adoption or revision. Policies may be adopted after a first reading when: (1) appropriate for a consent agenda because no Board discussion is required, or (2) necessary or prudent in order to meet emergency or special conditions or to be legally compliant. |
| | During the next regular meeting, conducts a second reading. A second reading allows the Board to hear feedback from interested parties, including staff, parents, students, and community members; however, State law does not require two readings. |

| Actor | Action |
|---|--|
| | After the second reading, consider and take action to approve the policies at a duly convened open meeting. |
| Assistant Superintendents, Directors, Building Principals, and supervisory employees | Reads the PRESS Update Memo (if applicable) and adopted policies, follows the Superintendent's process for updating administrative procedures, and makes necessary changes to employee and student handbooks within their assigned building(s). |
| Anyone | For further clarification, view the online tutorial for PRESS , available at www.iasb.com/policy . |



June <u>20212025</u> 2:240-E2

School Board

Exhibit - Developing Local Policy

| Actor | Action |
|---|--|
| Anyone (Superintendent, School Board member, staff, parent, student, community member, or Board Attorney) | Brings a concern that may necessitate a new policy or a current policy's revision to the attention of the School Board. |
| Superintendent | Confers with the Board Attorney as appropriate. |
| | Manages the Board's compliance with the Open Meetings Act. Ensures that, as appropriate, the agendas for the Board Policy Committee and fullSchool Board include discussion and list actions to consider, adopt, implement, or revise Board policies and Board exhibits. |
| | Manages the process for approving new or revised administrative procedures, administrative procedure exhibits, and changes to employee and student handbooks. |
| | Communicates all policy and administrative procedure revisions or adoptions as appropriate to staff members, parents, students, and community members. |
| Policy Committee (or Full Board) | First , answers these questions to decide whether new policy language is needed: |
| | Does the IASB Policy Reference Manual provide guidance? Is the request something that should be covered in policy (i.e., Board work), or is it something that should be handled by the staff covered in an administrative procedure (i.e., staff work)? Is it already covered in Board policy? Checks for policies that cover similar or connected topics using tools such as search engines, Tables of Contents, cross references, and indexes at PRESS Online can be used to identify relevant policy numbers to check for in the Board's policy manual. |
| | Second , uses a 3-step process to draft new policy language: |
| | Frames the question and discusses the topic. Requests the Superintendent to provide research, including appropriate data, and input from others, such as, those who may be affected by the policy and those who will implement the policy. Drafts or requests the Superintendent or Board Attorney to draft language addressing the concern that aligns with the Board's mission, vision, goals, and objectives. |

| Actor | Action |
|---|---|
| | Third , decides whether the new language should be included in an existing policy or added as a new policy. Assigns any new policy an appropriate location and number. |
| | The PRESS coding system reserves policy numbers ending in a '0' and '5' for PRESS material. Locally developed <u>Board District</u> policies should use policy numbers ending in 2, 4, 6, or 8. |
| Full Board | Conducts a first reading of the policy that is recommended for adoption or revision. Policies may be adopted after a first reading when: (1) appropriate for a consent agenda because no Board discussion is required, or (2) necessary or prudent in order to meet emergency or special conditions or to be legally compliant. |
| | During the next regular meeting, conducts a second reading. A second reading allows the Board to hear feedback from interested parties, including staff, parents, students, and community members; however, State law does not require two readings. After the second reading, consider and take action to approve the |
| Designated support staff | policyies at a duly convened open meeting. After a policy is adopted or revised, updates the District's policy manual master electronic file and adds or updates adoption dates. |
| | Archives previous version of revised policy. Follows <u>D</u> district process for updating paper and online manuals. |
| Assistant Superintendents, Directors, Building Principals, and supervisory employees | Reads PRESS Update Memo (if applicable) and adopted policies, follows the Superintendent's process for updating administrative procedures, and makes necessary changes to employee and student handbooks within their assigned building(s). |

June 20212025 2:250-E3

School Board

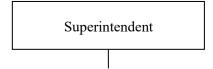
Exhibit - Recurrent Requester Notification

| The District Freedom of Information Officer completes | this form on District letterhead. |
|---|---|
| Name of record(s) requester | Date of receipt of request |
| Contact information | |
| You are notified that your request for a District record(s requester, as defined in Section 2(g) of the Freedom of 1 | |
| Your request is being treated as a request from a reimmediately preceding this request, you have submitted 1. A minimum of 50 requests for record | to the District one or more of the following: |
| 2. A minimum of 15 requests for recor | ds within a 30-day period |
| 3. A minimum of seven requests for re | cords within a 7-day period |
| You will be provided an initial response to your request. | uest for documents within 21 business days |
| In that response, you will receive one of the following r An estimate of the time required by the District t of the fees to be charged, which you must pay documents; or | o provide the records requested and an estimate |
| A denial of the request pursuant to one or mor Information Act; or A notification that the request is unduly burden | - |
| you to reduce the request to manageable propor 4. Provision of the records requested. | |
| Name of Freedom of Information Officer (Printed) | Telephone or email contact information |
| Freedom of Information Officer (Signature) | Date of Recurrent Requestor Notification |

June <u>2021</u>2025

General School Administration

Exhibit - Organizational Chart for Administration





June 20212025 4:15-E1

Operational Services

Exhibit - Letter to Employees Regarding Protecting the Privacy of Social Security Numbers

On District Letterhead

Date

Re: Protecting the Privacy of Social Security Numbers (SSNs)

The Illinois Identity Protection Act, 5 ILCS 179/, contains requirements applicable to school districts and their employees. This letter's purpose is to help you understand the protections and requirements of this law.

In implementing this law and the Board's policy, I am seeking to:

- 1. Increase the awareness of the confidential nature of the SSN and the risk of identity theft related to unauthorized disclosure;
- 2. Have every employee understand that he or she is prohibited from collecting, displaying, or using another individual's SSN unless authorized by a member of the District administrative staff; and
- 3. Ensure the use of consistent protocol regarding SSNs throughout the District.

I have copied below sections of the Identity Protection Act that must be followed by every school employee. I have also attached the School Board's policy 4:15, *Identity Protection*. Please carefully read these documents. You will be contacted if you are scheduled to receive training on the protocol for collecting, using, maintaining, and disclosing SSNs.

An employee who has substantially breached the confidentiality of social security numbers may be subject to disciplinary action or sanctions up to and including dismissal, in accordance with District policy and procedures.

Sincerely,

| Superimendent | |
|---------------|--|
| | |

Attachment #1: Relevant Sections from the Identity Protection Act, 5 ILCS 179/ Section 10. Prohibited Activities.

- (a) Beginning July 1, 2010, no person or State or local government agency may do any of the following:
 - (1) Publicly post or publicly display in any manner an individual's social security number.
 - (2) Print an individual's social security number on any card required for the individual to access products or services provided by the person or entity.

- (3) Require an individual to transmit his or her social security number over the Internet, unless the connection is secure or the social security number is encrypted.
- (4) Print an individual's social security number on any materials that are mailed to the individual, through the U.S. Postal Service, any private mail service, electronic mail, or any similar method of delivery, unless State or federal law requires the social security number to be on the document to be mailed. Notwithstanding any provision in this Section to the contrary, social security numbers may be included in applications and forms sent by mail, including, but not limited to, any material mailed in connection with the administration of the Unemployment Insurance Act <u>pursuant to the limitations and requirements of that Act</u>, any material mailed in connection with any tax administered by the Department of Revenue, and documents sent as part of an application or enrollment process or to establish, amend, or terminate an account, contract, or policy or to confirm the accuracy of the social security number. A social security number that may permissibly be mailed under this Section may not be printed, in whole or in part, on a postcard or other mailer that does not require an envelope or be visible on an envelope without the envelope having been opened.
- (b) Except as otherwise provided in this Act, beginning July 1, 2010, no person or State or local government agency may do any of the following:
 - (1) Collect, use, or disclose a social security number from an individual, unless (i) required to do so under State or federal law, rules, or regulations, or the collection, use, or disclosure of the social security number is otherwise necessary for the performance of that agency's duties and responsibilities; (ii) the need and purpose for the social security number is documented before collection of the social security number; and (iii) the social security number collected is relevant to the documented need and purpose.
 - (2) Require an individual to use his or her social security number to access an Internet website.
 - (3) Use the social security number for any purpose other than the purpose for which it was collected.
- (c) The prohibitions in subsection (b) do not apply in the following circumstances:
 - (1) The disclosure of social security numbers to agents, employees, contractors, or subcontractors of a governmental entity or disclosure by a governmental entity to another governmental entity or its agents, employees, contractors, or subcontractors if disclosure is necessary in order for the entity to perform its duties and responsibilities; and, if disclosing to a contractor or subcontractor, prior to such disclosure, the governmental entity must first receive from the contractor or subcontractor a copy of the contractor's or subcontractor's policy that sets forth how the requirements imposed under this Act on a governmental entity to protect an individual's social security number will be achieved.
 - (2) The disclosure of social security numbers pursuant to a court order, warrant, or subpoena.
 - (3) The collection, use, or disclosure of social security numbers in order to ensure the safety of: State and local government employees; persons committed to correctional facilities, local jails, and other law-enforcement facilities or retention centers; wards of the State; and all persons working in or visiting a State or local government agency facility.
 - (4) The collection, use, or disclosure of social security numbers for internal verification or administrative purposes.

- (5) The disclosure of social security numbers by a State agency to any entity for the collection of delinquent child support or of any State debt or to a governmental agency to assist with an investigation or the prevention of fraud.
- (6) The collection or use of social security numbers to investigate or prevent fraud, to conduct background checks, to collect a debt, to obtain a credit report from a consumer reporting agency under the federal Fair Credit Reporting Act, to undertake any permissible purpose that is enumerated under the federal Gramm-Leach-Bliley Act, or to locate a missing person, a lost relative, or a person who is due a benefit, such as a pension benefit or an unclaimed property benefit.
- (d) If any State or local government agency has adopted standards for the collection, use, or disclosure of social security numbers that are stricter than the standards under this Act with respect to the protection of those social security numbers, then, in the event of any conflict with the provisions of this Act, the stricter standards adopted by the State or local government agency shall control.

Section 15. Public inspection and copying of documents.

Notwithstanding any other provision of this Act to the contrary, a person or State or local government agency must comply with the provisions of any other State law with respect to allowing the public inspection and copying of information or documents containing all or any portion of an individual's social security number. A person or State or local government agency must redact social security numbers from the information or documents before allowing the public inspection or copying of the information or documents.

Section 20. Applicability.

- (a) This Act does not apply to the collection, use, or disclosure of a social security number as required by State or federal law, rule, or regulation,
- (b) This Act does not apply to documents that are recorded with a county recorder or required to be open to the public under any State or federal law, rule, or regulation, applicable case law, Supreme Court Rule, or the Constitution of the State of Illinois. Notwithstanding this Section, county recorders must comply with Section 35 of this Act.

Section 25. Compliance with federal law.

If a federal law takes effect requiring any federal agency to establish a national unique patient health identifier program, any State or local government agency that complies with the federal law shall be deemed to be in compliance with this Act.

Section 30. Embedded social security numbers.

Beginning December 31, 2009, no person or State or local government agency may encode or embed a social security number in or on a card or document, including, but not limited to, using a bar code, chip, magnetic strip, RFID technology, or other technology, in place of removing the social security number as required by this Act.

Section 45. Violation.

Any person who intentionally violates the prohibitions in Section 10 of this Act is guilty of a Class B misdemeanor.

Attachment #2: Board policy 4:15, *Identity Protection*

June 20212025 4:15-E2

Operational Services

Exhibit - Statement of Purpose for Collecting Social Security Numbers 1

| This Statement of Purpose is being given to you because you have been asked by the School-District to provide your social security number (SSN) or because you requested a copy of this Statement. |
|--|
| You are being asked for your SSN for one or more of the following reasons: |
| Employment matters, e.g., income reporting to the IRS-Internal Revenue Service and the |
| Ill. Dept. H. Department of Revenue, or payroll tax withholding purposes, FICA, o |
| Medicare. |

Verifying enrollment in various benefit programs, e.g., medical benefits, health insurance claims, or veterans' programs.
 Filing insurance claims.

Internal verification or administrative purposes.

Other:

In addition, State law authorizes and/or requires the District to use or disclose your SSN in specified circumstances including, without limitation, in the following circumstances:

- 1. Disclosing SSNs to another governmental entity if the disclosure is necessary for the entity to perform its duties and responsibilities;
- 2. Disclosing SSNs pursuant to a court order, warrant, or subpoena; and
- 3. Collecting or using SSNs to investigate or prevent fraud, to conduct background checks, to collect a debt, or to obtain a credit report from a consumer reporting agency under the federal Fair Credit Reporting Act.

If you have questions or concerns, please contact [insert contact information].

4:15-E2 Page 1 of 1

The footnotes should be removed before the material is used.

¹ The Identity Protection Act requires school districts, when collecting a social security number or upon request by an individual, to provide a statement of the purpose(s) for which the district is collecting and using the social security number. 5 ILCS 179/35(a)(5). State law does not require districts to retain evidence that the individual received the statement of purpose.

June 20212025 4:15-E3

Operational Services

Exhibit - Statement for Employee Manual or District Website Describing the District's Purpose for Collecting Social Security Numbers ¹

The School District treats social security numbers (SSNs) confidentially. It uses SSNs for one or more of the following reasons:

- 1. Employment matters, e.g., income reporting to the Internal Revenue Service and the Ill. Dept. IL Department of Revenue, or payroll tax withholding purposes, FICA, or Medicare.
- 2. Verifying enrollment in various benefit programs, e.g., medical benefits, health insurance claims, or veterans' programs.
- 3. Filing insurance claims.
- 4. Internal verification or administrative purposes.

In addition, State law authorizes and/or requires the District to use or disclose SSNs in specified circumstances including, without limitation, in the following circumstances:

- 1. Disclosing SSNs to another governmental entity if the disclosure is necessary for the entity to perform its duties and responsibilities;
- 2. Disclosing SSNs pursuant to a court order, warrant, or subpoena; and
- 3. Collecting or using SSNs to investigate or prevent fraud, to conduct background checks, to collect a debt, or to obtain a credit report from a consumer reporting agency under the federal Fair Credit Reporting Act.

If you have questions or concerns, please contact [insert contact information].

4:15-E3 Page 1 of 1

The footnotes should be removed before the material is used.

¹ The Identity Protection Act requires school districts, when collecting a SSN or upon request by an individual, to provide a statement of the purpose(s) for which the district is collecting and using the SSN. 5 ILCS 179/35(a)(5). State law does not require districts to retain evidence that the individual received the statement of purpose.

June <u>20212025</u> 5:125-E

General Personnel

Exhibit - Employee Receipt of Board Policy on Personal Technology and Social Media

I, the individual whose signature appears below, acknowledge receipt of Board policy 5:125, *Personal Technology and Social Media; Usage and Conduct*. I affirm that I have read the policy and agree to comply with its requirements.

Name (please print)

Signature

Date

June 20212025 5:170-E1

General Personnel

Exhibit - Request to Reprint or Adapt Material

| On District letterhead | |
|---|--|
| Date | |
| To: | |
| On behalf of the School District, I am requesting permit adapt [to use and modify] the following material: | ssion to reprint [to use without change] or |
| No reprinted or adapted material will be used in a sapermission to reprint or adapt this material is granted, a purpose(s): | |
| The following credit line will appear on each reprint or ad | aption: |
| Reprinted/Adapted, with permission from (publicatio | n) |
| Copyright year of publication Copyrig | ght owner |
| All rights reserved. | · |
| If you agree to grant permission for the School District to please sign the Permission to Reprint or Adapt Materia | |
| Please contact me at if you have any o | questions. Thank you for your consideration. |
| School District Requestor (please print) | Email/Fax |
| Signature | Date |
| Permission to Reprint or Adapt I hereby grant permission to the School District requestor the terms and conditions stated herein. | |
| Copyright Owner's Name (please print) | |
| Copyright Owner's Signature | Date |
| | |

June 20212025 5:190-E2

Professional Personnel

Exhibit - Notice to Parents When Their Child Is Assigned To or Has Been Taught for at Least Four Straight Weeks By a Teacher Who Does Not Meet Applicable State Certification/Licensure Requirements

On District letterhead

Date

Re: Your Child Is Assigned To or Has Been Taught for at Least Four Straight Weeks By a Teacher Who Does Not Meet Applicable State Certification and/or Licensure Requirements

Dear Parents/Guardians:

All teachers working in a program supported with federal funds under Title I, Part A must meet applicable State certification and licensure requirements.

The teacher listed below has taught your child's class for the last four consecutive weeks. While the District is unable to verify that the teacher meets applicable State certification <u>and/or</u> licensure requirements for the grade level and subject area to which he/she is assigned, our observations of his/her classroom indicate that he/she is providing a satisfactory educational program and experience.

This notice is required by federal law (20 U.S.C. §6312(e)(1)(B)(ii)). If you have any questions concerning this notice, please contact the District office.

| Teacher: | Subject: | |
|----------------|----------|--|
| Sincerely, | | |
| Superintendent | | |

June 2021-2025 5:190-E3

Professional Personnel

Exhibit - Letter to Teacher Who Does Not Meet Applicable State Certification/Licensure Requirements for the Grade Level and Subject Area of Assignment

On District letterhead

Date

Re: Your Educator Certification and/or Licensure

Dear [insert teacher's name]:

Teachers working in a program supported with federal funds under Title I, Part A are required to meet applicable State certification and licensure requirements.

Our records indicate you are teaching without meeting applicable State educator certification and/<u>or</u> licensure requirements for the grade level and subject to which you are assigned. As required by federal law, the District has notified the parents/guardians of students in your classes that you are teaching without the above-referenced certification or licensure (20 U.S.C. §6312(e)(1)(B)(ii)).

Please contact your Building Principal as soon as possible to discuss your educator certification and <u>or</u> licensure requirements. If you believe this letter was sent to you by mistake, please contact your Building Principal as soon as possible so that we may correct our records if appropriate.

Sincerely,

Superintendent

Instruction

Exhibit - Children's Online Privacy Protection Act

On District letterhead:

ReE: Children's Online Privacy Protection Act

Dear Parents/Guardians:

This letter is being sent as part of the District's continuing effort to educate parents and students about privacy protection and Internet use that occurs outside of the protections required for use of educational technology in school.

The Children's Online Privacy Protection Act (COPPA) gives parents/guardians control over what information companies can collect from their children online. However, not all companies are transparent about what data a mobile app or website collects, who will have access to that data, and how it will be used. Allowing your child access to games and other seemingly harmless applications on a smartphone or computer risks his or her exposure to intrusive marketing and access to personal information.

The following suggestions may help keep children from being bombarded by unwanted advertising, from making unwanted purchases and from disclosing personal information and location:

- Talk to your child early and often about online behavior, safety, and security, and encourage your child to make good choices.
- Be <u>selective</u>choosy about the <u>online</u> applications <u>and websites</u> that you let your child <u>accessuse</u>. Try the app <u>or website</u> yourself to check for advertising messages and/or social networking and purchase options before allowing your child access. <u>Pay particular attention to apps and websites that would allow your child to receive direct messages, video chats, file uploads and/or to interact with users anonymously. These types of features are frequently used by online child predators.</u>
- Select <u>safe</u> activities that do not require access to the Internet or an application, <u>such as looking</u> at family pictures or listening to preselected music, screened and approved by you.
- Make certain that the ability to make online purchases is password protected.
- Set up family rules and consequences explaining that all purchases made via a smartphone or computer must have parent/guardian consent.
- Caution children about the use of social networking and other websites and/or apps that can pinpoint locations.
- Adjust privacy settings and use parental controls for online games, apps, and social media sites.
- Monitor computer and smartphone use whenever and wherever possible.

For more information on the Children's Online Privacy Protection Act and protecting your child online, please see the following links:

www.consumer.ftc.gov/articles/0031-protecting-your-childs-privacy-online#breakingrules www.consumer.ftc.gov/features/feature-0002-parents www.justice.gov/criminal/criminal-ceos/keeping-children-safe-online



Students

<u>Exhibit - Letter to Parents/Guardians Regarding the Right to Privacy in the School Setting Act</u>

On District letterhead

Re: When may school officials require a student to share the content from his or her account or profile on a social networking website?

Dear Parents/Guardians:

State law requires the District to notify students and their parents/guardians of each of the following:

- 1. School officials may not request or require a student or his or her parents/guardians to provide a password or other related account information to gain access to the student's account or profile on a social networking website. Examples of *social networking websites and platforms* include Facebook, Instagram, TwitterX, TikTok, and Snapchat.
- 2. School officials may conduct an investigation or require a student to cooperate in an investigation if there is specific information about activity on the student's account on a social networking website that violates a school behavior rule or policy. In the course of an investigation, the student may be required to share the content that is reported in order to allow school officials to make a factual determination.

Please contact the school if you have any questions.

Sincerely,

Building Principal

March 2024June 2025 7:280-E2

Students

Exhibit - Reporting and Exclusion Requirements for Common Communicable Diseases

The following chart contains requirements from rules adopted by the Ill. Dept. of Public Health (IDPH). They provide routine measures for the control of communicable diseases by establishing progressive initiatives for implementing disease-reporting and exclusions measures. School personnel must notify the local health authority if they have knowledge of a known or suspected case or carrier of communicable disease, and such reports must be kept confidential. 77 Ill.Admin.Code §690.200.

Diseases and Conditions, 77 Ill.Admin.Code §690.100

The following are declared to be contagious, infectious, or communicable and may be dangerous to the public health. The Section number associated with the listed diseases or conditions indicates the Section of the rules explaining the notifiable disease or condition. Diseases and conditions are listed alphabetically by class. Every class has a different timeframe for mandatory reporting to IDPH.

Standard precautions refers to infection prevention and control measures for healthcare settings that apply to all patients regardless of diagnosis or presumed infection status. 77 Ill.Admin.Code §690.10.

Contact precautions refers to infection control measures for healthcare settings designed to reduce the risk of transmission of infectious agents that can be spread through direct contact with the suspected or known case or indirect contact with potentially infectious items or surfaces. 77 Ill.Admin.Code \$690.10.

Droplet precautions refers to infection prevention and control measures for healthcare settings designed to reduce the risk of transmission of infectious agents via large particle droplets that do not remain suspended in the air and are usually generated by coughing, sneezing, or talking. 77 Ill.Admin.Code \$690.10.

Case refers to any living or deceased person having a recent illness due to a notifiable condition. 77 Ill.Admin.Code §690.10.

Class I(a) Diseases or Conditions

The following notifiable diseases or conditions shall be reported by telephone immediately (within three hours) upon initial clinical suspicion of the disease or condition to the local health authority, who shall then report to IDPH immediately (within three hours).

| Disease or Condition | Precaution and Exclusion Rules |
|---|---|
| Any unusual case of a disease or condition not listed in IDPH regulations that is of urgent public health significance (including, but not limited to, cowpox, Reye's syndrome, glanders, amoebic meningoencephalitis, orf, monkeypox, hemorrhagic fever viruses, infection from a laboratory-acquired recombinant organism, or any disease | Contacts shall be evaluated to determine the need for quarantine and/or for symptoms monitoring follow-up for a period of time following exposure. The local health authority shall implement appropriate control measures. |

7:280-E2 Page 1 of 8

| or condition non-indigenous to the United States), §690.295 | |
|---|--|
| Anthrax, §690.320 | A search shall be made for history of exposure to infected animals or animal products and traced to the place of origin. All anthrax cases shall be reviewed carefully for consideration of a bioterrorist event. No restrictions on contacts. |
| Botulism, Foodborne, §690.327 | No restrictions. |
| Brucellosis (if suspected to be a bioterrorist event or part of an outbreak), §690.330 | No restrictions. |
| Coronavirus, Novel, including Severe Acute Respiratory Syndrome (SARS), and Middle Eastern Respiratory Syndrome (MERS), §690.361 | IDPH will make recommendations as information becomes known about the transmissibility of the novel coronavirus. IPDH will make recommendations for control of contacts based on transmissibility and severity of illness caused by the novel strain. |
| Diphtheria, §690.380 | The case shall be isolated until two successive cultures from both throat and nose (and skin lesions in cutaneous diphtheria) are negative for diphtheria bacilli or when a virulence test proves the bacilli to be avirulent. The first culture shall be taken not less than 24 hours after completion of antibiotic therapy and the second culture shall be taken not less than 24 hours after the first. If culturing is unavailable or impractical, isolation may be ended after 14 days of effective appropriate antimicrobial therapy. |
| Influenza A, Novel or Variant Virus, §690.469 | IDPH will make recommendations as information becomes known about the transmissibility of the novel or variant influenza virus. IDPH will make recommendations for control of contacts based on transmissibility and severity of the illness caused by the novel or variant influenza A strain. |
| | (See the f/ns of sample policy 4:180, Pandemic Preparedness; Management; and Recovery, for information and resources regarding influenza epidemics in schools; administrative procedure 4:180-AP1, School Action Steps for Pandemic Influenza or Other Virus/Disease; and administrative procedure 4:180-AP2, Pandemic Influenza Surveillance and Reporting.) |
| Measles, suspect, probable or confirmed, §690.520 | All cases, including suspect cases, with measles shall isolate themselves at home and shall be excluded from school, work, and childcare facilities for at least four days after appearance of the rash. |

| Plague, §690.570 | Cases, their clothing, their living quarters and any pets shall be treated to eliminate fleas. Contacts to pneumonic plague and bubonic plague shall be monitored daily for seven days by the local health authority or other designated individual. |
|--|---|
| Poliomyelitis, §690.580 | Cases or suspected cases with polio who are not in the hospital shall isolate themselves at home, and shall be excluded from school, work, or any child care facility until IDPH determines the person is no longer infectious and isolation is no longer needed. |
| Q-fever (if suspected to be a bioterrorist event or part of an outbreak), §690.595 | The local health authority should investigate. No specific restrictions on contacts. |
| Smallpox, §690.650 | Cases shall be admitted to a health care setting. |
| Tularemia (if suspected to be a bioterrorist event or part of an outbreak), §690.725 | No specific restrictions. |
| Any suspected bioterrorist threat or event, §690.800 | Cases and contacts shall be evaluated to determine need for isolation. |

Class I(b) Diseases or Conditions

The following notifiable diseases or conditions shall be reported as soon as possible during normal business hours by telephone (some rules state that facsimile or electronic reporting are also acceptable, the Disease column indicates "F" for facsimile or "E" for electronic in those instances), but within 24 hours, i.e., within eight regularly scheduled business hours after identifying the case, to the local health authority, who shall then report to IDPH as soon as possible, but within 24 hours.

| Disease | Precaution and Exclusion Rules |
|--|---|
| Acute Flaccid Myelitis (AFM), §690.290 | No general restrictions. |
| Botulism (intestinal, wound and other), §690.327 (F or E) | No restrictions. |
| Brucellosis (not part of suspected bioterrorist event or part of an outbreak), §690.330 Chickenpox (Varicella), §690.350 (F or E) | Standard precautions shall be followed. Contact precautions shall be followed when dressing does not adequately contain drainage. No restrictions on contacts. Children shall be excluded from school or child care facilities for a minimum of five days after the appearance of eruption (with day zero being the first day of rash appearance) or until vesicles become dry/crusted, whichever is longer. |
| Cholera, §690.360 (F) | Contacts should be asked about symptoms during the period of household exposure and for five days after last exposure. |

| Cronobacter, including <i>C. sakazakii</i> and | No specific restrictions. |
|--|---|
| C. malonaticus, infants younger than 12 | |
| months of age, §690.362 | |
| Escherichia coli infections (E. coli | Cases shall avoid public swimming pools while |
| O157:H7 and other Shiga toxin- | symptomatic and for two weeks after the date diarrhea has |
| producing E. coli), §690.400 (F) | ceased. Specific precautions for food handlers must be |
| | followed. |
| Haemophilus influenzae, invasive | No specific restrictions. |
| disease, §690.441 (F) | 1 |
| Hantavirus pulmonary syndrome, | No specific restrictions on contacts. |
| §690.442 (F) | |
| Hemolytic uremic syndrome, post- | See requirements for the applicable disease that preceded |
| diarrheal, §690.444 (F) | the HUS (when preceding cases are either E.Coli (Section |
| diairneai, 8070.777 (1) | \$690.400) or Shigellosis (Section \$690.640) standard |
| | |
| | precautions shall be followed and contact precautions shall be followed for diapered or incontinent persons or during |
| | |
| | institutional outbreaks until absence of diarrhea for 24 |
| H A 0.000 450 (E E) | hours). |
| Hepatitis A, §690.450 (F or E) | See §690.450 |
| Influenza, (Laboratory Confirmed | The death of a child younger than 18 years of age with |
| Deaths in persons younger than 18 years | laboratory confirmed influenza shall be reported. |
| of age), §690.465 | |
| Influenza, (Laboratory Confirmed | -No specific restrictions. IDPH will recommend control of |
| Testing via Electronic Laboratory | contacts based on transmissibility and severity of the illness |
| Reporting (ELR) only and Intensive | caused by the influenza strain. |
| Care Unit Admissions), §690.468 (F or | |
| E) | |
| Melioidosis due to <i>Burkholderia</i> | No specific restrictions. |
| pseudomallei, §690.530 | |
| Mumps, §690.550 (F or E) | Suspect, probable, and confirmed cases as defined in |
| Williams, 3000.550 (F of E) | Section 690.10 shall be excluded from school, child care |
| | facilities or the workplace until five days after onset of |
| | symptoms (parotitis). Susceptible close contacts to |
| | confirmed and probable cases shall be excluded from |
| | 1 |
| | school, child care facilities or the workplace from days 12 |
| NT. in a city of the state of t | through 25 after exposure. |
| Neisseria meningitidis, invasive disease | No specific restrictions. |
| and purpura fulminans, §690.555 (F or | |
| E) | |
| Any suspected or Confirmed Outbreak | Make a report to local health authority within 24 hours for |
| of a Disease of Known or Unknown | investigation. If outbreak has occurred, the local health |
| Etiology that may be a Danger to the | authority makes a final report to IDPH. Cases are evaluated |
| Public Health, Whether the Disease, | to determine need for isolation. |
| Infection, Microorganism, or Condition | |
| is specified in the Rule (including but | |
| not limited to, foodborne, healthcare- | |

| associated, zoonotic disease, and | |
|---|--|
| waterborne outbreaks), §690.565 (E) Pertussis (whooping cough), §690.750 | Cases shall be excluded from school, child care facilities, or the workplace until five days of appropriate antibiotic therapy has been completed. All household contacts and community-based contacts determined by the local health authority to be at risk should receive at least five days of a course of appropriate antibiotics. |
| Q-fever (not suspected in bioterrorist attack or part of an outbreak), §690.595 | Standard precautions shall be followed. No restrictions for contacts. |
| Rabies, human, §690.600 (F or E) | Cases of suspect human rabies should be admitted to a health care facility. |
| Rabies, potential human exposure and animal rabies, §690.601 (F or E) Definition of exposed person to be reported is lengthy and available in §690.601 | The local health authority determines whether rabies post- exposure prophylaxis for the exposed person is needed. |
| Respiratory Syncytial Virus (RSV) Infection (Laboratory Confirmed Testing via ELR only, Pediatric Deaths, and Intensive Care Unit Admissions), §690.605 (F or E) | No specific restrictions. |
| Rubella, §690.620 (F or E) SARS CoV2 Infection (COVID 19) (Laboratory Confirmed Testing via ELR Only, Pediatric Deaths, and Intensive Care Unit Admissions), §690.635 | Cases shall isolate themselves and be excluded from school, child care facilities or the workplace for seven days after rash onset. Susceptible contacts shall be excluded from school or the workplace from days seven through 23 following rash onset after last exposure. All cases shall isolate themselves at home per CDC recommendations or as directed by the local health authority. |
| Staphylococcus aureus infections with intermediate or high level resistance to Vancomycin, §690.661 (F) Streptococcal infections, Group A, invasive and sequelae to Group A streptococcal infections In Persons Admitted to the Hospital or Residing in a Residential Facility, including antibiotic susceptibility test results, §690.670 (F) | No specific restrictions. IDPH will issue specific recommendations for the control of contacts on a case-by-case basis. No specific restrictions. |
| Tularemia (not suspected to be bioterrorist event or part of an outbreak), §690.725 | Standard precautions shall be followed. No restrictions on contacts. |
| Typhoid fever and Paratyphoid fever (including S. Typhi, S. Paratyphi A, S. | Cases with typhoid fever in non-sensitive occupations shall not return to their occupation until the following are completed: i) termination of the acute illness (absence of |

| Paratyphi B (tartrate negative), and S. | fever); and ii) receipt of education on transmission of the |
|---|---|
| Paratyphi C cases), §690.730 (F) | bacterium that causes typhoid fever from the local health |
| | authority. |
| Typhus, §690.740 (F or E) | Proper delousing for louse-borne typhus is required. The |
| | local health authority shall monitor all immediate contacts |
| | for clinical signs for two weeks. |

Class II Diseases or Conditions

The following diseases shall be reported as soon as possible by mail, telephone, facsimile or electronically during normal business hours, but within threeseven days, to the local health authority which shall then report to the IDPH as soon as possible during normal business hours but within three additional days.

| Arboviral Infections, §690.322 | No general restrictions. |
|---|---|
| Campylobacteriosis, §690.335 | No specific restrictions. |
| Cryptosporidiosis, §690.365 | Cases shall avoid swimming in public recreational water venues (e.g., swimming pools, whirlpool spas, wading pools, water parks, interactive fountains, lakes) while symptomatic and for 2 weeks after cessation of diarrhea. |
| Cyclosporiasis, §690.368 | No specific restrictions for contacts. |
| Hepatitis B, §690.451 | No specific restrictions. Contacts to cases or carriers of hepatitis B should be tested for susceptibility to hepatitis B virus. |
| Hepatitis C Acute Infection, Perinatal and Non-Acute Confirmed Infection, §690.452 | No specific restrictions. |
| Histoplasmosis, §690.460 | No specific restrictions. |
| Influenza, (Laboratory Confirmed Deaths in persons younger than 18 years of age), §690.465 | The death of a child younger than 18 years of age with laboratory-confirmed influenza shall be reported. |
| Influenza, (Laboratory Confirmed Testing via Electronic Laboratory Reporting (ELR) only and Intensive Care Unit Admissions), §690.468 (T, F or E) | No specific restrictions. IDPH will recommend control of contacts based on transmissibility and severity of the illness caused by the influenza strain. |
| Legionellosis, §690.475 | No specific restrictions. |
| Leptospirosis, §690.490 | No specific restrictions. |
| Listeriosis, §690.495 | No specific restrictions |
| Malaria, §690.510 | No specific restrictions. |
| Multi-drug resistant organisms considered to be of epidemiologic importance due to either severity of | Patients in health care facilities, including, but not limited to, long-term acute care hospitals and skilled nursing facilities, should comply with the local health authority's |

| clinical disease, potential for transmission of genetic elements, or opportunities for effective control effects, §690.445 | recommendations for control measures as supported by IDPH or CDC procedures and best practices for control of transmission. |
|--|--|
| Psittacosis due to chlamydia psittaci, §690.590 | No specific restrictions. |
| Respiratory Syncytial Virus (RSV) Infection (Laboratory Confirmed Testing via ELR only, Pediatric Deaths, and Intensive Care Unit Admissions), §690.605 (F or E) | No specific restrictions. |
| Salmonellosis including Paratyphi V var. L(+) tartrate+ (other than S. typhi A., S Paratyphi B (tartrate negative), and S. Paratyphi C cases), §690.630 | Cases shall avoid swimming in public recreational water venues (e.g., swimming pools, whirlpool spas, wading pools, water parks, interactive fountains, lakes) while symptomatic and for two weeks after cessation of diarrhea. |
| SARS-CoV2 Infection (COVID-19) (Laboratory Confirmed Testing via ELR Only, Pediatric Deaths, and Intensive Care Unit Admissions), §690.635 | All cases shall isolate themselves at home per CDC recommendations or as directed by the local health authority. |
| Shigellosis, §690.640 | Cases shall avoid swimming in public recreational water venues (e.g., swimming pools, whirlpool spas, wading pools, water parks, interactive fountains, lakes) while symptomatic, and for two weeks after cessation of diarrhea. |
| Streptococcal infections, Group A, invasive and sequelae to Group A streptococcal infections In Persons Admitted to the Hospital or Residing in a Residential Facility, including antibiotic susceptibility test results, §690.670 (F) | No specific restrictions. |
| Toxic shock syndrome due to Staphylococcus aureus infection, §690.695 | No specific restrictions. |
| Streptococcus pneumoniae, invasive disease in children younger than five years, §690.678 | No specific restrictions. |
| Tetanus, §690.690 | No specific restrictions. No restrictions on contacts. |
| Tickborne Disease, including African Tick Bite Virus, Anaplasmosis, Babesiosis, Bourbon Virus, | No specific restrictions. |

| Ehrlichiosis, Heartland Virus, Lyme disease, and spotted fever Rickettsiosis, §690.698 | |
|--|---|
| Trichinosis, §690.710 | No specific restrictions. |
| Tuberculosis, §696.170 | Reporting requirement is limited to health care professionals (includes nurses and health coordinators or health care settings). Report electronically or by facsimile, followed up with a phone call to local TB authority, or if none, to IDPH. |
| | Exclude case if considered to be infectious according to IDPH's rules and regulations for the control of TB or as recommended by the local health authority. |
| Vibriosis (Other than Toxigenic Vibrio cholera O1 or O139), §690.745 | No specific restrictions. |

Reporting of Sexually Transmissible Infections, 77 Ill.Admin.Code 693.30

The following sexually transmitted infections are reportable by health care professionals only (which includes advanced practice nurses, licensed nurses (including school nurses), or other persons licensed or certified to provide health care services of any kind to the local health department, or if none exists, to IDPH. Reports are strictly confidential and must be made within seven days after the diagnosis or treatment.

| Infection | Exclusion Rules |
|---|--|
| Acquired Immunodeficiency Syndrome (AIDS) | A person may only be isolated with that person's consent or upon order of a court in those cases there the public's health and welfare are significantly endangered and where all other reasonable means have been exhausted and no less restrictive alternative exists. 77 Ill.Admin.Code §693.60(b). |
| HIV Infection | See above. |
| Syphilis | See above. |
| Gonorrhea | See above. |
| Chlamydia | See above. |
| Chancroid | See above. |

Exclusion Criteria for Non-Reportable Diseases and Illnesses

There are a number of diseases and illnesses that have either never been reportable or no longer need to be reported under IDPH rules. However, some of these conditions may still pose a health risk and require exclusion from school. IDPH has published a chart which includes diseases and illnesses that do not require reporting of individual cases (as well as more common diseases those that do need to be reported), but may still require exclusion from school. Please refer to 77 Ill.Admin.Code §690.110, and the following link for further guidance at: https://dph.illinois.gov/content/dam/soi/en/web/idph/files/publications/commchartschool-032817.pdf

June 20212025 8:95-E2

Community Relations

or

Exhibit - Verification of School Visitation

| To be completed by the parent/guardian a | nd given to the Building Principal. Please print. |
|--|--|
| This document serves to verify that the classroom activity for his or her child held | named parent/guardian attended a school conference on the date and time indicated below. |
| Student | Conference/Classroom activity |
| Parent/Guardian name | Date/time of conference/classroom activity |
| Parent/Guardian signature ************************************ | ********** |
| To be signed by the Building Principal and | d returned to the parent/guardian. |
| Building Principal signature | Date |

Document Status: Draft Update

Board of Education Meeting Procedure

2:220-E2 Exhibit - Motion to Adjourn to Closed Meeting

| Date: Time: | _ |
|---|--|
| Location: | _ |
| A motion was made by | , and seconded |
| by, to adjourn to clo | sed meeting to |
| discuss: | |
| The appointment, employment, compensation, discipline, performance, specific employees, specific individuals who serve as independent contract volunteers of the District or legal counsel for the District, including hearing to complaint lodged against an employee, a specific individual who serves as contractor, or a volunteer of the District or against legal counsel for the District validity. However, a meeting to consider an increase in compensation to a a public body that is subject to the Local Government Wage Increase Transbe closed and shall be open to the public and posted and held in accordant LCS 120/2 (c)(1), amended by P.A. 101-459. | ctors, or specific restimony on a s an independent trict to determine its specific employee of sparency Act may not |
| ☐ Collective negotiating matters between the District and its employees or representatives, or deliberations concerning salary schedules for one or memployees. <u>5 ILCS 120/2</u> (c)(2). | |
| ☐ The selection of a person to fill a public office, including a vacancy in a public office is given power to appoint under law or ordinance, or the discipline, removal of the occupant of a public office, when the District is given power occupant under law or ordinance. 5 ILCS 120/2(c)(3). | performance or |
| ☐ Evidence or testimony presented in open hearing, or in closed hearing value, to a quasi-adjudicative body, as defined in the Open Meetings Act, proprepares and makes available for public inspection a written decision with reasoning. 5 ILCS 120/2(c)(4). | ovided that the body |
| Evidence or testimony presented to the Board regarding denial of admi events or property pursuant to 105 ILCS 5/24-24, provided that the Board pavailable for public inspection a written decision setting forth its determinat 120/2(c)(4.5), added by P.A. 103-311. PRESSPlus1 | orepares and makes |
| ☐ The purchase or lease of real property for the use of the District, includir | na meetinas held for |

the purpose of discussing whether a particular parcel should be acquired. 5 ILCS 120/2(c)(5).

| ☐ The setting of a price for sale or lea | ase of property owned by the District. 5 LCS | <u>120/2</u> (c)(6). | | | | | |
|--|---|-----------------------------|--|--|--|--|--|
| ☐ The sale or purchase of securities, | investments, or investment contracts. <u>5 ILCS</u> | <u>120/2</u> (c)(7). | | | | | |
| equipment to respond to an actual, a t | ☐ Security procedures, school building safety and security, and the use of personnel and equipment to respond to an actual, a threatened, or a reasonably potential danger to the safety of employees, students, staff, the public, or public property. 5 ILCS 120/2(c)(8). | | | | | | |
| ☐ Student disciplinary cases. <u>5 ILCS</u> | <u>120/2</u> (c)(9). | | | | | | |
| ☐ The placement of individual student relating to individual students. 5 LCS | ts in special education programs and other manal other manal (120/2) (10). | atters | | | | | |
| filed and is pending before a court or a | affecting or on behalf of the particular District administrative tribunal, or when the District find the case the basis for the finding shall be recordes. 5 ILCS 120/2(c)(11). | ds that an | | | | | |
| and Governmental Employees Tort Importantial claim might be prejudiced, or management information, records, date | ettlement of claims as provided in the Local G munity Act, if otherwise the disposition of a cla r the review or discussion of claims, loss or ris ta, advice or communications from or with res rnmental risk management association or self r. 5 LCS 120/2(c)(12). | aim or sk pect to any | | | | | |
| · | ☐ Self-evaluation, practices and procedures or professional ethics, when meeting with a representative of a statewide association of which the District is a member. <u>5 ILCS 120/2(c)</u> (16). | | | | | | |
| _ | lawfully closed, whether for purposes of approview of the minutes as mandated by Section 2 | - | | | | | |
| committees, and their equivalents, who identification of potential fraud risk are | nal auditors and governmental audit committe en the discussion involves internal control wea eas, known or suspected frauds, and fraud inte lly accepted auditing standards of the United S | iknesses, erviews | | | | | |
| Closed Meeting Roll Call: | | | | | | | |
| "Yeas" | "Nays" | | | | | | |
| Motion: ☐ Carried☐ Failed | | | | | | | |
| DATED: December 12, 2023 | | | | | | | |
| | | | | | | | |

PRESSPlus 1. Updated in response to the Open Meetings Act (OMA), 5 ILCS 120/2(c)(4.5), added by P.A. 103-311. Issue 113, October 2023

Document Status: Draft Update

Equal Educational Opportunities

7:10-E Exhibit - Equal Educational Opportunities Within the School Community

The School District welcomes diversity in its schools. <u>Board Ppolicy</u> 7:10, *Equal Educational Opportunities* cites the many civil rights laws that guarantee equal education opportunities to all students. In addition, the policies below address the equal educational opportunities, health, safety, and general welfare of students within the District. These policies are not a complete list, and depending on the factual context, another policy not specifically listed may apply:

- 1. 2:260, *Uniform Grievance Procedure*, contains the process for an individual to seek resolution of a complaint. A student may use this policy to complain about bullying. The District Complaint Manager shall address the complaint promptly and equitably.
- 2. <u>2:265</u>, <u>Title IX Grievance Procedure</u>, contains the process that must be followed for complaints of Title IX harassment. <u>PRESSPlus1</u>
- 3. <u>2:270</u>, <u>Discrimination and Harassment on the Basis of Race</u>, <u>Color</u>, <u>and National Origin Prohibited</u>, prohibits any person from discriminating against or harassing a student based on race, color, or national origin.
- 4. 6:65, *Student Social and Emotional Development*, requires that social and emotional learning be incorporated into the District's curriculum and other educational programs.
- 5. 7:10, *Equal Educational Opportunities*, requires that equal educational and extracurricular opportunities be available to all students without regard to, among other protected statuses, sex, sexual orientation, and gender identity.
- 6. 7:20, *Harassment of Students Prohibited*, prohibits any person from harassing, intimidating, or bullying a student based on an actual or perceived characteristic that is identified in the policy including, among other protected statuses, sex, sexual orientation, and gender identity.
- 7. 7:130, Student Rights and Responsibilities, recognizes that all students are entitled to rights protected by the U.S. and Illinois Constitutions and laws for persons of their age and maturity in a school setting.
- 8. 7:160, Student Appearance, prohibits students from dressing or grooming in such a way as to disrupt the educational process, interfere with a positive teaching/learning climate, or compromise reasonable standards of health, safety, and decency. lt recognizes that students have the right to wear hairstyles historically associated with race, ethnicity, or hair texture, and to wear or accessorize the student's graduation attire with items associated with the student's cultural, ethnic, or religious identity, or other characteristic protected by State law.
- 9. 7:180, *Prevention of and Response to Bullying, Intimidation, and Harassment*, contains the comprehensive structure for the District's bullying prevention program.
- 10. 7:250, *Student Support Services*, directs the Superintendent to develop protocols for responding to students' social, emotional, or mental health needs that impact learning.
- 11. 7:330, Student Use of Buildings Equal Access, grants student-initiated groups or clubs the free use of school premises for their meetings, under specified conditions.
- 12. 7:340, *Student Records*, contains the comprehensive structure for managing school student records, keeping them confidential, and providing access as allowed or required.

PRESSPlus Comments

PRESSPlus 1. Updated in response to a five-year review. Issue 114, March 2024



Board of Education Decatur Public School District 61

| Date: September 23, 2025 Subject: Monthly Financial Conditions | | |
|--|--|--|
| Initiated By: Dr. Mike Curry, Chief Operations Officer | Attachments: Financial Conditions Report | |
| Reviewed By: Dr. Rochelle Clark, Superintendent | | |
| | r-to-date revenues and expenditures and provides e Decatur Public School District and Macon-Piatt | |
| CURRENT CONSIDERATIONS: As the District completes August, the second m District has expended 8.39% of its overall budg 10.01% of its overall budget. | nonth of FY26, the Macon-Piatt Special Education get; Decatur School District #61 has expended | |
| As of September 16, 2025, the State Comptrolle \$174,489 of which \$162,447 is associated with | er is holding FY26 ISBE vouchers in the amount of the Early Childhood Block Grant. | |
| FINANCIAL CONSIDERATIONS: N/A | | |
| STAFF RECOMMENDATION: The Administration respectfully requests the Bo Conditions Report as presented. | oard of Education approve the Monthly Financial | |
| RECOMMENDED ACTION: X Approval ☐ Information ☐ Discussion | | |
| | BOARD ACTION: | |

2024-2025 Decatur Public S.D. #61 Fund Balance Summary - August 31, 2025

| F 1 | Fund Balance | Revenues | Expenditures To Doda | Net Cash | Change in Fund | Balance | Tentative Balance |
|---------------------------------|-----------------|--------------|-----------------------------|---------------|----------------|--------------|-------------------|
| Fund | <u>07/01/25</u> | To Date | To Date | Flow | Balance | 08/31/2025 | 06/30/26 |
| DISTRICT # 61 | | | | | | | |
| Education | \$29,069,481 | \$30,955,920 | \$10,079,751 | \$20,876,169 | \$0 | \$49,945,650 | \$ 29,131,417 |
| Operation & Maintenance | \$1,943,400 | \$2,617,698 | \$1,365,868 | \$1,251,830 | \$0 | \$3,195,230 | \$ 1,963,654 |
| Debt Service | \$10,537,775 | \$4,131,422 | \$1,105,550 | \$3,025,872 | \$0 | \$13,563,647 | \$ 11,016,514 |
| Transportation | \$6,250,781 | \$1,045,488 | \$205,606 | \$839,882 | \$0 | \$7,090,663 | \$ 5,036,770 |
| IMRF | \$4,631,483 | \$1,439,849 | \$167,372 | \$1,272,477 | \$0 | \$5,903,960 | \$ 5,859,156 |
| Social Security/Medicare | \$1,295,019 | \$1,197,297 | \$217,467 | \$979,830 | \$0 | \$2,274,849 | \$ 888,312 |
| Capital Projects Fund | \$6,448,271 | \$0 | \$532,096 | (\$532,096) | \$0 | \$5,916,175 | \$ 1,172,141 |
| Working Cash | \$6,035,547 | \$261,350 | \$0 | \$261,350 | \$0 | \$6,296,897 | \$ 6,725,015 |
| Tort Immunity/Judgment | \$1,673,551 | \$1,896,733 | \$1,593,785 | \$302,948 | (\$550,419) | \$1,426,080 | \$ 94,145 |
| Fire Prevention/Safety | \$1,210,666 | \$261,350 | \$235,967 | \$25,383 | \$0 | \$1,236,049 | \$ 79,943 |
| Totals District 61 | \$69,095,974 | \$43,807,107 | \$15,503,462 | \$28,303,645 | (\$550,419) | \$96,849,200 | \$ 61,967,067 |
| Macon-Piatt Special Ed District | \$5,758,582 | \$608,658 | \$1,976,302 | (\$1,367,644) | \$0 | \$4,390,938 | \$ 5,345,517 |

Macon-Piatt Special Education District Report Date: August 2025 Financial Condition as of August 31, 2025

Percent of year passed: 17%

| | Revenues | Adopted Budget | Pre Audit Y-T-D | Percent Received |
|----------------------|---|-------------------|--------------------------|----------------------------------|
| 12 22 42 52 | Education Operation & Maintenance Transportation IMRF | 23,558,253 | 608,658 - - - | 2.58% |
| | Total Revenues | 23,558,253 | 608,658 | 2.58% |
| | Expenditures | | | Percent Used |
| 12 22 42 52 | Education Operation & Maintenance Transportation IMRF | 23,558,253 | 1,976,302 - - - | 8.39% 0.00% 0.00% 0.00% |
| | Total Expenditures | 23,558,253 | 1,976,302 | 8.39% |
| | Net Cash | | | |
| | Total Revenues | 23,558,253 | 608,658 | 2.58% |
| | Total Expenditures Net Cash | 23,558,253 | 1,976,302 (1,367,644) | 8.39% |
| 12 | Fund Balances Education | <u>=</u> | Actual 4,390,938 | · |

Decatur Public School District #61 Report Date: August 2025

PRIOR YEAR

Financial Condition as of August 31, 2025

| | Percent of year passed: | 17% | | | COMPARISON |
|----|-------------------------|-------------|--------------------|---------------------|--|
| | Revenues | Budget | Pre Audit Y-T-D | Percent Received | FY 25 Percent Received As Of 08/31/24 |
| 10 | Education | 114,710,541 | 30,955,920 | 26.99% | 27.12% |
| 20 | Operation & Maintenance | 9,481,778 | 2,617,698 | 27.61% | 29.68% |
| 30 | Debt Service | 9,281,839 | 4,131,422 | 44.51% | 38.04% |
| 40 | Transportation | 5,998,242 | 1,045,488 | 17.43% | 15.96% |
| 50 | IMRF | 2,612,227 | 1,439,849 | 55.12% | 47.77% |
| 51 | Social Security | 2,051,200 | 1,197,297 | 58.37% | 56.94% |
| 60 | Capital Projects | 2,750,000 | - | 0.00% | 14.94% |
| 70 | Working Cash | 689,468 | 261,350 | 37.91% | 72.94% |
| 80 | Tort Immunity/Judgment | 3,524,824 | 1,896,733 | 53.81% | 56.83% |
| 90 | Fire Prevention/Safety | 528,072 | 261,350 | 49.49% | 8.94% |
| | Total Revenues | 151,628,191 | 43,807,107 | 28.89% | 21.85% |

| | | | Pre Audit | Percent | PRIOR YEAR COMPARISON FY 25 Percent Used |
|----|-------------------------|-------------|------------|---------|--|
| | Expenditures | Budget | Y-T-D | Used | As Of 08/31/24 |
| 10 | Education | 114,681,998 | 10,079,751 | 8.79% | 12.59% |
| 20 | Operation & Maintenance | 9,461,524 | 1,365,868 | 14.44% | 13.64% |
| 30 | Debt Service | 8,866,207 | 1,105,550 | 12.47% | 11.53% |
| 40 | Transportation | 7,212,253 | 205,606 | 2.85% | 1.85% |
| 50 | IMRF | 1,384,554 | 167,372 | 12.09% | 6.97% |

| 51 | Social Security | 2,457,907 | 217,467 | 8.85% | 10.19% |
|----|------------------------|-------------|------------|--------|--------|
| 60 | Capital Projects | 4,026,130 | 532,096 | 13.22% | 31.49% |
| 70 | Working Cash | - | | | - |
| 80 | Tort Immunity/Judgment | 5,104,230 | 1,593,785 | 31.22% | 34.08% |
| 90 | Fire Prevention/Safety | 1,658,795 | 235,967 | 14.23% | 3.14% |
| | Total Expenditures | 154,853,598 | 15,503,462 | 10.01% | 5.73% |
| | Net Cash | | | | |
| | Total Revenues | 151,628,191 | 43,807,107 | 28.89% | |
| | Total Expenditures | 154,853,598 | 15,503,462 | 10.01% | |
| | Net Cash | (3,225,407) | 28,303,645 | | |

| | Fund Balances | Actual |
|----|-------------------------|------------|
| 10 | Education | 49,945,648 |
| 20 | Operation & Maintenance | 3,195,231 |
| 30 | Debt Service | 13,563,647 |
| 40 | Transportation | 7,090,664 |
| 50 | IMRF | 5,903,960 |
| 51 | Social Security | 2,274,849 |
| 60 | Capital Projects | 5,916,175 |
| 70 | Working Cash | 6,296,897 |
| 80 | Tort Immunity/Judgment | 1,426,080 |
| 90 | Fire Prevention/Safety | 1,236,050 |
| | Total Funds | 96,849,201 |



Board of Education Decatur Public School District #61

| Date: September 23, 2025 | Subject: Treasurer's Report | | |
|--|---|--|--|
| Initiated By: Dr. Mike Curry, Chief Operations Officer | Attachments: Treasurer's Report – August 2025 | | |
| Reviewed By: Dr. Rochelle Clark, Superintendent | | | |
| BACKGROUND INFORMATION: The attached report details the District's investment August 30, 2025. | nents and the status of the District's cash as of | | |
| CURRENT CONSIDERATIONS: N/A | | | |
| FINANCIAL CONSIDERATIONS: N/A | | | |
| STAFF RECOMMENDATION: The Administration respectfully requests the Boat for August 2025 as presented. | ard of Education approve the Treasurer's Report | | |
| RECOMMENDED ACTION: X Approval | | | |
| ☐ Information | | | |
| ☐ Discussion BO | ARD ACTION: | | |

DECATUR PUBLIC SCHOOL DISTRICT #61 UNAUDITED TREASURER'S REPORT AUGUST 2025

| | Cash/Investments as of | | 211 | Cash/Investments as of |
|-------------------------------|------------------------|---------------|----------------|------------------------|
| | 07/31/25 | Receipts | Disbursements | 08/31/25 |
| Education | 51,622,328.86 | 11,093,886.04 | 8,464,386.66 | 54,251,828.24 |
| Operations & Maintenance | 3,597,508.16 | 346,284.95 | 715,027.67 | 3,228,765.44 |
| Debt Service | 12,563,910.61 | 1,125,722.62 | 0.00 | 13,689,633.23 |
| Transportation | 6,694,437.55 | 134,913.77 | 86,229.33 | 6,743,121.99 |
| IMRF | 5,893,399.69 | 155,334.93 | 107,633.60 | 5,941,101.02 |
| Social Security | 2,284,805.10 | 154,358.56 | 145,964.08 | 2,293,199.58 |
| Capital Projects | 6,182,749.80 | 180,299.05 | 571,103.74 | 5,791,945.11 |
| Working Cash | 6,327,385.22 | 35,032.74 | 0.00 | 6,362,417.96 |
| Tort/Judgment Immunity | 1,682,458.66 | 432,018.37 | 347,931.62 | 1,766,545.41 |
| Fire Prevention & Safety | 1,223,221.95 | 33,603.13 | 0.00 | 1,256,825.08 |
| Activities | 637,826.92 | 22,003.56 | 15,979.98 | 643,850.50 |
| DPS 61 Total | 98,710,032.52 | 13,713,457.72 | 10,454,256.68 | 101,969,233.56 |
| Macon-Piatt Special Education | 5,693,893.80 | 385,705.54 | 1,436,907.18 | 4,642,692.16 |
| GRAND TOTAL | 104,403,926.32 | 14,099,163.26 | 11,891,163.86 | 106,611,925.72 |
| | |] | Dr. Mike Curry | 09/17/25 |



Board of Education Decatur Public School District #61

| Date: September 23, 2025 | Subject: Administrator and Teacher Salary and Benefits Report for FY 2025 |
|---|--|
| Initiated By: Monica Wilks, Director of Human Resources | Attachments: Administrator and Teacher Salary and Benefits Report for FY 2025 |
| Reviewed By: Dr. Rochelle Clark, Superintendent | |

BACKGROUND INFORMATION:

In accordance with Illinois Statute 105 ILCS 5/10-20.47, the District is required to report to the State Board of Education the base salary and benefits of the District Superintendent, all Administrators, and Teachers employed by the District.

CURRENT CONSIDERATIONS:

The attached Salary Compensation Report represents the dates for FY 2024-25. The Salary Compensation Report will be posted on the District's website beginning September 25, 2025, and a copy will be forwarded to the Regional Superintendent for Macon-Piatt.

FINANCIAL CONSIDERATIONS:

There are no financial considerations.

STAFF RECOMMENDATION:

The Administration respectfully requests the Board of Education approve the Administrator and Teacher Salary and Benefits Report for FY 2025 as presented.

| RECOMMENDED ACTION: | | |
|---------------------|----------------------|--|
| X Approval | | |
| ☐ Information | | |
| □ Discussion | | |
| | | |
| | BOARD ACTION: | |

EIS Administrator and Teacher Salary and Benefits Report - School Year 2025

Decatur SD 61 101 W Cerro Gordo St, Decatur, IL 62523 390550610250000

Selection Criteria: (Employer) Employees = All

| Name | Position | Base Salary | FTE | Vacation Days | Sick Days | Bonuses | Annuities | Retirement Enhancements | Other Benefits |
|----------------------|----------------------------------|---|------|------------------|--------------|---------|-----------|----------------------------|--------------------|
| ADAMS, KRISTI B | 200-Teacher | \$55,000.00 | 1.00 | Days | 10 | \$0.00 | \$0.00 | \$5,789.96 | \$25.20 |
| ADAMS, SARAH A | 200-Teacher | \$48,125.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,066.36 | \$25.20 |
| ALBERT, JACOB M | 200-Teacher | \$48,123.00 \$54,895.84 | 1.00 | | - | \$0.00 | \$0.00 | \$5,779.25 | \$25.20 \$25.20 |
| ALLEN, ANGEL D | 200-Teacher | \$50,750.00 | 1.00 | 0 | 10 10 | \$0.00 | \$0.00 | | \$23.20 |
| , | | | 1.00 | | | · | | \$5,342.74 | |
| ALLISON, Elizabeth E | 200-Teacher | \$64,750.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,816.43 | \$25.20 |
| ALVES, ALICIA A | 250-Special Education Teacher | \$53,375.00 | | 0 | 10 | \$0.00 | \$0.00 | \$5,618.88 | \$25.20 |
| ANDREWS, JULIE A | 200-Teacher | \$63,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,632.33 | \$25.20 |
| ANDROFF, DANIEL S | 200-Teacher | \$82,050.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$8,637.72 | \$25.20 |
| ASH, LAURA M | 200-Teacher | \$51,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,369.00 | \$25.20 |
| AUGUSTINE, JACLYN S | 200-Teacher | \$60,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,316.45 | \$25.20 |
| AUSTIN, SHERYL | 200-Teacher | \$50,750.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,342.74 | \$25.20 |
| BACON, APRIL J | 200-Teacher | \$56,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,895.49 | \$25.14 |
| BAER, JUSTIN | 200-Teacher | \$58,625.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,171.62 | \$25.20 |
| BAILEY, KELLY K | 200-Teacher | \$73,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$7,685.09 | \$25.20 |
| BALES, TONYA R | 250-Special Education Teacher | \$76,438.92 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$8,047.09 | \$18.90 |
| BANNER, ADAUJRIA V | 200-Teacher | \$48,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,053.37 | \$25.20 |
| BARISTA, DAVID J | 200-Teacher | \$57,750.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,079.59 | \$25.20 |
| BARNES, SUSAN | 200-Teacher | \$80,575.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$10,357.00 | \$9,132.26 |
| BARNETT, SARA E | 200-Teacher | \$51,338.20 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,404.76 | \$25.20 |
| BARRETT, BRIANNE | 200-Teacher | \$52,500.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,526.85 | \$25.20 |
| BART, KIMBERLY K | 200-Teacher | \$82,050.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$8,637.72 | \$25.20 |
| BEALS, JANARRA D | 250-Special Education Teacher | \$65,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,842.68 | \$25.20 |
| BECK, KELSEY | 200-Teacher | \$53,375.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,618.88 | \$25.20 |
| BELL, SARAH M | 250-Special Education Teacher | \$46,348.19 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$4,879.37 | \$25.20 |
| BELLER, THOMAS W | 200-Teacher | \$60,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,316.45 | \$25.20 |
| Berg, Kimberly J | 200-Teacher | \$50,750.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,342.74 | \$25.20 |
| BIRD, HANNAH | 200-Teacher | \$48,125.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,066.37 | \$25.20 |
| BLACK, MARIANNE | 153-Special Education Supervisor | \$89,265.00 | 1.00 | 1 | 13 | \$0.00 | \$0.00 | \$9,397.18 | \$222.64 |
| BLACKETER, HANNAH | 200-Teacher | \$57,750.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,079.59 | \$25.20 |
| BLADES, PAMELA S | 200-Teacher | \$74,831.20 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$7,877.74 | \$25.20 |
| , | | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | • | | \$5.50 | \$0.00 | +1,01111 | 320.20 |

| Name | Position | Base Salary | FTE | Vacation Days | Sick Days | Bonuses | Annuities | Retirement Enhancements | Other Benefits |
|------------------------|---|--------------|------|------------------|--------------|---------|-----------|----------------------------|-------------------|
| BLAGG-SENTEL, ABRIAN | 250-Special Education Teacher | \$48,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | | \$25.13 |
| BOERGER, DEBBIE L | 200-Teacher | \$54,250.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,711.16 | \$25.20 |
| BOHNSACK, MARIA | 200-Teacher | \$89,566.94 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$9,429.13 | \$25.20 |
| Boliard, Joshua | 200-Teacher | \$47,250.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$4,974.06 | \$25.20 |
| BOLINE, SARAH E | 200-Teacher | \$57,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,000.54 | \$25.07 |
| BONEBRAKE, MICHELLE R | 103-Principal | \$120,203.00 | 1.00 | 12 | 15 | \$0.00 | \$0.00 | \$12,654.00 | \$305.93 |
| BOOMER, KRISTINE D | 203-English as a Second Language Teacher | \$59,500.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,263.93 | \$25.17 |
| BORN, SHANNON | 200-Teacher | \$49,875.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,250.70 | \$25.20 |
| BOWMAN, STEPHANIE | 250-Special Education Teacher | \$56,750.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,974.30 | \$25.20 |
| BOYD, SUMMER B | 202-Bilingual Education Teacher | \$72,850.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$7,669.23 | \$25.20 |
| BRADEN, MARCY N | 200-Teacher | \$53,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,579.60 | \$25.20 |
| BRADFORD, MAVIS | 250-Special Education Teacher | \$45,500.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$4,789.98 | \$25.20 |
| BRADY, MARY CATHLEEN | 107-General Administrator or General Supervisor | \$136,935.00 | 1.00 | 24 | 15 | \$0.00 | \$0.00 | \$14,417.64 | \$341.04 |
| BRAHLER, ANNIE | 250-Special Education Teacher | \$49,875.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,250.70 | \$25.20 |
| BRAMEL, JENNIFER A | 250-Special Education Teacher | \$46,375.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$4,882.03 | \$25.20 |
| BREWER, CHELSEA | 250-Special Education Teacher | \$62,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,527.03 | \$24.17 |
| BRIAR, EVAN J | 200-Teacher | \$49,904.18 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,253.69 | \$25.20 |
| BRICE, SARAH E | 200-Teacher | \$71,700.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$7,548.32 | \$25.20 |
| Briggs, Catherine R | 200-Teacher | \$46,375.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$4,882.03 | \$25.12 |
| BRINKOETTER, ALLISON M | 200-Teacher | \$32,000.00 | 0.53 | 2 | 10 | \$0.00 | \$0.00 | \$3,352.58 | \$22.78 |
| BRINKOETTER, ALLISON M | 104-Assistant Principal | \$39,191.85 | 0.45 | 5 | 10 | \$0.00 | \$0.00 | \$3,876.11 | \$25.20 |
| BROWN, MICHELLE K | 200-Teacher | \$57,750.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,079.59 | \$25.20 |
| BROWN, PETER Z | 200-Teacher | \$52,500.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,526.83 | \$25.20 |
| BROWN, WHITNEY | 200-Teacher | \$52,500.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,526.83 | \$25.20 |
| BRUMMETT, KIMBERLY | 200-Teacher | \$55,125.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,803.20 | \$25.20 |
| BRYLES, ANGELA | 200-Teacher | \$63,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,632.33 | \$25.20 |
| BURKHART, CARA | 200-Teacher | \$55,125.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,803.20 | \$25.20 |
| BUSCH, KATHERINE | 200-Teacher | \$61,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,421.75 | \$25.20 |
| BYLER, HYE-SEUNG | 250-Special Education Teacher | \$70,550.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$7,426.96 | \$18.90 |
| BYRNE, ERICA | 200-Teacher | \$47,250.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$4,974.06 | \$25.20 |
| CALDWELL, KRISTI | 250-Special Education Teacher | \$61,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,421.75 | \$25.20 |
| CALHOUN, TINA L | 250-Special Education Teacher | \$58,625.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,171.62 | \$25.20 |
| CAMERON, JESSICA M | 200-Teacher | \$54,250.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,711.16 | \$25.20 |
| CAMP, JORDAN | 200-Teacher | \$45,500.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$4,789.98 | \$25.16 |
| CANADAY, MATTIE JUSTUS | 200-Teacher | \$56,875.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,987.54 | \$25.20 |
| CARLISLE, ADAM W | 200-Teacher | \$61,350.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,458.65 | \$25.20 |
| CARSON, FERLAXNES B | 200-Teacher | \$50,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,263.70 | \$25.20 |
| CARSTENS, MICHAELA | 200-Teacher | \$46,375.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$4,882.03 | \$25.20 |

| N. | n w | n 61 | Terre | Vacation | Sick | n | | Retirement | Other |
|------------------------|--|----------------------------|-------|----------|------|------------------|------------------|--------------------------|--------------------|
| Name CARTER MARCANI | Position 250 Service Education Teacher | Base Salary | 1.00 | Days | Days | Bonuses | Annuities | Enhancements | Benefits |
| CARTER, MAEGAN | 250-Special Education Teacher | \$44,829.16 \$92,210.62 | 1.00 | 0 | 10 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$4,719.30 \$9,707.59 | \$25.20 \$25.20 |
| CARTER, SHANNON E | 250-Special Education Teacher 200-Teacher | \$84,350.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$8,880.02 | \$25.20 \$25.20 |
| CARVER, TAMMY L | | | 1.00 | | 10 | | | · | |
| CASE, ELIZABETH | 250-Special Education Teacher | \$71,700.00 | | 0 | 10 | \$0.00 | \$0.00 | \$7,548.32 | \$25.20 |
| CASSIDY, STEPHANIE | 250-Special Education Teacher | \$78,150.59 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$8,227.26 | \$25.20 |
| CASTRO, MARY | 200-Teacher | \$45,500.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$4,789.98 | \$25.20 |
| CEARLOCK, DENA | 250-Special Education Teacher | \$19,425.00 | 0.30 | 0 | 3 | \$0.00 | \$0.00 | \$2,044.90 | \$0.00 |
| CECIL, JACI P | 200-Teacher | \$46,375.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$4,882.03 | \$25.20 |
| CHEAVENS, ANNA Q | 250-Special Education Teacher | \$47,250.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$4,974.06 | \$25.20 |
| CHUMBLEY, ALISON LYNNE | 250-Special Education Teacher | \$66,500.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$7,000.76 | \$25.20 |
| CHUMBLEY, KIP M | 200-Teacher | \$32,550.00 | 1.00 | 0 | 6 | \$0.00 | \$0.00 | \$3,426.80 | \$12.49 |
| CLARK, BOBBI C | 200-Teacher | \$55,125.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,803.20 | \$25.20 |
| CLARK, CLAUDIA | 200-Teacher | \$20,910.00 | 1.00 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CLARK, ROCHELLE | 100-District Superintendent | \$225,034.78 | 1.00 | 26 | 15 | \$0.00 | \$0.00 | \$23,690.54 | \$547.72 |
| CLICK, NATALIE | 200-Teacher | \$65,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,842.68 | \$25.20 |
| COIT, ALLISON | 200-Teacher | \$50,716.68 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,339.18 | \$25.20 |
| COLE, KATHRYN | 200-Teacher | \$45,500.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$4,789.98 | \$25.20 |
| COLE, LINDA J | 250-Special Education Teacher | \$86,650.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$9,122.10 | \$18.90 |
| COLLINS, DALTON L | 200-Teacher | \$47,250.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$4,974.06 | \$25.20 |
| COLLINS, HENRY | 200-Teacher | \$53,375.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,618.88 | \$25.20 |
| COMSTOCK, RENEE A | 200-Teacher | \$69,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$7,263.87 | \$25.20 |
| CONN, ELDON K | 125-Head of Gen Ed (Depart chair admin endorsement held) | \$135,933.00 | 1.00 | 22 | 15 | \$0.00 | \$0.00 | \$10,253.46 | \$25.20 |
| COOK, EVAN | 200-Teacher | \$46,375.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$4,882.03 | \$25.20 |
| COOK, SHANNON | 200-Teacher | \$14,043.75 | 0.31 | 0 | 10 | \$0.00 | \$0.00 | \$1,478.41 | \$7.78 |
| COOK, TRACY | 200-Teacher | \$79,750.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$8,395.65 | \$25.20 |
| COOPER, ANNE E | 200-Teacher | \$79,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$8,316.88 | \$25.20 |
| CORDOVA, REBECCA L | 200-Teacher | \$54,250.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,711.16 | \$25.20 |
| COVERSTONE, AIMEE | 250-Special Education Teacher | \$49,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,158.39 | \$25.20 |
| CRAW, MIKAYLA | 200-Teacher | \$46,375.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$4,882.05 | \$25.20 |
| CRAWFORD, KRISTIE | 200-Teacher | \$41,055.00 | 0.89 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CREASON, JACKALYN N | 200-Teacher | \$60,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,316.45 | \$25.20 |
| CREIGHTON, KEITH A | 104-Assistant Principal | \$87,793.00 | 1.00 | 7 | 13 | \$0.00 | \$0.00 | \$9,242.23 | \$218.84 |
| CROSS, KYLE A | 200-Teacher | \$55,125.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,803.22 | \$25.20 |
| CRUTCHER, JASON D | 200-Teacher | \$77,450.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$8,153.59 | \$25.20 |
| Cullison, Christine R | 200-Teacher | \$47,250.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$4,974.06 | \$25.20 |
| CURRY, MICHAEL | 114-Chief School Business Official | \$183,700.00 | 1.00 | 23 | 15 | \$0.00 | \$0.00 | \$19,654.91 | \$464.96 |
| DAMERY, ALLYSON P | 200-Teacher | \$49,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,158.39 | \$25.20 |
| DANBURY, JESSE | 200-Teacher | \$54,250.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,711.16 | \$25.20 |
| | - Control | ψ34,230.00 | 00 | 9 | 10 | Ψ0.00 | ψ0.00 | ψ5,/11.10 | \$25.20 |

| | | | | Vacation | Sick | _ | | Retirement | Other |
|-------------------------|--|--------------|------|----------|------|---------|-----------|--------------|----------|
| Name | Position | Base Salary | FTE | Days | Days | Bonuses | Annuities | Enhancements | Benefits |
| DASE, JEFFREY | 101-Assistant/Associate District Superintendent | \$20,629.54 | 0.12 | 22 | 15 | \$0.00 | \$0.00 | \$2,171.77 | \$0.00 |
| DAVIDSON, SCOTT K | 200-Teacher | \$70,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$7,369.18 | \$25.20 |
| DAVIES, VIRGINIA R | 200-Teacher | \$49,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,158.39 | \$25.02 |
| Davis, Danielle | 200-Teacher | \$46,310.59 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$4,875.25 | \$25.20 |
| DAVIS, MICHELLE A | 203-English as a Second Language Teacher | \$58,625.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,171.62 | \$25.20 |
| DAVIS-KITSON, HOLLY L | 103-Principal | \$108,989.00 | 1.00 | 7 | 15 | \$0.00 | \$0.00 | \$11,473.83 | \$271.32 |
| DAWSON, JAMES M | 200-Teacher | \$57,750.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,079.59 | \$25.20 |
| DAWSON, TERRI L | 200-Teacher | \$45,900.00 | 1.00 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Day, Jennifer S | 200-Teacher | \$45,500.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$4,774.18 | \$19.14 |
| DAYKIN, SARA | 200-Teacher | \$56,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,895.49 | \$25.20 |
| DECESARO, KIMBERLEE R | 250-Special Education Teacher | \$87,712.40 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$9,234.07 | \$25.20 |
| DELONG, ABBY | 200-Teacher | \$50,468.06 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,313.05 | \$25.20 |
| DETMERS, JENNIFER | 250-Special Education Teacher | \$61,250.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,448.00 | \$25.20 |
| DEVORE, SARA | 250-Special Education Teacher | \$58,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,106.09 | \$25.20 |
| DIAZ, TARYN | 200-Teacher | \$64,750.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,816.43 | \$25.20 |
| DONAHUE, THOMAS E | 250-Special Education Teacher | \$76,300.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$8,032.43 | \$24.54 |
| DOWNEY, ANN M | 200-Teacher | \$64,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,737.63 | \$25.20 |
| DUNHAM, TERESA LYNN | 200-Teacher | \$24,990.00 | 0.54 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DURBIN-STAPLES, MELISSA | 250-Special Education Teacher | \$69,400.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$7,306.00 | \$25.20 |
| DYSON, TERI M | 107-General Administrator or General Supervisor | \$94,924.00 | 1.00 | 0 | 0 | \$0.00 | \$0.00 | \$9,993.18 | \$240.28 |
| EAGLER, APRIL M | 200-Teacher | \$59,535.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Egan, Amber L | 200-Teacher | \$66,508.34 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$7,001.62 | \$18.90 |
| ELAM, PATRICIA L | 200-Teacher | \$74,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$7,790.39 | \$25.20 |
| ELLIS, KARRYL K | 200-Teacher | \$29,835.00 | 1.00 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ELLIS, QUERIDA M | 103-Principal | \$106,657.00 | 1.00 | 7 | 15 | \$0.00 | \$0.00 | \$11,228.28 | \$266.28 |
| ELLIS, TERRI L | 200-Teacher | \$59,500.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,263.93 | \$25.20 |
| ELLISON, JESSICA M | 155-Supervisor of One School Support Personnel Area | \$105,309.00 | 1.00 | 7 | 13 | \$0.00 | \$0.00 | \$11,086.38 | \$262.12 |
| ENGLAND, HEATHER M | 103-Principal | \$105,779.00 | 1.00 | 7 | 15 | \$0.00 | \$0.00 | \$11,135.74 | \$263.76 |
| ERTL, BRIDGETT J | 200-Teacher | \$67,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$7,053.29 | \$25.20 |
| Eston, Heather J | 200-Teacher | \$62,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,527.03 | \$25.20 |
| EVANS, MARY L | 200-Teacher | \$63,875.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,724.39 | \$25.20 |
| FAULKNER, JACQUELINE S | 200-Teacher | \$56,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,895.49 | \$25.20 |
| FEHRENBACH, KATHERINE A | 200-Teacher | \$50,750.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,342.74 | \$18.90 |
| Felstead, Bette A | 200-Teacher | \$24,772.18 | 0.49 | 0 | 10 | \$0.00 | \$0.00 | \$2,607.89 | \$10.10 |
| FENDERSON, NIKI R | 103-Principal | \$106,788.00 | 1.00 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| FERRIS, KATHLEEN E | 200-Teacher | \$59,991.67 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,315.54 | \$25.20 |
| FLANIGAN, DENA R | 200-Teacher | \$54,250.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,711.16 | \$25.20 |
| FLANIGAN, JOSEPH | 200-Teacher | \$77,450.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$8,153.59 | \$24.38 |
| , | ** | \$7.7,.20.00 | | 3 | | \$0.00 | \$3.00 | Ţ 0,100.00 | J2 3 |

| Name | Position | Base Salary | FTE | Vacation Days | Sick Days | Bonuses | Annuities | Retirement Enhancements | Other Benefits |
|--------------------------|---|--------------|------|------------------|--------------|---------|-----------|----------------------------|-------------------|
| FLANIGAN, MEGAN E | 200-Teacher | \$70,550.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | | \$25.20 |
| FLEMING, KAYLA M | 200-Teacher | \$55,688.90 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,862.74 | \$25.20 |
| Flesch, Amanda K | 104-Assistant Principal | \$86,198.00 | 1.00 | 7 | 13 | \$0.00 | \$0.00 | \$9,074.54 | \$230.96 |
| FLESCH, SKYLER A | 200-Teacher | \$49,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,158.39 | \$25.20 |
| FLINT, APRIL L | 200-Teacher | \$52,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,474.29 | \$18.90 |
| FLOURNOY, JASON M | 104-Assistant Principal | \$101,616.00 | 1.00 | 24 | 15 | \$0.00 | \$0.00 | \$10,697.71 | \$253.68 |
| FOLMNSBEE, JODI L | 200-Teacher | \$50,750.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,342.74 | \$25.20 |
| FOSTER, LESLIE G | 250-Special Education Teacher | \$44,433.33 | 1.00 | 0 | 8 | \$0.00 | \$0.00 | \$4,677.76 | \$21.00 |
| FOWLER, GAROLD | 200-Teacher | \$69,400.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$7,306.00 | \$25.20 |
| FRANKLIN, ASHLEY B | 200-Teacher | \$57,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,000.54 | \$25.20 |
| FRANZENE, CARLA A | 200-Teacher | \$42,510.40 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$4,475.21 | \$24.75 |
| FREEMAN, TRENA | 250-Special Education Teacher | \$49,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,158.39 | \$24.57 |
| FRIEDRICH, TRAVIS A | 151-Assistant Special Education Director | \$119,497.00 | 1.00 | 22 | 15 | \$0.00 | \$0.00 | \$12,579.84 | \$297.40 |
| FULLER, LINDSEY | 200-Teacher | \$63,911.11 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,728.27 | \$25.20 |
| GARNER, TODD | 200-Teacher | \$71,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$7,474.47 | \$25.20 |
| GENET, NICOLE A | 200-Teacher | \$71,700.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$7,548.32 | \$25.20 |
| GENTRY, CAMERON A | 200-Teacher | \$47,250.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$4,974.06 | \$25.20 |
| GIBSON, ANNELL | 200-Teacher | \$59,500.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,263.93 | \$25.20 |
| Gilbert, Timothy E | 200-Teacher | \$70,560.00 | 1.00 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| GILL, LAUREN | 200-Teacher | \$50,750.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,342.74 | \$25.20 |
| GOEDE, MELISSA J | 200-Teacher | \$54,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,684.91 | \$25.20 |
| GOODMAN, JAIME N | 200-Teacher | \$59,500.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,263.93 | \$25.20 |
| Goodman, Stacy Elizabeth | 200-Teacher | \$26,984.03 | 0.51 | 0 | 5 | \$0.00 | \$0.00 | \$2,840.80 | \$14.70 |
| GRANT, KHARI | 104-Assistant Principal | \$50,964.11 | 0.49 | 19 | 21 | \$0.00 | \$0.00 | \$5,365.23 | \$154.45 |
| GRAY, LARRY D | 101-Assistant/Associate District Superintendent | \$179,853.00 | 1.00 | 22 | 15 | \$0.00 | \$0.00 | \$18,934.00 | \$435.15 |
| GREEN, GREGORY J | 200-Teacher | \$65,625.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,908.70 | \$25.20 |
| GREENBERG, ARIC P | 250-Special Education Teacher | \$48,653.86 | 0.88 | 0 | 10 | \$0.00 | \$0.00 | \$5,121.86 | \$21.00 |
| GREENE, KEVIN M | 200-Teacher | \$52,500.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,526.83 | \$25.20 |
| GREENLEE, HALEY | 200-Teacher | \$52,500.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,526.83 | \$25.11 |
| GREENWOOD, JUDY L | 250-Special Education Teacher | \$63,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,632.33 | \$25.20 |
| GREER, LESLIE A | 200-Teacher | \$55,125.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,803.20 | \$25.20 |
| GROSSMAN, MATTHEW R | 104-Assistant Principal | \$85,027.00 | 1.00 | 7 | 13 | \$0.00 | \$0.00 | \$8,951.06 | \$212.56 |
| Groves, Grace | 200-Teacher | \$47,250.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$4,974.06 | \$25.20 |
| GROVES, HEATHER | 200-Teacher | \$60,375.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,355.95 | \$25.20 |
| GRUBBS, JONI M | 200-Teacher | \$68,250.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$7,185.10 | \$25.20 |
| GRUEN, HANNAH K | 200-Teacher | \$48,125.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,066.37 | \$25.20 |
| GRUEN, PAULA K | 200-Teacher | \$72,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$7,579.78 | \$25.20 |
| GUNTLE, ASHLEY N | 250-Special Education Teacher | \$57,750.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,079.59 | \$25.20 |

| Name | Position | Base Salary | FTE | Vacation Days | Sick Days | Bonuses | Annuities | Retirement Enhancements | Other Benefits |
|-----------------------|--------------------------------|--------------|------|------------------|--------------|---------|-----------|----------------------------|-------------------|
| HACKMAN, JILL | 250-Special Education Teacher | \$79,750.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | | \$25.20 |
| HALE, KEVIN R | 200-Teacher | \$80,692.40 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | , | \$18.90 |
| HALE, KYLIE M | 200-Teacher | \$51,625.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | , | \$25.20 |
| HALL, BILLIE J | 200-Teacher | \$65,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | , | \$25.20 |
| HARDING, DAVID | 200-Teacher | \$58,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,106.09 | \$25.20 |
| HARDING, ELIZABETH | 200-Teacher | \$53,375.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | , | \$25.20 |
| HARGROVE, ERIN | 200-Teacher | \$70,560.00 | 1.00 | 0 | 0 | \$0.00 | \$0.00 | , | \$0.00 |
| HARMAN, REBECCA | 200-Teacher | \$70,550.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | | \$25.20 |
| HARPER, DEBRA A | 200-Teacher | \$87,712.40 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | , | \$25.20 |
| HARTZMARK, JONATHAN L | 200-Teacher | \$58,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | , | \$25.20 |
| Hasnain, Wissam | 200-Teacher | \$50,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,263.70 | \$25.20 |
| HAUSLER, BARBARA K | 250-Special Education Teacher | \$58,625.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | | \$25.20 |
| HAWK, MATTHEW | 200-Teacher | \$55,125.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,803.20 | \$25.20 |
| HAWKSHAW, SHELBY E | 200-Teacher | \$51,625.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,435.02 | \$25.20 |
| HAY, MARIANNE | 200-Teacher | \$61,866.16 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,513.04 | \$25.20 |
| HAYES, HANNAH M | 200-Teacher | \$50,516.67 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,318.15 | \$25.20 |
| HAYES, JUSTIN E | 250-Special Education Teacher | \$43,137.50 | 0.85 | 0 | 10 | \$0.00 | \$0.00 | \$4,541.33 | \$18.90 |
| HAYS, TALITHA N | 104-Assistant Principal | \$86,198.00 | 1.00 | 7 | 13 | \$0.00 | \$0.00 | \$9,074.54 | \$215.08 |
| HELM, PAMELA | 104-Assistant Principal | \$87,093.00 | 1.00 | 7 | 13 | \$0.00 | \$0.00 | \$9,168.70 | \$272.74 |
| HENDRICKS, CRYSTAL | 200-Teacher | \$47,250.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$4,974.06 | \$25.05 |
| HENTZ, DENITA L | 200-Teacher | \$78,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$8,211.35 | \$21.00 |
| HERBORD, ELIZABETH | 250-Special Education Teacher | \$45,500.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$4,789.98 | \$25.20 |
| HILL, KATIE L | 200-Teacher | \$62,125.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,540.30 | \$25.20 |
| HOLMBERG, MICHAEL K | 200-Teacher | \$47,250.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$4,974.10 | \$25.20 |
| HOPKINS, JENNIFER | 200-Teacher | \$24,005.00 | 0.64 | 0 | 10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| HORATH, KATHLEEN R | 152-Special Education Director | \$172,536.00 | 1.00 | 30 | 15 | \$0.00 | \$0.00 | \$18,163.86 | \$428.00 |
| HORCHEM, SARA | 200-Teacher | \$62,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,527.04 | \$18.90 |
| HORN, JAMES M | 200-Teacher | \$62,125.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,540.30 | \$25.20 |
| HOUCHINS, MICHELLE L | 200-Teacher | \$62,125.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,540.30 | \$25.20 |
| HUEY, MICHAEL G | 200-Teacher | \$63,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,632.33 | \$25.20 |
| HUFF, BRITTANY R | 200-Teacher | \$53,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,579.60 | \$25.20 |
| HUNT GLENN, JUDITH A | 200-Teacher | \$48,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,053.37 | \$25.20 |
| HUTTON, JENNIFER M | 200-Teacher | \$46,375.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$4,882.03 | \$25.20 |
| INGRAM, CORDELL M | 103-Principal | \$168,101.00 | 1.00 | 24 | 15 | \$0.00 | \$0.00 | \$17,696.84 | \$419.20 |
| ISON, CURTIS J | 200-Teacher | \$49,875.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,250.70 | \$24.01 |
| Ivy, Shanel | 200-Teacher | \$40,964.58 | 0.88 | 0 | 10 | \$0.00 | \$0.00 | \$4,312.55 | \$22.53 |
| JACKSON, DELIA S | 200-Teacher | \$51,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,368.99 | \$25.20 |
| Jackson, Walter | 200-Teacher | \$46,068.74 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$4,849.72 | \$25.20 |

| AMES RESSA | Name | Position | Base Salary | FTE | Vacation Days | Sick Days | Bonuses | Annuities | Retirement Enhancements | Other Benefits |
|---|-------------------------|---------------------------------------|--------------|------|------------------|--------------|---------|-----------|----------------------------|-------------------|
| ANNERNS YENEY 200-Teacher | JAMES, TRESSA | 200-Teacher | \$77,450.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$8,153.58 | \$25.20 |
| ELLES, BERADOND O - Assistant Principal S81,275 00 1.00 7 1.13 S000 S000 S8,766.69 S207.79 | JANUS, JESSICA | 200-Teacher | \$45,500.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$4,789.98 | \$25.20 |
| File No. Tepaner St. S | JANVRIN, SYDNEY | 200-Teacher | \$45,500.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$4,765.66 | \$18.66 |
| ESSE, AUSTIN D | JELKS, BRANDON D | 104-Assistant Principal | \$83,275.00 | 1.00 | 7 | 13 | \$0.00 | \$0.00 | \$8,766.69 | \$207.96 |
| ORINSON, COLLEEN 250-Special Education Teacher S74,000,00 1.00 0.00 0.00 \$77,90,39 \$24.58 | JELKS, TIFFANEE A | 200-Teacher | \$47,000.00 | 1.00 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OOI NESON, LESLIE A 200-Teacher \$74,000 0 1.00 0 10 \$0.00 \$0.00 \$57,79.39 \$25,20 \$25,20 \$25,00 | JESSE, AUSTIN D | 104-Assistant Principal | \$96,437.00 | 1.00 | 22 | 15 | \$0.00 | \$0.00 | \$10,152.47 | \$240.28 |
| Dolinston, Mollie 200-Teacher S48,125,00 1.00 0 10 S0,00 S0,00 S5,066,37 S25,20 | JOHNSON, COLLEEN | 250-Special Education Teacher | \$74,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$7,790.39 | \$24.58 |
| DONES, ANDREW C | JOHNSON, LESLIE A | 200-Teacher | \$74,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$7,790.39 | \$25.20 |
| ONES, ANDREWT | Johnston, Mollie | 200-Teacher | \$48,125.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,066.37 | \$25.20 |
| DONES, ANGELAL 104-Assistant Principal S106,274,00 1.00 22 15 S0.00 S0.00 S11,187.85 \$225.00 | JONES, ANDREW C | 200-Teacher | \$60,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,316.45 | \$23.59 |
| ONES, CORY F 601-Resource Teacher Arts (Visual Art, Music, Drama, and Theatre) S60,200,00 1.00 0 10 S0,00 S0,00 S6,337,52 S25,20 | JONES, ANDREW T | 200-Teacher | \$55,125.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,803.20 | \$25.20 |
| CONES, SARAH CONES, CARANA | JONES, ANGELA L | 104-Assistant Principal | \$106,274.00 | 1.00 | 22 | 15 | \$0.00 | \$0.00 | \$11,187.85 | \$265.08 |
| ONES, STEPHENE 200-Teacher \$53,375.00 1.00 0 10 \$0.00 \$0.00 \$5,618.88 \$23,34 OSTES, KATHRYN 250-Special Education Teacher \$65,000.00 1.00 0 10 \$0.00 \$0.00 \$5,803.20 \$25,20 OYNER, TEMETHIA T 200-Teacher \$65,000.00 1.00 0 10 \$0.00 \$0.00 \$6,842.68 \$25,20 UMPA, AMBER V 200-Teacher \$20,504.17 0.41 0 10 \$0.00 \$0.00 \$2,1158.60 \$6.50 Kane, McKenzie 200-Teacher \$20,727.76 0.49 0 10 \$0.00 \$0.00 \$2,1158.60 \$6.50 Karakachios, Elizabethi G 200-Teacher \$50,750.00 1.00 0 10 \$0.00 \$0.00 \$5,342.74 \$25,20 Kathlery, Joslyn R 200-Teacher \$54,099.31 1.00 0 10 \$0.00 \$0.00 \$5,695.30 \$25,20 KEEtle, Sarahi L 200-Teacher \$73,000.00 1.00 0 10 \$0.00 \$0.00 \$5,695.30 \$25,20 KEEle, Caradina D 200-Teacher \$73,000.00 1.00 0 10 \$0.00 \$0.00 \$5,695.30 \$25,20 KEEler, Caradina D 200-Teacher \$62,125.00 1.00 0 10 \$0.00 \$0.00 \$6,515.98 \$25,20 KELLy, Denniste 200-Teacher \$90,000 1.00 0 10 \$0.00 \$0.00 \$6,515.98 \$25,20 KELLy, Denniste 250-Special Education Teacher \$90,000 1.00 0 10 \$0.00 \$0.00 \$9,495.51 \$25,20 KILLy, NORA E 207-Specch Language Pathology Teacher \$91,250.00 1.00 0 10 \$0.00 \$0.00 \$9,606.64 \$25,20 KING, ANTIONE 104-Assistant Principal \$12,536.84 \$12,536.84 \$1.00 \$1.00 \$0.00 \$0.00 \$3,489.05 \$25,20 KING, Marlissa L 200-Teacher \$60,000.00 1.00 0 10 \$0.00 \$0.00 \$3,489.05 \$25,20 KING, Jakele 200-Teacher \$60,000.00 1.00 0 10 \$0.00 \$0.00 \$3,489.05 \$25,20 KING, ANTIONE 104-Assistant Principal \$12,536.84 \$1.00 \$0.00 \$0.00 \$3,489.05 \$25,20 KING, ANTIONE 200-Teacher \$60,000.00 1.00 0 10 \$0.00 \$0.00 \$3,489.05 \$25,20 KING, ANTIONE 200-Teacher \$60,000.00 1.00 0 10 \$0.00 \$0.00 \$3,489.05 \$25,20 KING, ANGAISA L 200-Teacher \$60,000.00 1.00 0 | JONES, CORY F | | \$67,500.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$7,053.29 | \$0.00 |
| DOSTES, KATHRYN 250-Special Education Teacher S55,125.00 1.00 0 10 S0.00 S0.00 S5,803.20 S25.20 | JONES, SARAH H | 200-Teacher | \$60,200.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,337.52 | \$25.20 |
| JOYNER, TEMETHIAT 200-Teacher \$65,000.00 1.00 0 10 \$0.00 \$0.00 \$8,842.68 \$25.20 JUMP, AMBER V 200-Teacher \$20,504.17 0.41 0 10 \$0.00 \$0.00 \$2,118.60 \$6.30 Kane, McKenzie 200-Teacher \$20,727.76 0.49 0 10 \$0.00 \$0.00 \$2,118.21 \$8.40 KARAKACHOS, ELIZABETH G 200-Teacher \$50,500.00 1.00 0 10 \$0.00 \$0.00 \$5,342.74 \$25.20 KEATHLEY, JOSIJYN R 200-Teacher \$53,000.00 1.00 0 10 \$0.00 \$0.00 \$5,595.30 \$25.20 KEEL, SARAH L 200-Teacher \$53,000.00 1.00 0 10 \$0.00 \$0.00 \$5,685.09 \$25.20 KELLEY, EMILY J 200-Teacher \$62,125.00 1.00 0 10 \$0.00 \$0.00 \$6,515.98 \$25.20 KELLY, EMILY J 200-Teacher \$90,100.00 1.00 0 10 \$0.00 \$0.00 \$4,974.06 \$25.20 KELLY, EMILY J 200-Teacher \$90,100.00 1.00 0 10 \$0.00 \$0.00 \$4,974.06 \$25.20 KELLY, EMILY J 200-Teacher \$90,100.00 1.00 0 10 \$0.00 \$0.00 \$9,485.31 \$25.20 KELLY, EMILY J 200-Teacher \$90,100.00 1.00 0 10 \$0.00 \$0.00 \$9,485.31 \$25.20 KELLY, EMILY J 200-Teacher \$90,100.00 1.00 0 10 \$0.00 \$0.00 \$9,485.31 \$25.20 KELLY, EMILY J 200-Teacher \$90,100.00 1.00 0 10 \$0.00 \$0.00 \$9,485.31 \$25.20 KELLY, EMILY J 200-Teacher \$90,100.00 1.00 0 10 \$0.00 \$0.00 \$9,485.31 \$25.20 KILLY, DENISE L 20-Special Education Teacher \$91,250.00 1.00 0 10 \$0.00 \$0.00 \$9,485.31 \$25.20 KILLY, NORA E 207-Special Education Teacher \$91,250.00 1.00 0 10 \$0.00 \$0.00 \$9,606.46 \$25.20 KING, ANTIONE 104-Assistant Principal \$12,536.84 0.13 22 15 \$0.00 \$0.00 \$9,606.46 \$25.20 KING, EMEMY D 200-Teacher \$46,375.00 1.00 0 10 \$0.00 \$0.00 \$9,606.46 \$25.20 KING, ARSINSA L 200-Teacher \$46,375.00 1.00 0 10 \$0.00 \$0.00 \$4,789.98 \$25.20 KING, ANTIONE 200-Teacher \$46,375.00 1.00 0 10 \$0.00 \$0.00 \$4,789.98 \$25.20 KING | JONES, STEPHEN E | 200-Teacher | \$53,375.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,618.88 | \$23.34 |
| JUMP, AMBER V 200-Teacher \$20,504.17 0.41 0 10 \$0.00 \$0.00 \$2,158.60 \$6.30 | JOSTES, KATHRYN | 250-Special Education Teacher | \$55,125.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,803.20 | \$25.20 |
| Kane, McKenzie 200-Teacher \$20,727,76 0.49 0 10 50.00 \$0.00 \$2,182.11 \$8,40 KARAKACHOS, ELIZABETH G 200-Teacher \$50,750.00 1.00 0 10 \$0.00 \$0.00 \$5,342.74 \$25.20 KEATHLEY, JOSLYNR 200-Teacher \$54,099.31 1.00 0 10 \$0.00 \$0.00 \$5,695.30 \$25.20 KELTABETH G 200-Teacher \$73,000.00 1.00 0 10 \$0.00 \$0.00 \$5,695.30 \$25.20 KELTABETH G 200-Teacher \$73,000.00 1.00 0 10 \$0.00 \$0.00 \$5,695.30 \$25.20 KELLEY, EMILY J 200-Teacher \$62,125.00 1.00 0 10 \$0.00 \$0.00 \$5,695.30 \$25.20 KELLEY, EMILY J 200-Teacher \$47,250.00 1.00 0 10 \$0.00 \$0.00 \$4,797.40 \$25.20 KELLEY, DENISE L 250-Special Education Teacher \$90,100.00 1.00 0 10 \$0.00 \$0.00 \$9,485.31 \$25.20 KILLEY, DENISE L 250-Special Education Teacher \$90,100.00 1.00 0 10 \$0.00 \$0.00 \$9,485.31 \$25.20 KILLEY, NORA E 207-Speech Language Pathology Teacher \$91,250.00 1.00 0 10 \$0.00 \$0.00 \$9,660.46 \$25.20 KING, ANTIONE 104-Assistant Principal \$12,568.44 0.13 22 15 \$0.00 \$0.00 \$1,319.80 \$0.00 \$1,319.80 \$0.00 \$0.00 \$1,319.80 \$0.00 \$0.00 \$1,319.80 \$0.00 \$0.00 \$1,319.80 \$0.00 \$0.00 \$1,319.80 \$0.00 \$0.00 \$1,319.80 \$0.00 \$0.00 \$1,319.80 \$0.00 \$ | JOYNER, TEMETHIA T | 200-Teacher | \$65,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,842.68 | \$25.20 |
| KARAKACHOS, ELIZABETH G 200-Teacher \$50,750.00 1.00 0 10 \$0.00 \$5.00 \$5.342.74 \$25.20 KEATHLEY, JOSLYN R 200-Teacher \$54,099.31 1.00 0 10 \$0.00 \$0.00 \$5.695.30 \$25.20 KEEL, SARAH L 200-Teacher \$73,000.00 1.00 0 10 \$0.00 \$0.00 \$5.695.30 \$25.20 KEEL, SARAH L 200-Teacher \$62,125.00 1.00 0 10 \$0.00 \$0.00 \$5.695.30 \$25.20 KELLEY, EMILY J 200-Teacher \$62,125.00 1.00 0 10 \$0.00 \$0.00 \$4,974.06 \$25.20 KELLEY, EMILY J 200-Teacher \$90,100.00 1.00 0 10 \$0.00 \$0.00 \$4,974.06 \$25.20 KELLEY, EMILY J 200-Teacher \$90,100.00 1.00 0 10 \$0.00 \$0.00 \$4,974.06 \$25.20 KELLEY, EMILY J 200-Teacher \$90,100.00 1.00 0 10 \$0.00 \$0.00 \$9,485.31 \$25.20 KELLEY, EMILY J 200-Teacher \$90,100.00 1.00 0 10 \$0.00 \$0.00 \$9,485.31 \$25.20 KELLEY, EMILY J 200-Teacher \$90,100.00 1.00 0 10 \$0.00 \$0.00 \$9,485.31 \$25.20 KELLEY, EMILY J 200-Teacher \$91,250.00 1.00 0 10 \$0.00 \$0.00 \$9,485.31 \$25.20 KILBEY, NORA E 207-Speech Language Pathology Teacher \$91,250.00 1.00 0 10 \$0.00 \$0.00 \$9,60.64 \$25.20 KING, ANTIONE 104-Assistant Principal \$12,536.84 0.13 22 15 \$0.00 \$0.00 \$9,60.64 \$25.20 KING, ANTIONE 104-Assistant Principal \$12,536.84 0.13 22 15 \$0.00 \$0.00 \$9,60.64 \$25.20 KING, MARISSA L 250-Special Education Teacher \$60,000.00 1.00 0 10 \$0.00 \$0.00 \$9,60.64 \$25.20 KING, MARISSA L 250-Special Education Teacher \$46,375.00 1.00 0 10 \$0.00 \$0.00 \$4,882.05 \$25.20 KING, MARISSA L 200-Teacher \$46,375.00 1.00 0 10 \$0.00 \$0.00 \$4,882.05 \$25.20 KING, MARISSA L 200-Teacher \$46,375.00 1.00 0 10 \$0.00 \$0.00 \$4,882.05 \$25.20 KING, MARISSA L 200-Teacher \$69,400.00 1.00 0 10 \$0.00 \$0.00 \$5,435.00 \$25.20 KINGAN, LIBBY M 200-Teacher \$48,155.00 1.00 0 10 \$0.00 \$0.00 \$5,435.00 \$25.20 KINGAN, LIBBY M 200-Teacher \$48,155.00 1.00 0 10 \$0.00 \$0.00 \$5,435.00 \$25.20 KINGAN, LIBBY M 200-Teacher \$48,155.00 1.00 0 10 \$0.00 \$0.00 \$5,435.00 \$25.20 KINGAN, LIBBY M 200-Teacher \$48,155.00 1.00 0 10 \$0.00 \$0.00 \$5,435.00 \$25.20 KINGAN, LIBBY M 200-Teacher \$48,155.00 1.00 0 10 \$0.00 \$0.00 \$5,435.00 \$25.20 KINGAN, LIBBY M 200-Teacher \$48,155.00 1.00 0 10 \$0.00 \$0.00 \$5,435.00 \$25.20 KINGAN, LI | JUMP, AMBER V | 200-Teacher | \$20,504.17 | 0.41 | 0 | 10 | \$0.00 | \$0.00 | \$2,158.60 | \$6.30 |
| KEATHLEY, JOSLYN R 200-Teacher \$54,099,31 1.00 0 10 \$0,00 \$5,695,30 \$25,20 KEEL, SARAH L 200-Teacher \$73,000.00 1.00 0 10 \$0.00 \$0.00 \$7,685.09 \$25,20 KEIZER, CAROLYNN J 200-Teacher \$62,125.00 1.00 0 10 \$0.00 \$0.00 \$6,515.98 \$25.01 KEILLEY, EMILY J 200-Teacher \$47,250.00 1.00 0 10 \$0.00 \$0.00 \$4,974.06 \$25.20 KELLLY, DENISE L 250-Special Education Teacher \$90,100.00 1.00 0 10 \$0.00 \$0.00 \$9,4974.06 \$25.20 KENNEDY, C ROXANN 200-Teacher \$90,100.00 1.00 0 10 \$0.00 \$0.00 \$6,079.59 \$25.20 KING, NORA E 207-Speech Language Pathology Teacher \$91,250.00 1.00 0 10 \$0.00 \$0.00 \$9,606.46 \$25.20 KING, ANTISON 10-4-Assistant Principal \$12,536.84 0.13 22 </td <td>Kane, McKenzie</td> <td>200-Teacher</td> <td>\$20,727.76</td> <td>0.49</td> <td>0</td> <td>10</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$2,182.11</td> <td>\$8.40</td> | Kane, McKenzie | 200-Teacher | \$20,727.76 | 0.49 | 0 | 10 | \$0.00 | \$0.00 | \$2,182.11 | \$8.40 |
| KEEL, SARAH L 200-Teacher \$73,000.00 1.00 0 10 \$0.00 \$0.00 \$7,685.09 \$25.20 KEIZER, CAROLYNN J 200-Teacher \$62,125.00 1.00 0 10 \$0.00 \$0.00 \$6,515.98 \$25.01 KELLEY, EMILY J 200-Teacher \$47,250.00 1.00 0 10 \$0.00 \$0.00 \$4,974.06 \$25.20 KELLY, DENISE L 250-Special Education Teacher \$90,100.00 1.00 0 10 \$0.00 \$0.00 \$9,485.31 \$25.20 KENNEDY, C ROXANN 200-Teacher \$57,750.00 1.00 0 10 \$0.00 \$0.00 \$6,079.59 \$25.20 KILBY, NORA E 207-Speech Language Pathology Teacher \$91,250.00 1.00 0 10 \$0.00 \$0.00 \$9,606.46 \$25.20 KING, ANTIONE 104-Assistant Principal \$12,536.84 0.13 22 15 \$0.00 \$0.00 \$1,319.80 \$0.00 KING, ANTIONE 104-Assistant Principal \$12,536.84 <th< td=""><td>KARAKACHOS, ELIZABETH G</td><td>200-Teacher</td><td>\$50,750.00</td><td>1.00</td><td>0</td><td>10</td><td>\$0.00</td><td>\$0.00</td><td>\$5,342.74</td><td>\$25.20</td></th<> | KARAKACHOS, ELIZABETH G | 200-Teacher | \$50,750.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,342.74 | \$25.20 |
| KEIZER, CAROLYNN J 200-Teacher \$62,125.00 1.00 0 10 \$0.00 \$0.00 \$6,515.98 \$25.01 KELLEY, EMILY J 200-Teacher \$90,100.00 1.00 0 10 \$0.00 \$0.00 \$4,974.06 \$25.20 KELLY, DENISE L 250-Special Education Teacher \$90,100.00 1.00 0 10 \$0.00 \$0.00 \$9,485.31 \$25.20 KENNEDY, C ROXANN 200-Teacher \$57,750.00 1.00 0 10 \$0.00 \$0.00 \$9,485.31 \$25.20 KILBY, NORA E 207-Special Language Pathology Teacher \$91,250.00 1.00 0 10 \$0.00 \$0.00 \$9,606.46 \$25.20 KING, ANTIONE 104-Assistant Principal \$12,536.84 0.13 22 15 \$0.00 \$0.00 \$9,606.46 \$25.20 KING, GARRING DELAY | KEATHLEY, JOSLYN R | 200-Teacher | \$54,099.31 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,695.30 | \$25.20 |
| KELLEY, EMILY J 200-Teacher \$47,250.00 1.00 0 10 \$0.00 \$0.00 \$4,974.06 \$25.20 KELLY, DENISE L 250-Special Education Teacher \$90,100.00 1.00 0 10 \$0.00 \$0.00 \$9,485.31 \$25.20 KENNEDY, C ROXANN 200-Teacher \$57,750.00 1.00 0 10 \$0.00 \$0.00 \$6,079.59 \$25.20 KILBY, NORA E 207-Speech Language Pathology Teacher \$91,250.00 1.00 0 10 \$0.00 \$0.00 \$9,606.46 \$25.20 KING, ANTIONE 104-Assistant Principal \$12,536.84 0.13 22 15 \$0.00 \$0.00 \$1,319.80 \$0.00 KING, JEREMY D 200-Teacher \$60,000.00 1.00 0 10 \$0.00 \$0.00 \$6,316.45 \$25.20 KING, MARISSA L 250-Special Education Teacher \$46,375.00 1.00 0 10 \$0.00 \$0.00 \$4,882.05 \$25.20 KINKAID, ISABEL 200-Teacher \$45,500.00 | KEEL, SARAH L | 200-Teacher | \$73,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$7,685.09 | \$25.20 |
| KELLY, DENISE L 250-Special Education Teacher \$90,100.00 1.00 0 10 \$0.00 \$9,485.31 \$25.20 KENNEDY, C ROXANN 200-Teacher \$57,750.00 1.00 0 10 \$0.00 \$0,000 \$6,079.59 \$25.20 KILBY, NORA E 207-Speech Language Pathology Teacher \$91,250.00 1.00 0 10 \$0.00 \$0,000 \$9,606.46 \$25.20 KING, ANTIONE 104-Assistant Principal \$12,536.84 0.13 22 15 \$0.00 \$0.00 \$1,319.80 \$0.00 KING, JEREMY D 200-Teacher \$60,000.00 1.00 0 10 \$0.00 \$0.00 \$6,316.45 \$25.20 KING, MARISSA L 250-Special Education Teacher \$46,375.00 1.00 0 10 \$0.00 \$0.00 \$4,882.05 \$25.20 KINKAID, ISABEL 200-Teacher \$45,500.00 1.00 0 10 \$0.00 \$0.00 \$4,789.98 \$25.20 KIRBY, AUTUMN L 200-Teacher \$51,625.00 1.00 | KEIZER, CAROLYNN J | 200-Teacher | \$62,125.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,515.98 | \$25.01 |
| KENNEDY, C ROXANN 200-Teacher \$57,750.00 1.00 0 10 \$0.00 \$0.00 \$6,079.59 \$25.20 KILBY, NORA E 207-Speech Language Pathology Teacher \$91,250.00 1.00 0 10 \$0.00 \$0.00 \$9,606.46 \$25.20 KING, ANTIONE 104-Assistant Principal \$12,536.84 0.13 22 15 \$0.00 \$0.00 \$1,319.80 \$0.00 KING, JEREMY D 200-Teacher \$60,000.00 1.00 0 10 \$0.00 \$0.00 \$6,316.45 \$25.20 KING, MARISSA L 250-Special Education Teacher \$46,375.00 1.00 0 10 \$0.00 \$0.00 \$4,882.05 \$25.20 KINKAID, ISABEL 200-Teacher \$45,500.00 1.00 0 10 \$0.00 \$0.00 \$4,789.98 \$25.20 KIRBY, AUTUMN L 200-Teacher \$51,625.00 1.00 0 10 \$0.00 \$0.00 \$5,435.02 \$25.20 KIRKLAND, LIBBY M 200-Teacher \$69,400.00 1.00 0 10 \$0.00 \$0.00 \$7,306.00 \$25.20 KINGX, ASHLEY \$250-Special Education Teacher \$48,125.00 1.00 0 10 \$0.00 \$0.00 \$5,066.37 \$25.20 KINDYPEL, SARAH E 103-Principal \$117,444.00 1.00 7 15 \$0.00 \$0.00 \$9,682.41 \$228.92 KOETJE, RICK A 200-Teacher \$66,000.00 1.00 0 120 \$0.00 \$0.00 \$0.00 \$9,682.41 \$228.92 | KELLEY, EMILY J | 200-Teacher | \$47,250.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$4,974.06 | \$25.20 |
| KILBY, NORA E 207-Speech Language Pathology Teacher \$91,250.00 1.00 0 10 \$0.00 \$0.00 \$9,606.46 \$25.20 KING, ANTIONE 104-Assistant Principal \$12,536.84 0.13 22 15 \$0.00 \$0.00 \$1,319.80 \$0.00 KING, JEREMY D 200-Teacher \$60,000.00 1.00 0 10 \$0.00 \$0.00 \$6,316.45 \$25.20 KING, MARISSA L 250-Special Education Teacher \$46,375.00 1.00 0 10 \$0.00 \$0.00 \$4,882.05 \$25.20 KINKAID, ISABEL 200-Teacher \$45,500.00 1.00 0 10 \$0.00 \$0.00 \$4,789.98 \$25.20 KIRKAID, LIBBY M 200-Teacher \$50,400.00 1.00 0 10 \$0.00 \$0.00 \$5,435.02 \$25.20 KIRKLAND, LIBBY M 200-Teacher \$48,125.00 1.00 0 10 \$0.00 \$0.00 \$7,306.00 \$25.20 KINGX, ASHLEY \$250-Special Education Teacher \$48,125.00 1.00 0 10 \$0.00 \$0.00 \$5,066.37 \$25.20 KINGY, ASHLEY \$250-Special Education Teacher \$48,125.00 1.00 0 10 \$0.00 \$0.00 \$5,066.37 \$25.20 KINGY, ASHLEY \$250-Special Education Teacher \$48,125.00 1.00 0 10 \$0.00 \$0.00 \$5,066.37 \$25.20 KINGY, ASHLEY \$250-Special Education Teacher \$48,125.00 1.00 0 10 \$0.00 \$0.00 \$5,066.37 \$25.20 KINGY, ASHLEY \$250-Special Education Supervisor \$91,973.00 1.00 5 13 \$0.00 \$0.00 \$9,682.41 \$228.92 KOERWITZ, CHRISTOPHER R 153-Special Education Supervisor \$91,973.00 1.00 5 13 \$0.00 \$0.00 \$9,682.41 \$228.92 KOETJE, RICK A 200-Teacher \$66,000.00 1.00 0 120 \$0.00 \$0.00 \$6,948.24 \$25.20 | KELLY, DENISE L | 250-Special Education Teacher | \$90,100.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$9,485.31 | \$25.20 |
| KING, ANTIONE 104-Assistant Principal \$12,536.84 0.13 22 15 \$0.00 \$0.00 \$1,319.80 \$0.00 \$10,00 \$10,00 \$0.00 \$1,319.80 \$0.00 \$10, | KENNEDY, C ROXANN | 200-Teacher | \$57,750.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,079.59 | \$25.20 |
| KING, JEREMY D 200-Teacher \$60,000.00 1.00 0 10 \$0.00 \$0.00 \$6,316.45 \$25.20 KING, MARISSA L 250-Special Education Teacher \$46,375.00 1.00 0 10 \$0.00 \$0.00 \$4,882.05 \$25.20 KINKAID, ISABEL 200-Teacher \$45,500.00 1.00 0 10 \$0.00 \$0.00 \$4,789.98 \$25.20 KIRBY, AUTUMN L 200-Teacher \$51,625.00 1.00 0 10 \$0.00 \$0.00 \$5,435.02 \$25.20 KIRKLAND, LIBBY M 200-Teacher \$69,400.00 1.00 0 10 \$0.00 \$0.00 \$7,306.00 \$25.20 KNOX, ASHLEY 250-Special Education Teacher \$48,125.00 1.00 0 10 \$0.00 \$0.00 \$5,435.02 \$25.20 KNOY, ASHLEY 250-Special Education Teacher \$48,125.00 1.00 0 10 \$0.00 \$0.00 \$5,666.37 \$25.20 KNUPPEL, SARAH E 103-Principal \$117,444.00 1.00 7 15 \$0.00 \$0.00 \$12,363.80 \$292.36 KOERWITZ, CHRISTOPHER R 153-Special Education Supervisor \$91,973.00 1.00 5 13 \$0.00 \$0.00 \$6,948.24 \$25.20 KOETJE, RICK A | KILBY, NORA E | 207-Speech Language Pathology Teacher | \$91,250.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$9,606.46 | \$25.20 |
| KING, MARISSA L 250-Special Education Teacher \$46,375.00 1.00 0 10 \$0.00 \$0.00 \$4,882.05 \$25.20 KINKAID, ISABEL 200-Teacher \$45,500.00 1.00 0 10 \$0.00 \$0.00 \$4,789.98 \$25.20 KIRBY, AUTUMN L 200-Teacher \$51,625.00 1.00 0 10 \$0.00 \$0.00 \$5,435.02 \$25.20 KIRKLAND, LIBBY M 200-Teacher \$69,400.00 1.00 0 10 \$0.00 \$7,306.00 \$25.20 KIRKLAND, LIBBY M 250-Special Education Teacher \$48,125.00 1.00 0 10 \$0.00 \$0.00 \$5,066.37 \$25.20 KNOX, ASHLEY 250-Special Education Teacher \$48,125.00 1.00 0 10 \$0.00 \$0.00 \$5,066.37 \$25.20 KNUPPEL, SARAH E 103-Principal \$117,444.00 1.00 7 15 \$0.00 \$0.00 \$12,363.80 \$292.36 KOERWITZ, CHRISTOPHER R 153-Special Education Supervisor \$91,973.00 1.00 5 13 \$0.00 \$0.00 \$9,682.41 \$228.92 KOETJE, RICK A 200-Teacher \$66,000.00 1.00 0 120 \$0.00 \$0.00 \$6,948.24 \$25.20 | KING, ANTIONE | 104-Assistant Principal | \$12,536.84 | 0.13 | 22 | 15 | \$0.00 | \$0.00 | \$1,319.80 | \$0.00 |
| KINKAID, ISABEL 200-Teacher \$45,500.00 1.00 0 10 \$0.00 \$0.00 \$4,789.98 \$25.20 KIRBY, AUTUMN L 200-Teacher \$51,625.00 1.00 0 10 \$0.00 \$0.00 \$5,435.02 \$25.20 KIRKLAND, LIBBY M 200-Teacher \$69,400.00 1.00 0 10 \$0.00 \$0.00 \$7,306.00 \$25.20 KNOX, ASHLEY 250-Special Education Teacher \$48,125.00 1.00 0 10 \$0.00 \$0.00 \$5,066.37 \$25.20 KNUPPEL, SARAH E 103-Principal \$117,444.00 1.00 7 15 \$0.00 \$0.00 \$12,363.80 \$292.36 KOERWITZ, CHRISTOPHER R 153-Special Education Supervisor \$91,973.00 1.00 5 13 \$0.00 \$0.00 \$6,948.24 \$228.92 KOETJE, RICK A 200-Teacher \$66,000.00 1.00 0 120 \$0.00 \$6,948.24 \$25.20 | KING, JEREMY D | 200-Teacher | \$60,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,316.45 | \$25.20 |
| KIRBY, AUTUMN L 200-Teacher \$51,625.00 1.00 0 10 \$0.00 \$0.00 \$5,435.02 \$25.20 KIRKLAND, LIBBY M 200-Teacher \$69,400.00 1.00 0 10 \$0.00 \$0.00 \$7,306.00 \$25.20 KNOX, ASHLEY 250-Special Education Teacher \$48,125.00 1.00 0 10 \$0.00 \$0.00 \$5,066.37 \$25.20 KNUPPEL, SARAH E 103-Principal \$117,444.00 1.00 7 15 \$0.00 \$0.00 \$12,363.80 \$292.36 KOERWITZ, CHRISTOPHER R 153-Special Education Supervisor \$91,973.00 1.00 5 13 \$0.00 \$0.00 \$9,682.41 \$228.92 KOETJE, RICK A 200-Teacher \$66,000.00 1.00 0 120 \$0.00 \$0.00 \$6,948.24 \$25.20 | KING, MARISSA L | 250-Special Education Teacher | \$46,375.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$4,882.05 | \$25.20 |
| KIRKLAND, LIBBY M 200-Teacher \$69,400.00 1.00 0 10 \$0.00 \$0.00 \$7,306.00 \$25.20 KNOX, ASHLEY 250-Special Education Teacher \$48,125.00 1.00 0 10 \$0.00 \$5,066.37 \$25.20 KNUPPEL, SARAH E 103-Principal \$117,444.00 1.00 7 15 \$0.00 \$0.00 \$12,363.80 \$292.36 KOERWITZ, CHRISTOPHER R 153-Special Education Supervisor \$91,973.00 1.00 5 13 \$0.00 \$9,682.41 \$228.92 KOETJE, RICK A 200-Teacher \$66,000.00 1.00 0 120 \$0.00 \$0.00 \$6,948.24 \$25.20 | KINKAID, ISABEL | 200-Teacher | \$45,500.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$4,789.98 | \$25.20 |
| KNOX, ASHLEY 250-Special Education Teacher \$48,125.00 1.00 0 10 \$0.00 \$0.00 \$5,066.37 \$25.20 KNUPPEL, SARAH E 103-Principal \$117,444.00 1.00 7 15 \$0.00 \$0.00 \$12,363.80 \$292.36 KOERWITZ, CHRISTOPHER R 153-Special Education Supervisor \$91,973.00 1.00 5 13 \$0.00 \$0.00 \$9,682.41 \$228.92 KOETJE, RICK A 200-Teacher \$66,000.00 1.00 0 120 \$0.00 \$0.00 \$6,948.24 \$25.20 | KIRBY, AUTUMN L | 200-Teacher | \$51,625.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,435.02 | \$25.20 |
| KNUPPEL, SARAH E 103-Principal \$117,444.00 1.00 7 15 \$0.00 \$0.00 \$12,363.80 \$292.36 KOERWITZ, CHRISTOPHER R 153-Special Education Supervisor \$91,973.00 1.00 5 13 \$0.00 \$0.00 \$9,682.41 \$228.92 KOETJE, RICK A 200-Teacher \$66,000.00 1.00 0 120 \$0.00 \$0.00 \$6,948.24 \$25.20 | KIRKLAND, LIBBY M | 200-Teacher | \$69,400.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$7,306.00 | \$25.20 |
| KOERWITZ, CHRISTOPHER R 153-Special Education Supervisor \$91,973.00 1.00 5 13 \$0.00 \$9,682.41 \$228.92 KOETJE, RICK A 200-Teacher \$66,000.00 1.00 0 120 \$0.00 \$6,948.24 \$25.20 | KNOX, ASHLEY | 250-Special Education Teacher | \$48,125.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,066.37 | \$25.20 |
| KOETJE, RICK A 200-Teacher \$66,000.00 1.00 0 120 \$0.00 \$6,948.24 \$25.20 | KNUPPEL, SARAH E | 103-Principal | \$117,444.00 | 1.00 | 7 | 15 | \$0.00 | \$0.00 | \$12,363.80 | \$292.36 |
| | KOERWITZ, CHRISTOPHER R | 153-Special Education Supervisor | \$91,973.00 | 1.00 | 5 | 13 | \$0.00 | \$0.00 | \$9,682.41 | \$228.92 |
| KOSIEC-MELTON, JENNY L 104-Assistant Principal \$87,496.00 1.00 29 28 \$0.00 \$0.00 \$9,211.03 \$215.29 | KOETJE, RICK A | 200-Teacher | \$66,000.00 | 1.00 | 0 | 120 | \$0.00 | \$0.00 | \$6,948.24 | \$25.20 |
| | KOSIEC-MELTON, JENNY L | 104-Assistant Principal | \$87,496.00 | 1.00 | 29 | 28 | \$0.00 | \$0.00 | \$9,211.03 | \$215.29 |

| Name | Position | Base Salary | FTE | Vacation Days | Sick Days | Bonuses | Annuities | Retirement Enhancements | Other Benefits |
|----------------------|--|--------------|------|------------------|--------------|---------|-----------|----------------------------|-------------------|
| KRAMER, DESTINEY A | 200-Teacher | \$49,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,158.39 | \$25.20 |
| KROUSE, JOSEPH | 200-Teacher | \$62,125.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,540.30 | \$24.01 |
| KRUEGER, HANNAH R | 250-Special Education Teacher | \$61,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,421.75 | \$25.20 |
| KRUSE, LORI | 250-Special Education Teacher | \$87,542.56 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$9,215.86 | \$18.90 |
| KUNZEMAN, AMANDA S | 200-Teacher | \$57,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,000.54 | \$25.20 |
| KUXMANN, BENJAMIN M | 200-Teacher | \$47,184.37 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$4,967.15 | \$25.20 |
| KWASNY, DEBORAH J | 200-Teacher | \$87,712.40 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$9,234.07 | \$25.20 |
| LAMB, JARED M | 103-Principal | \$116,569.00 | 1.00 | 31 | 30 | \$0.00 | \$0.00 | \$12,271.93 | \$289.27 |
| LANDACRE, LISA | 200-Teacher | \$59,500.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,263.93 | \$25.20 |
| LANG, ELIZABETH E | 151-Assistant Special Education Director | \$125,913.00 | 1.00 | 22 | 15 | \$0.00 | \$0.00 | \$13,255.57 | \$314.16 |
| LANKER, MERRY K | 200-Teacher | \$66,354.17 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,985.51 | \$25.20 |
| LAURITZEN, JASON | 200-Teacher | \$47,250.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$4,974.06 | \$24.95 |
| LAWARY, JAYA J | 104-Assistant Principal | \$97,232.00 | 1.00 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| LEAHY, IRIS A | 200-Teacher | \$25,913.44 | 0.66 | 0 | 10 | \$0.00 | \$0.00 | \$2,728.04 | \$14.70 |
| LEMANCZYK, LYNDSAY N | 200-Teacher | \$55,125.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,803.20 | \$25.20 |
| LEWIS, CINDY | 200-Teacher | \$47,250.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$4,974.06 | \$25.20 |
| LINDSEY, CURTISS | 103-Principal | \$132,029.00 | 1.00 | 22 | 15 | \$0.00 | \$0.00 | \$13,899.33 | \$330.16 |
| LINDSEY, TODD A | 200-Teacher | \$49,875.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,250.70 | \$24.96 |
| LIPA, JOSHUA | 200-Teacher | \$49,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,158.39 | \$21.12 |
| LOFLAND, ASHLEY | 200-Teacher | \$71,700.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$7,548.32 | \$25.20 |
| LONG, NICOLE R | 104-Assistant Principal | \$91,087.00 | 1.00 | 7 | 13 | \$0.00 | \$0.00 | \$9,589.12 | \$244.61 |
| LONG, STACEY M | 200-Teacher | \$59,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,211.14 | \$25.20 |
| LOPEZ, MARIA | 153-Special Education Supervisor | \$93,358.00 | 1.00 | 0 | 13 | \$0.00 | \$0.00 | \$9,828.27 | \$232.72 |
| LOPEZ, SHARON | 200-Teacher | \$82,957.13 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$8,733.22 | \$25.20 |
| LOWE, CHRISTINE | 200-Teacher | \$55,766.67 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,870.92 | \$25.20 |
| LOZANO, BOBBIE JO | 250-Special Education Teacher | \$67,375.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$7,093.05 | \$25.20 |
| LUERAS, TARA R | 200-Teacher | \$49,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,158.39 | \$25.20 |
| LYBARGER, HANNAH R | 200-Teacher | \$63,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,632.33 | \$27.30 |
| LYBARGER, RONALD | 200-Teacher | \$68,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$7,158.60 | \$27.30 |
| MABRY, CAMERON K | 611-Resource Teacher Other | \$45,900.00 | 1.00 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| MACKEY, SUELLEN H | 200-Teacher | \$89,566.93 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$9,429.13 | \$25.20 |
| MAGGIO, AILEEN M | 153-Special Education Supervisor | \$87,941.00 | 1.00 | 7 | 13 | \$0.00 | \$0.00 | \$9,258.07 | \$218.84 |
| MAJOR, ASHLEY | 200-Teacher | \$55,125.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,803.20 | \$25.20 |
| MAJOR, LORRAINE C | 200-Teacher | \$59,500.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,263.93 | \$25.20 |
| MANDRELL, AMANDA A | 200-Teacher | \$49,875.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,250.70 | \$25.20 |
| MANN, ANGELA F | 250-Special Education Teacher | \$63,875.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,724.38 | \$25.20 |
| MANN, CASSANDRA N | 200-Teacher | \$56,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,895.49 | \$25.20 |
| MANNLEIN, OLIVIA M | 200-Teacher | \$55,125.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,803.20 | \$25.20 |

| Nama | Position | Daga Calamy | FTE | Vacation Days | Sick | Bonuses | Annuities | Retirement Enhancements | Other Benefits |
|-------------------------|---|-----------------------------------|------|------------------|------------|---------|-----------|----------------------------|-------------------|
| Name MAPLE, ANDREA M | 153-Special Education Supervisor | Base Salary \$85,351.00 | 1.00 | Days 3 | Days 13 | \$0.00 | \$0.00 | \$8,985.34 | \$212.56 |
| MAPLE, JACOB | 200-Teacher | \$55,125.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,803.20 | \$25.20 |
| MARINO, JOHN J | 101-Assistant/Associate District Superintendent | \$188,100.00 | 1.00 | 22 | 15 | \$0.00 | \$0.00 | \$19,802.16 | \$468.76 |
| MARINO, LAURA L | 200-Teacher | \$54,250.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,711.16 | \$25.20 |
| MARSCHNER, DONOVAN D | 200-Teacher | \$55,066.70 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,797.23 | \$25.20 |
| MARTIN, DAVID | 200-Teacher | \$46,310.59 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$4,875.25 | \$24.89 |
| MARTIN, STEPHANI L | 200-Teacher | \$60,375.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,355.95 | \$25.20 |
| MASSEY, BECCA | 250-Special Education Teacher | \$83,200.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$8,758.88 | \$25.20 |
| MASSEY, BRITTANY | 200-Teacher | \$50,750.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,342.74 | \$25.20 |
| MASSEY, STEPHEN W | 200-Teacher | \$46,052.95 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$4,848.13 | \$25.20 |
| MCCANN, BETH A | 200-Teacher | \$69,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$7,263.87 | \$25.20 |
| MCCANN, RYAN G | 200-Teacher | \$74,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$7,790.39 | \$25.20 |
| MCCOY, DEVIN A | 250-Special Education Teacher | \$18,648.44 | 0.41 | 0 | 10 | \$0.00 | \$0.00 | \$1,963.22 | \$6.30 |
| MCCRAY, KATE E | 200-Teacher | \$46,246.18 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$4,868.47 | \$25.20 |
| MCDANIEL, MADELINE L | 250-Special Education Teacher | \$54,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,684.91 | \$25.20 |
| MCFADIN, KAREN A | 200-Teacher | \$55,965.72 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,891.85 | \$24.14 |
| MCKENZIE, GLENNA | 200-Teacher | \$68,250.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$7,185.10 | \$25.20 |
| MEADOR, KAMRA J | 103-Principal | \$115,794.00 | 1.00 | 7 | 15 | \$0.00 | \$0.00 | \$12,190.27 | \$288.56 |
| MEIER, JESSICA H | 200-Teacher | \$57,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,000.54 | \$25.20 |
| Meinders, Tessa | 200-Teacher | \$53,375.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,618.88 | \$25.20 |
| MEIS, STEPHANIE | 200-Teacher | \$55,125.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,803.20 | \$25.20 |
| MENNA, CHRISTINA | 200-Teacher | \$47,250.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$4,974.06 | \$25.20 |
| MEYER, JENNIFER | 200-Teacher | \$48,125.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,066.36 | \$24.37 |
| MICHENER, KANDICE J | 250-Special Education Teacher | \$55,291.12 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,820.62 | \$25.20 |
| MILLER, KIMBERLY A | 200-Teacher | \$79,750.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$8,395.66 | \$25.20 |
| MILLER, TAYLOR A | 200-Teacher | \$52,705.58 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,532.81 | \$24.21 |
| MILLER, THOMAS P | 200-Teacher | \$74,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$7,790.39 | \$25.20 |
| MILLS, SAMUEL J | 127-Head of Gen Ed (Department chair no admin endorsement held) | \$66,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,948.24 | \$25.20 |
| MOMA, LAURA | 250-Special Education Teacher | \$54,362.92 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,723.07 | \$24.85 |
| MONROE, ANGELA | 200-Teacher | \$64,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,737.63 | \$25.20 |
| MOORE, JEREMY | 200-Teacher | \$69,825.69 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$7,338.78 | \$25.11 |
| MOORE, KAREN R | 200-Teacher | \$63,875.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,724.39 | \$18.90 |
| MOORE, KATHERINE S | 200-Teacher | \$75,183.08 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$7,914.78 | \$25.20 |
| MORAN, BRITTNEY | 250-Special Education Teacher | \$57,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,000.54 | \$25.20 |
| MORGAN, BRITTANY D | 250-Special Education Teacher | \$44,100.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$4,642.46 | \$23.10 |
| MORRIS, ALICIA R | 200-Teacher | \$50,750.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,342.74 | \$25.20 |
| MORRISON, EMMA C | 200-Teacher | \$51,625.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,435.02 | \$25.20 |
| MORROW, JENNIFER E | 200-Teacher | \$59,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,211.14 | \$25.20 |

| Name | Position | Base Salary | FTE | Vacation Days | Sick Days | Bonuses | Annuities | Retirement Enhancements | Other Benefits |
|----------------------------|--|--------------|------|------------------|--------------|---------|-----------|----------------------------|-------------------|
| MOWER, JULIE E | 200-Teacher | \$64,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,737.62 | \$25.20 |
| MULLINIX, KRISTI | 103-Principal | \$112,449.00 | 1.00 | 7 | 15 | \$0.00 | \$0.00 | \$11,838.07 | \$278.52 |
| MURPHY, ZACHARY | 104-Assistant Principal | \$83,900.00 | 1.00 | 7 | 13 | \$0.00 | \$0.00 | \$8,832.65 | \$226.72 |
| MUSICK, DESTINY L | 200-Teacher | \$47,790.80 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,031.18 | \$25.20 |
| NEELEY, TISHA A | 200-Teacher | \$78,600.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$8,274.72 | \$25.20 |
| NELSON, SATARA | 200-Teacher | \$46,375.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$4,882.05 | \$18.90 |
| NEWBON, ERIC L | 126-Dean of Students Teacher no admin endorsement) | \$80,105.00 | 1.00 | 2 | 13 | \$0.00 | \$0.00 | \$8,433.08 | \$200.40 |
| NISBET, DOROTHY ANN | 250-Special Education Teacher | \$80,900.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$8,516.56 | \$25.20 |
| NIXON, MICHELLE D | 250-Special Education Teacher | \$67,100.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$7,063.93 | \$25.20 |
| NOEL, MEGAN L | 200-Teacher | \$61,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,421.75 | \$25.20 |
| NOZAKI, ABIGAIL | 200-Teacher | \$47,200.08 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$4,969.15 | \$25.16 |
| OBRIEN, ROBERT D | 200-Teacher | \$59,500.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,263.93 | \$25.20 |
| ODLE, COURTNEY L | 200-Teacher | \$54,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,684.91 | \$25.20 |
| OLSON, THAD E | 200-Teacher | \$64,750.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,816.43 | \$25.20 |
| ORR, DIANE T | 200-Teacher | \$68,250.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$7,185.08 | \$25.20 |
| OUTZEN, EMILY | 200-Teacher | \$22,929.86 | 0.49 | 0 | 10 | \$0.00 | \$0.00 | \$2,413.91 | \$10.50 |
| OWENS, LARRY E | 611-Resource Teacher Other | \$13,515.00 | 0.29 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PACQUER, EDWARD | 200-Teacher | \$49,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,158.39 | \$25.20 |
| PALMER, BRETT W | 200-Teacher | \$53,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,579.60 | \$25.20 |
| PALS, ADDISON | 250-Special Education Teacher | \$14,704.86 | 0.31 | 0 | 10 | \$0.00 | \$0.00 | \$1,548.06 | \$4.20 |
| PARK, SHEREE | 200-Teacher | \$75,150.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$7,911.29 | \$25.20 |
| PARKS, APRIL M | 250-Special Education Teacher | \$78,600.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$8,274.75 | \$25.20 |
| PARKS, BRADY | 200-Teacher | \$44,741.67 | 0.98 | 0 | 10 | \$0.00 | \$0.00 | \$4,710.17 | \$25.20 |
| PARRISH, JACKSON L | 611-Resource Teacher Other | \$53,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,579.59 | \$23.10 |
| PATRICK, CRISTY | 200-Teacher | \$49,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,158.39 | \$25.20 |
| PATTERSON, STACIE J | 200-Teacher | \$54,250.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,711.16 | \$25.20 |
| PAUNA, ANGELICA C | 250-Special Education Teacher | \$48,125.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,066.37 | \$24.48 |
| PECKERT, HOLLIE R | 200-Teacher | \$62,125.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,540.30 | \$25.20 |
| PEEK, MATTHEW | 200-Teacher | \$51,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,369.00 | \$25.20 |
| PEEPLES, DESTINEE | 250-Special Education Teacher | \$45,500.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$4,789.98 | \$24.20 |
| Pender, Leteah M | 104-Assistant Principal | \$85,169.00 | 1.00 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PERALES, HEIDY | 203-English as a Second Language Teacher | \$47,723.96 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,024.14 | \$21.00 |
| PERRERO, WESTIN | 200-Teacher | \$45,500.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$4,789.98 | \$25.20 |
| PETERS, DANIEL J | 200-Teacher | \$50,750.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,342.72 | \$25.20 |
| PETITT, KRYSTINA ANN MEYER | 200-Teacher | \$69,400.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$7,306.00 | \$25.20 |
| PETRIE, ASHLEY S | 200-Teacher | \$60,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,316.45 | \$25.20 |
| PETRO, APRIL | 250-Special Education Teacher | \$57,607.81 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,064.63 | \$25.20 |
| PHILLIPS, BENNY M | 200-Teacher | \$63,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,632.33 | \$25.20 |

| Name | Position | Base Salary | FTE | Vacation Days | Sick Days | Bonuses | Annuities | Retirement Enhancements | Other Benefits |
|---------------------------|---|--------------|------|------------------|--------------|---------|-----------|----------------------------|-------------------|
| PICKENS, TYRA D | 200-Teacher | \$44,046.53 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$4,636.99 | \$24.53 |
| PITT, TARA B | 250-Special Education Teacher | \$58,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,106.09 | \$25.20 |
| PITTS, WILLIAM K | 104-Assistant Principal | \$93,850.00 | 1.00 | 7 | 13 | \$0.00 | \$0.00 | \$9,880.19 | \$251.37 |
| POMORIN, ALEXANDRIA M | 200-Teacher | \$50,750.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,342.74 | \$25.20 |
| PORTIS, KRISTIN E | 200-Teacher | \$63,644.44 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,700.19 | \$25.20 |
| PORTZ, GRACE | 200-Teacher | \$25,997.22 | 0.51 | 0 | 10 | \$0.00 | \$0.00 | \$2,736.84 | \$14.70 |
| Power, Jennifer | 200-Teacher | \$51,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,368.99 | \$25.20 |
| PRASUN, MELISSA R | 200-Teacher | \$60,375.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,355.95 | \$25.20 |
| PRITTS, SARAH E | 200-Teacher | \$74,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$7,790.39 | \$24.52 |
| QUEARY, KAELEE M | 200-Teacher | \$47,250.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$4,974.06 | \$25.20 |
| RALEIGH, EMMA | 200-Teacher | \$46,375.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$4,882.03 | \$25.20 |
| RAMOS, NORMA | 202-Bilingual Education Teacher | \$52,500.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,526.83 | \$25.20 |
| RAY, BRANDY | 200-Teacher | \$50,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,263.70 | \$21.94 |
| RAY, SHANNEN L | 250-Special Education Teacher | \$87,712.49 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$9,234.07 | \$25.20 |
| REED, JAMIE | 250-Special Education Teacher | \$68,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$7,158.60 | \$25.20 |
| REEVE, AMANDA L | 200-Teacher | \$55,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,789.96 | \$25.20 |
| RENFRO, KALEB W | 200-Teacher | \$58,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,106.09 | \$25.20 |
| RENFRO, SHARON M | 200-Teacher | \$49,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,158.39 | \$25.20 |
| REYNA, SERGIO A | 103-Principal | \$110,629.00 | 1.00 | 7 | 15 | \$0.00 | \$0.00 | \$11,646.51 | \$275.96 |
| RIDLEY, ASHLEY B | 200-Teacher | \$60,375.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,355.95 | \$25.20 |
| RIGSBY, KELSEY J | 200-Teacher | \$46,375.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$4,882.03 | \$25.20 |
| RINKEL-JENKINS, CHRISTA E | 200-Teacher | \$56,875.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,987.54 | \$25.20 |
| RIVERS, CATHY J | 200-Teacher | \$45,900.00 | 1.00 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ROBBINS, SAMANTHA | 250-Special Education Teacher | \$50,750.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,342.74 | \$25.20 |
| ROBERSON, JENNIFER N | 200-Teacher | \$54,847.21 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,773.88 | \$25.20 |
| ROBERTS, RACHEL E | 200-Teacher | \$47,184.37 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$4,967.15 | \$25.20 |
| ROBERTS, TAMI R | 200-Teacher | \$56,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,895.49 | \$25.20 |
| ROBINSON, ALEXANDRA | 200-Teacher | \$57,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,000.54 | \$25.20 |
| ROBINSON, ASHLEY R | 200-Teacher | \$56,875.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,987.54 | \$25.20 |
| Robinson, Dennis | 200-Teacher | \$49,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,158.39 | \$25.20 |
| ROBINSON, EDWIN M | 107-General Administrator or General Supervisor | \$136,953.00 | 1.00 | 22 | 15 | \$0.00 | \$0.00 | \$12,049.13 | \$338.12 |
| ROBINSON, KAYLA | 200-Teacher | \$19,736.11 | 0.41 | 0 | 10 | \$0.00 | \$0.00 | \$2,077.69 | \$8.40 |
| RODGERS, KATHRYN R | 104-Assistant Principal | \$84,920.00 | 1.00 | 7 | 13 | \$0.00 | \$0.00 | \$8,940.05 | \$227.35 |
| RODRIGUEZ, MISTIE S | 103-Principal | \$159,535.00 | 1.00 | 22 | 15 | \$0.00 | \$0.00 | \$12,049.13 | \$397.76 |
| RORA, CRYSTAL A | 200-Teacher | \$55,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,789.96 | \$25.20 |
| ROSE, DAWN MARIE | 200-Teacher | \$52,920.00 | 1.00 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ROSS, HEATHER M | 200-Teacher | \$55,125.00 | 1.00 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SAGER, CARRIE | 200-Teacher | \$63,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,632.33 | \$25.20 |

| Name | Position | Base Salary | FTE | Vacation Days | Sick Days | Bonuses | Annuities | Retirement Enhancements | Other Benefits |
|----------------------|---|--------------|------|------------------|--------------|---------|-----------|----------------------------|-------------------|
| Sanders, Owedia J | 200-Teacher | \$51,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,368.99 | \$16.44 |
| Sangster, Marshaya | 200-Teacher | \$48,300.00 | 1.00 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SAWYER, HANNAH J | 200-Teacher | \$51,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,368.99 | \$25.20 |
| SAYERS, MARK A | 200-Teacher | \$6,352.50 | 0.12 | 0 | 10 | \$0.00 | \$0.00 | \$668.77 | \$0.00 |
| SCARLETT, BARBARA E | 200-Teacher | \$77,579.43 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$8,167.06 | \$18.90 |
| SCHEIBLY, LORI M | 250-Special Education Teacher | \$71,862.26 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$7,565.34 | \$25.20 |
| SCHLOZ, MARY ANN | 107-General Administrator or General Supervisor | \$28,978.30 | 0.25 | 24 | 15 | \$0.00 | \$0.00 | \$3,050.67 | \$47.88 |
| SCHRADER, SARAH E | 153-Special Education Supervisor | \$100,096.00 | 1.00 | 3 | 13 | \$0.00 | \$0.00 | \$10,537.53 | \$248.68 |
| SCHULTZ, ERIC S | 200-Teacher | \$67,375.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$7,093.01 | \$25.20 |
| SCHULZ, MELISSA L | 200-Teacher | \$65,625.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,908.72 | \$25.20 |
| SCHWARTZLE, DANYEL | 250-Special Education Teacher | \$67,100.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$7,063.94 | \$25.12 |
| SCOTT, HEATHER M | 250-Special Education Teacher | \$68,616.66 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$7,223.52 | \$25.20 |
| Sears, Stephen P | 200-Teacher | \$16,114.58 | 0.28 | 0 | 10 | \$0.00 | \$0.00 | \$1,696.47 | \$4.20 |
| SEIDER, AMANDA L | 200-Teacher | \$56,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,895.49 | \$27.30 |
| SETTLES, COURTNEY A | 104-Assistant Principal | \$89,068.00 | 1.00 | 7 | 13 | \$0.00 | \$0.00 | \$9,376.64 | \$222.64 |
| SHAFER, ALEXANDER | 200-Teacher | \$47,250.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$4,974.06 | \$25.20 |
| Sheridan, Kara | 200-Teacher | \$46,375.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$4,882.03 | \$25.20 |
| SHIMIZU, LORI E | 200-Teacher | \$59,500.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,263.93 | \$25.20 |
| SHUGART, CHRISTOPHER | 200-Teacher | \$57,750.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,079.59 | \$24.12 |
| SHUGART, ZACHARY T | 200-Teacher | \$47,250.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$4,974.06 | \$25.20 |
| SINCLAIR, LEIGH ANNE | 250-Special Education Teacher | \$55,125.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,803.20 | \$25.20 |
| SMITH, ASHLEE | 250-Special Education Teacher | \$71,700.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$7,548.32 | \$25.20 |
| SMITH, KIMBERLY A | 200-Teacher | \$56,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,895.49 | \$25.20 |
| SMITH, KRISTINA J | 200-Teacher | \$45,500.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$4,789.98 | \$25.20 |
| Smith, Valerie | 200-Teacher | \$48,300.00 | 1.00 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SMOTHERS, MICHAEL L | 250-Special Education Teacher | \$65,625.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,908.72 | \$25.20 |
| SNEAD, REBECCA | 250-Special Education Teacher | \$59,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,211.14 | \$25.20 |
| SNYDER, SUSAN | 200-Teacher | \$55,125.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,803.22 | \$18.90 |
| SONDER, DEBORAH A R | 200-Teacher | \$63,650.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,700.72 | \$25.20 |
| SONDER, MATTHEW D | 200-Teacher | \$51,625.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,434.98 | \$25.20 |
| SOUTH, JASMINE | 200-Teacher | \$46,375.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$4,882.03 | \$25.20 |
| SPATES, WILLIAM D | 200-Teacher | \$46,375.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$4,882.03 | \$25.20 |
| SPENCER, TASIA L | 103-Principal | \$110,718.00 | 1.00 | 7 | 15 | \$0.00 | \$0.00 | \$11,655.80 | \$275.96 |
| STAPLES, JARED | 200-Teacher | \$58,960.42 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,207.13 | \$25.20 |
| STARK, MADISON L | 200-Teacher | \$49,875.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,250.67 | \$18.90 |
| STARK, SAMANTHA | 200-Teacher | \$52,500.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,526.83 | \$25.20 |
| STARK, YOCELYNG P | 207-Speech Language Pathology Teacher | \$52,150.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,489.93 | \$25.20 |
| STOCK, JANICE E | 153-Special Education Supervisor | \$90,609.00 | 1.00 | 5 | 13 | \$0.00 | \$0.00 | \$9,538.88 | \$225.96 |

| N | Position | Base Salary | FTE | Vacation Days | Sick Days | D | A:4: | Retirement Enhancements | Other Benefits |
|-------------------------------|--|--------------|------|------------------|--------------|-------------------|---------------------|----------------------------|-------------------|
| Name STONEBURG, TAMARA ANN | 250-Special Education Teacher | \$68,000.00 | 1.00 | Days | 10 | Bonuses \$0.00 | Annuities \$0.00 | \$7,158.60 | \$25.20 |
| STRANG, STEPHANIE | 104-Assistant Principal | \$107,857.00 | 1.00 | 7 | 13 | \$0.00 | \$0.00 | \$11,354.71 | \$25.20 |
| STRIGLOS, DEMETRA V | 200-Teacher | \$33,872.22 | 0.74 | 0 | 8 | \$0.00 | \$0.00 | \$3,565.82 | \$18.90 |
| STUBBLEFIELD, LINDA K | 200-Teacher | \$70,875.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$7,461.22 | \$25.20 |
| STUTZ, JENNIFER G | 200-Teacher | \$46,375.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$4,882.03 | \$25.20 |
| SWEENEY, JOBETH | 200-Teacher | \$56,875.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,987.54 | \$25.20 |
| TALLENT, NATHANIEL J | 103-Principal | \$107,457.00 | 1.00 | 7 | 15 | \$0.00 | \$0.00 | \$11,312.38 | \$267.60 |
| TAYLOR, CLAIRE E | 601-Resource Teacher Arts(Visual Art, Music, Drama, and Theatre) | \$42,933.33 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$4,519.68 | \$23.10 |
| TAYLOR, HEATHER | 200-Teacher | \$49,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,158.39 | \$25.20 |
| TAYLOR, KIMBERLY K | 200-Teacher | \$74,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$7,790.39 | \$25.20 |
| TAYLOR, ZACHARY E | 200-Teacher | \$13,010.75 | 0.34 | 0 | 4 | \$0.00 | \$0.00 | \$1,369.69 | \$12.60 |
| THAXTON, AMY | 250-Special Education Teacher | \$73,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$7,685.08 | \$25.20 |
| THEIS, JENNIFER L | 200-Teacher | \$56,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,895.47 | \$23.10 |
| THEMER, RACHEL C | 200-Teacher | \$45,580.22 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$4,798.41 | \$25.20 |
| THOMAS, ANGELA J | 200-Teacher | \$72,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$7,579.78 | \$25.20 |
| THOMAS-MILLBURG, KELLY D | 200-Teacher | \$75,150.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$7,911.29 | \$25.20 |
| THOMPSON, JOANN R | 200-Teacher | \$60,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,316.45 | \$25.20 |
| THOMPSON, MARISSA | 250-Special Education Teacher | \$50,516.67 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,318.13 | \$18.90 |
| THOMPSON, STEVEN | 104-Assistant Principal | \$61,428.35 | 0.27 | 26 | 20 | \$0.00 | \$0.00 | \$6,466.84 | \$117.39 |
| THOMPSON, STEVEN | 200-Teacher | \$38,652.22 | 0.24 | 26 | 20 | \$0.00 | \$0.00 | \$4,069.06 | \$8.56 |
| THORNTON, JOSHUA K | 200-Teacher | \$68,250.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$7,185.10 | \$25.20 |
| TODD, SHAWN W | 200-Teacher | \$70,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$7,369.18 | \$25.20 |
| TOLBERT, KARA | 200-Teacher | \$53,375.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,618.88 | \$24.99 |
| TOMASKOVIC, FRANCIS J | 200-Teacher | \$48,125.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,066.37 | \$25.20 |
| TOZER, THERESSA D | 200-Teacher | \$80,900.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$8,516.56 | \$25.20 |
| Triplett, Olivia | 200-Teacher | \$46,375.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$4,882.03 | \$25.20 |
| TRUONG, BENJAMIN | 200-Teacher | \$51,625.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,434.98 | \$21.00 |
| TUCKER, CHASE R | 200-Teacher | \$49,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,158.39 | \$25.20 |
| TUCKER, JEFFREY | 200-Teacher | \$45,500.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$4,789.98 | \$21.00 |
| TUCKER, KARISSA K | 104-Assistant Principal | \$85,802.00 | 1.00 | 7 | 13 | \$0.00 | \$0.00 | \$9,032.73 | \$213.80 |
| TURNER, ELIZABETH | 200-Teacher | \$71,033.33 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$7,477.92 | \$25.20 |
| TYLER, ASHLEY E | 250-Special Education Teacher | \$48,125.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,066.37 | \$25.20 |
| VANDERBERG, BRANDY | 200-Teacher | \$70,550.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$7,426.91 | \$25.20 |
| VANDERBERG, MICHELLE P | 200-Teacher | \$74,218.36 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$7,813.35 | \$25.20 |
| VEITENGRUBER, COLLEEN M | 200-Teacher | \$60,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,316.45 | \$25.20 |
| VICICH, JASON | 200-Teacher | \$74,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$7,790.39 | \$25.20 |
| VIKEN, BRANDON | 200-Teacher | \$48,125.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,066.37 | \$25.20 |
| VOCE, KATELYN L | 200-Teacher | \$47,250.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$4,974.06 | \$25.20 |

| Name | Position | Base Salary | FTE | Vacation Days | Sick Days | Bonuses | Annuities | Retirement Enhancements | Other Benefits |
|------------------------|--------------------------------|--------------|------|------------------|--------------|---------|-----------|----------------------------|-------------------|
| VON BEHREN, BENJAMIN J | 250-Special Education Teacher | \$43,730.56 | 0.96 | 0 | 10 | \$0.00 | \$0.00 | \$4,603.74 | \$18.90 |
| WAGERS, ANDREW W | 200-Teacher | \$70,550.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$7,426.91 | \$25.20 |
| WAKELAND, ANDREA | 200-Teacher | \$57,047.50 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,005.49 | \$25.20 |
| WALKER, CIARA R | 200-Teacher | \$49,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,158.39 | \$25.20 |
| WALTON, G EDWARD | 200-Teacher | \$85,788.64 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$9,031.36 | \$25.20 |
| WARNER, KELLEN S | 200-Teacher | \$50,750.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,342.74 | \$25.20 |
| WEAKLY, CARISSA | 152-Special Education Director | \$82,838.00 | 1.00 | 5 | 13 | \$0.00 | \$0.00 | \$8,720.91 | \$206.24 |
| WEIGEL, CHARLES E | 200-Teacher | \$16,576.39 | 0.34 | 0 | 4 | \$0.00 | \$0.00 | \$1,745.03 | \$10.50 |
| WELLS, VERNADENE | 200-Teacher | \$77,365.78 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$8,144.75 | \$25.20 |
| WEST, BENJAMIN | 104-Assistant Principal | \$85,802.00 | 1.00 | 7 | 13 | \$0.00 | \$0.00 | \$9,032.73 | \$213.80 |
| WHERRY, LISA M | 200-Teacher | \$49,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,158.39 | \$25.20 |
| WHITACRE, STEPHANIE M | 200-Teacher | \$56,875.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,987.54 | \$25.20 |
| WIGGINS, MARIA | 103-Principal | \$107,372.00 | 1.00 | 12 | 15 | \$0.00 | \$0.00 | \$11,303.48 | \$273.14 |
| WILCOXON, NICOLE | 200-Teacher | \$49,875.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,250.70 | \$22.74 |
| WILEN, CHRISTINA A | 200-Teacher | \$42,768.06 | 0.92 | 0 | 10 | \$0.00 | \$0.00 | \$4,502.26 | \$25.08 |
| WILLETT, MARLO A | 200-Teacher | \$85,500.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$9,000.95 | \$25.20 |
| WILLIAMS, BRITTANY L | 200-Teacher | \$49,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,158.39 | \$25.20 |
| WILLIAMS, CARL B | 200-Teacher | \$54,250.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,711.16 | \$25.20 |
| WILLIAMS, ELIZABETH A | 104-Assistant Principal | \$100,108.00 | 1.00 | 22 | 15 | \$0.00 | \$0.00 | \$10,538.82 | \$249.96 |
| WILLIAMS, JUANITA M | 200-Teacher | \$70,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$7,369.18 | \$25.20 |
| WILLIAMS, KAREAM A | 200-Teacher | \$49,113.03 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,170.47 | \$25.20 |
| WILLIAMS, KIM VY H | 200-Teacher | \$49,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,158.39 | \$27.30 |
| WILSON, STACEY A | 200-Teacher | \$62,737.51 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,604.69 | \$25.20 |
| WINEBARGER, LATOSHA | 250-Special Education Teacher | \$50,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,263.70 | \$0.00 |
| WINECKE, PHILLIP | 200-Teacher | \$63,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,632.32 | \$18.90 |
| WOLLIN, KENNETH | 200-Teacher | \$30,090.00 | 0.66 | 0 | 10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| WOOD, LACY | 200-Teacher | \$53,375.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,618.88 | \$25.20 |
| WOOD, STEPHEN S | 200-Teacher | \$56,145.83 | 0.86 | 0 | 10 | \$0.00 | \$0.00 | \$5,910.78 | \$21.00 |
| WOODS, ERICA | 250-Special Education Teacher | \$59,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,211.14 | \$25.20 |
| WOOLLEN, HANG | 200-Teacher | \$70,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$7,369.18 | \$25.20 |
| WOOLSEY, LESLIE | 200-Teacher | \$68,250.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$7,185.07 | \$24.89 |
| WREN, HANNAH | 200-Teacher | \$43,730.56 | 0.96 | 0 | 10 | \$0.00 | \$0.00 | \$4,603.74 | \$18.90 |
| Wright, Shae | 200-Teacher | \$37,125.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$3,908.31 | \$18.90 |
| WRIGLEY, AMANDA N | 250-Special Education Teacher | \$65,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$6,842.68 | \$25.20 |
| York, Susan B | 200-Teacher | \$69,458.00 | 1.00 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| YOU, MYOUNG AH | 200-Teacher | \$49,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,158.39 | \$25.20 |
| YOUNG, ARTHUR | 250-Special Education Teacher | \$45,500.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$4,789.98 | \$25.20 |
| YOUNG, JENNIFER M | 200-Teacher | \$55,125.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,803.20 | \$25.20 |

| | | | | | Vacation | Sick | | | Retirement | Other |
|------------------------------|-----------------------|---------------------------------|-------------|---|----------|------|----------|-------------------------------|--------------|----------|
| Name | Position | | Base Salary | FTE | Days | Days | Bonuses | Annuities | Enhancements | Benefits |
| YOUNG, MARGARET | 250-Special Education | on Teacher | \$78,000.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$8,211.35 | \$18.90 |
| YOUNG, TONYAN L | 200-Teacher | | \$51,625.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$5,435.02 | \$25.20 |
| ZUEHLKE-DENOYER, ANN | 200-Teacher | | \$85,500.00 | 1.00 | 0 | 10 | \$0.00 | \$0.00 | \$9,000.96 | \$18.90 |
| Totals | | | | | | | | | | |
| Distinct Employee Count: 525 | Distinct Posit | Distinct Positions Count: 527 T | | Positions Count: 527 Vacation Days: 822 | | | 822 Sick | Sick Days: 5444 | | |
| Base Salary: \$32,785,990.46 | Bonuses: \$0.00 | Annuities: \$0.00 | Retir | etirement Enhancements: \$3,322,859.37 | | | 59.37 | 7 Other Benefits: \$35,164.86 | | |



| Date: September 23, 2025 | Subject: IMRF Compensation Report |
|--|--|
| Initiated By: Dr. Mike Curry, Chief Operational Officer | Attachments: IMRF Compensation Report |
| Reviewed By: Dr. Rochelle Clark, Superintendent | |
| approves a budget, the employer must post on through the Illinois Municipal Retirement Fun | 0/7.3, within six (6) business days after an employer its website information pertaining to benefits offered ad (IMRF). Specifically, the employer must post the e having an aggregate package that exceeds \$75,000 |
| 1 1 | resents information from FY 2024-25. The IMRF istrict's website beginning September 24, 2025. |
| FINANCIAL CONSIDERATIONS: There are no financial considerations. | |
| STAFF RECOMMENDATION: The Administration respectfully requests the E Report as presented. | Board of Education approve this IMRF Compensation |
| RECOMMENDED ACTION: X Approval Information | |
| Discussion | BOARD ACTION: |

| | | 1 | Public Act 097-0609 | | I | I | | | |
|--|---|---|--|------------------|---------------------------------------|----------------------|----------------------|------------------|--|
| | | + | IMRF Compensation Report 2025 | | | | | | |
| | + | + | nvine Compensation Report 2025 | | | | | 1 | + + |
| Name | Position Description | Annual Salary | Employer Paid Health Insurance | Ronus | Vehicle Allowance | Clothing Allowance | Vacation Days Earned | Sick Days Earned | Total Compensation |
| ACKLEY, DYLAN A | EMSD/TECH SUPPORT LEVEL 3 | \$75,912.00 | \$24,830.82 | \$0.00 | | \$0.00 | 21 | | |
| ALLEN, CALEB C | FOREMAN - MAINTENANCE | \$85,684.00 | \$9,423.58 | \$0.00 | \$0.00 | \$0.00 | 11 | | |
| ALLEN, JASON | MAINTENANCE WORKER- JOURNEYMAN ELECTRICIAN | \$76,420.80 | \$26,276.86 | \$0.00 | | | 80 | | |
| ARGANBRIGHT, BRANDON | MAINTENANCE WORKER | \$76,232.88 | \$26,276.86 | \$0.00 | | \$420.61 | 80 | | |
| ATWATER, RYAN | MAINTENANCE WORKER | \$77,318.64 | \$26,276.86 | \$0.00 | | | 120 | | |
| BAITY, JAMES | MAINTENANCE WORKER | \$77,151.60 | \$26,276.86 | \$0.00 | | | | | |
| BANNER, ADAM | SAFETY & SECURITY SUPERVISOR | \$56,322.00 | \$26,276.86 | \$0.00 | | \$0.00 | | | |
| BARNES, SUSAN | TEACHER GRADE 1 | \$76,000.00 | \$0.00 | \$0.00 | | \$0.00 | 0 | | |
| BARNETT, P CHRIS | ELECTRONIC REPAIR | \$79,451.00 | \$9,480.22 | \$0.00 | \$844.48 | \$0.00 | 22 | | |
| BENTON, CURTIS | MAINTENANCE WORKER | \$80,241.84 | \$9,480.22 | \$0.00 | | \$421.92 | 160 | | |
| BLAIR, STEPHEN F | EMSD/TECH SUPPORT LEVEL 3 | \$77,055.00 | \$9,480.22 | \$0.00 | | \$0.00 | | | |
| BOLT, FLOYD M | B & G SUPERVISOR 3 | \$114,243.00 | \$26,276.86 | \$0.00 | · · · · · · · · · · · · · · · · · · · | \$0.00 | 22 | | |
| BONDS, NAREGIS | IT NETWORK MANAGER | \$90,829.00 | \$14,833.68 | \$0.00 | | | 21 | | |
| BRADFORD, MELISSA R | EXECUTIVE SECRETARY TO SUPERINTENDENT | \$87,076.00 | \$9,480.22 | \$0.00 | \$0.00 | \$0.00 | 22 | | |
| BREWER, JAMES L | MAINTENANCE WORKER | \$85,086.00 | \$9,480.22 | \$0.00 | \$0.00 | \$415.00 | 160 | | |
| BRIGGS, NEOLA K | SECRETARY CLASSIFIED STAFF HUMAN RESOURCES | \$53,745.12 | \$26,276.86 | \$0.00 | | | | | |
| BROWN, ANGELA N | SECRETARY TO DIRECTOR OF BUILDING AND GROUNDS | \$63,579.60 | \$16,395.12 | \$0.00 | | | | | <u> </u> |
| BROWNLOW, RICHARD D | MAINTENANCE WORKER | \$72,950.64 | \$9,480.22 | \$0.00 | | | 40 | | |
| BRYSON, CAMESHA R | PAYROLL SUPERVISOR | \$84,512.00 | \$11,200.58 | \$0.00 | | \$0.00 | 22 | | |
| CAMPBELL, DAVID III | MAINTENANCE WORKER | \$81,056.16 | \$11,751.50 | \$0.00 | \$0.00 | \$419.00 | 160 | | |
| CARVER, TAMMY L | TEACHER KINDERGARTEN | \$84,350.00 | \$0.00 | \$0.00 | | | 0 | | |
| CHRISTY, KIMBERLY A | CUSTODIAN - 2ND SHIFT | \$59,424.48 | \$16,395.12 | \$0.00 | | \$289.06 | 160 | 120 | |
| CLINE, MICHELLE L | MPSED PSYCHOLOGIST | \$77,450.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | | |
| COLLIER, JACOB R | MAINTENANCE WORKER | \$78,237.36 | \$9,480.22 | \$0.00 | \$0.00 | \$424.61 | 160 | | |
| COOK, TERRY F | MPSED SOCIAL WORKER | \$86,650.00 | \$0.00 | \$0.00 | | \$0.00 | 0 | | |
| CRAFTON, BRIAN J | MAINTENANCE WORKER | \$76,587.84 | \$26,276.86 | \$0.00 | | | 80 | | |
| DALTON, BRAD L | TEAMSTER FOREMAN | \$77,318.64 | \$11,678.22 | \$0.00 | | \$152.00 | 120 | | |
| DETMERS, ADAM K | MAINTENANCE WORKER | \$77,151.60 | \$26,276.86 | \$0.00 | \$0.00 | \$422.59 | 120 | | |
| DURAND. DAVID | MAINTENANCE WORKER | \$78,613.20 | \$9.480.22 | \$0.00 | | \$424.98 | 160 | | |
| EASTHAM, JENNIFER | SOCIAL WORKER | \$87,156.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | | |
| ENGELGAU, SUSAN L | MPSED OCCUPATIONAL THERAPIST | \$95,377.00 | \$0.00 | \$0.00 | | | 0 | | |
| FRAZELLE-GIRARD. JODI A | HUMAN RESOURCES - LABOR RELATIONS ANALYST | \$69,614.00 | \$15,218.96 | \$0.00 | | \$0.00 | | | |
| GRAY, HANNAH S | MPSED AUDIOLOGIST | \$84,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | C | 13 | \$84,000.00 |
| GRAYNED, ASHLEY M | EXECUTIVE DIRECTOR - INNOVATIVE PROGRAMS | \$138,489.00 | \$0.00 | \$0.00 | | | C | | |
| GREEN, CRAIG L | FOREMAN - CUSTODIAN | \$66,067.00 | \$9,480.22 | \$0.00 | \$0.00 | \$0.00 | 22 | | |
| GREGURICH, DEAN | MAINTENANCE WORKER | \$76,044.96 | \$15,218.96 | \$0.00 | | \$425.00 | 40 | | |
| HACKMAN. JILL K | MPSED VISUALLY IMPAIRED TEACHER | \$79,750.00 | \$0.00 | \$0.00 | | | | | |
| HAINLINE, DANNY F | MAINTENANCE WORKER | \$79,698.96 | \$14,833.68 | \$0.00 | | \$419.69 | 160 | | |
| HALE, KEVIN R | TEACHER MIDDLE SCHOOL SOCIAL STUDIES | \$79,474.80 | \$0.00 | \$0.00 | | \$0.00 | 0 | | |
| HAMPTON, JUSTIN | COORDINATOR - AFRICAN AMERICAN SCHOLARS | \$80,475.00 | \$26,276.86 | \$0.00 | \$0.00 | \$0.00 | 5 | 13 | |
| HAWKINS SR, HARRY L | MAINTENANCE WORKER | \$77,318.64 | \$26,276.86 | \$0.00 | \$0.00 | \$421.88 | 120 | | |
| HELM. BRYLAN H | IT SENIOR ANALYST | \$75.912.00 | \$9,480,22 | \$0.00 | | | 21 | | |
| HENRY, SHANNON | MAINTENANCE WORKER | \$78,968.16 | \$16,395.12 | \$0.00 | \$0.00 | \$423.28 | 160 | 120 | \$95,786.56 |
| HENTZ, DENITA L | TEACHER GRADE 1 | \$78,000.00 | \$0.00 | \$0.00 | | \$0.00 | C | | |
| HERRON, SCOTT | CUSTODIAN - 1ST SHIFT | \$58,401.36 | \$26,276.86 | \$0.00 | \$0.00 | \$425.00 | 160 | 120 | \$85,103.22 |
| HESS, JODI M | TRANSITION & FAMILY ENGAGEMENT SUPERVISOR | \$75,588.00 | \$9,480.22 | \$0.00 | | \$0.00 | 22 | | |
| HOLLOWAY, TERRY JR | TEAMSTER | \$57,879.36 | \$16,821.00 | \$0.00 | | | C | | |
| HORVATH, GARY N | MAINTENANCE WORKER | \$82,998.00 | \$9,480.22 | \$0.00 | | \$418.70 | 160 | | |
| HUBBARD, JILL | CURRICULUM & INSTRUCTION COORDINATOR | \$76,152.56 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | | |
| HULVA, KIMBERLY S | BENEFITS COORDINATOR | \$75,015.00 | \$9,480.22 | \$0.00 | | \$0.00 | 22 | 15 | |
| JACKSON, KINNEY L II | CUSTODIAN - HEAD 1ST SHIFT | \$60,781.68 | \$14,833.68 | \$0.00 | \$0.00 | \$0.00 | 160 | | |
| JAMES, TRESSA | TEACHER GRADE 2 | \$77,450.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | C | | |
| JARRETT, SEVIE L | COORDINATOR - HUMAN RESOURCES | \$90,391.00 | \$11,238.62 | \$0.00 | | \$0.00 | 22 | | |
| JOHNSON, JAMES SCOTT | B & G SUPERVISOR 3 | \$74,832.96 | \$9,480.22 | \$0.00 | \$0.00 | \$0.00 | 22 | | |
| JONES, CORY W | MAINTENANCE WORKER | \$76,587.84 | \$25,305.78 | \$0.00 | | | 80 | | |
| KINSELLA, CONNIE J | MPSED PSYCHOLOGIST | \$93,179.09 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | |
| KOMNICK, ELIZABETH | MPSED PHYSICAL THERAPIST | \$87,197.00 | \$14,833.68 | \$0.00 | | | | | |
| KRUSE, LORI L | MPSED BEHAVIOR SPECIALIST TEACHER | \$85,886.91 | \$0.00 | \$0.00 | | | | | |
| | TEACHER HIGH SCHOOL SCIENCE | \$81,388.20 | \$0.00 | \$0.00 | | \$0.00 | 0 | | |
| LOPEZ, SHARON | <u> </u> | | | _ | | \$425.00 | 80 | | · · · · |
| LOPEZ, SHARON LYNCH, DEAN C | MAINTENANCE WORKER- MASONRY CERT | \$76,420.80 | \$26,276.86 | \$0.00 | \$0.00 | 3423.00 | | | |
| LYNCH, DEAN C | | | | | | | | | |
| LYNCH, DEAN C MARR, KALEB S MATICH, JAMES M | MAINTENANCE WORKER- MASONRY CERT MAINTENANCE WORKER- JOURNEYMAN ROOFER MAINTENANCE WORKER- JOURNEYMAN ELECTRICIAN | \$76,420.80 \$76,420.80 \$76,420.80 | \$26,276.86 \$9,480.22 \$26,276.86 | \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 | \$169.99 \$415.16 | 80 | 120 | \$86,071.01 |

| MEHR, KIMA JO | SECRETARY TO PRINCIPAL | \$60,990.48 | \$16,681.12 | \$0.00 | \$0.00 | \$0.00 | 160 | 128 | \$77,671.60 | |
|-----------------------|--|----------------------------|---------------------------|--------|--------|----------------------|-----|-----|----------------------------|--|
| MEINDERS, DANIEL | MAINTENANCE WORKER | \$76,044.96 | \$9,423.58 | | | \$425.00 | 40 | | \$85,893,54 | |
| METZGER, KENT A | DIRECTOR - BUILDINGS AND GROUNDS | \$82,174.64 | \$0.00 | \$0.00 | | \$0.00 | 0 | 0 | \$82,174.64 | |
| MORRIS, JUANITA M | COORDINATOR - DAWSON INSTITUTE | \$101,296.00 | \$26,276.86 | \$0.00 | | \$0.00 | 0 | 0 | \$127,572.86 | |
| NEELEY, TISHA A | TEACHER GRADE 5 | \$78,600.00 | \$0.00 | \$0.00 | | \$0.00 | 0 | 0 | \$78,600.00 | |
| O'LINC, SANDRA | MPSED OCCUPATIONAL THERAPIST | \$82,137.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | 13 | \$82,137.00 | |
| PATTERSON, CHEYANNE | ACCOUNTING & AUDITING ADMINISTRATOR | \$60,987.59 | \$15,218.96 | \$0.00 | | \$0.00 | 0 | 0 | \$76,206.55 | |
| PAYNE, MAURICE A | DIRECTOR - IT | \$123,746.00 | \$14,833.68 | \$0.00 | \$0.00 | \$0.00 | 0 | 0 | \$138,579.68 | |
| PETERS, AARON M | B & G SUPERVISOR 3 | \$102,130.00 | \$26,276.86 | \$0.00 | \$0.00 | \$175.00 | 21 | 15 | \$128,581.86 | |
| PYLES, DEBRA L | CUSTODIAN - HEAD 1ST SHIFT | \$60,781.68 | \$16,395.12 | \$0.00 | \$0.00 | \$412.12 | 160 | 120 | \$77,588.92 | |
| RAY, BRIAN C | MAINTENANCE WORKER | \$76,232.88 | \$14,833.68 | \$0.00 | \$0.00 | \$175.00 | 80 | | \$91,241.56 | |
| RAY, JOSHUA | MAINTENANCE WORKER | \$81,160.56 | \$3,892.35 | \$0.00 | | \$174.13 | 160 | 120 | \$85,227.04 | |
| REYNOLDS, DEREK J | MAINTENANCE WORKER | \$76,420.80 | \$9,423.58 | \$0.00 | | \$425.00 | 80 | 120 | \$86,269.38 | |
| RIGG, DEBRA D | SECRETARY PAYROLL ANALYST | \$71,534.88 | \$16,395.12 | \$0.00 | | \$0.00 | 160 | 128 | \$87,930.00 | |
| RISBY, LESLIE L | SUPERVISOR - INNOVATIVE PROGRAMS | \$72,296.00 | \$9,480.22 | \$0.00 | \$0.00 | \$0.00 | 21 | | \$81,776.22 | |
| ROBERTSON, MARIA F | DIRECTOR - COMMUNICATIONS & PUBLIC RELATIONS | \$118,230.00 | \$26,276.86 | \$0.00 | \$0.00 | \$0.00 | 0 | 0 | \$144,506.86 | |
| ROBINSON, JAMES A | MPSED ASSISTIVE TECHNOLOGY COORDINATOR | \$69,109.00 | \$6,227.76 | \$0.00 | \$0.00 | \$0.00 | 22 | | \$75,336.76 | |
| SCHIENSCHANG, ANTHONY | MAINTENANCE WORKER | \$76,232.88 | \$17,261.84 | \$0.00 | \$0.00 | \$175.00 | 80 | 120 | \$93,669.72 | |
| SCRIBNER, THOMAS | CUSTODIAN - HEAD 2ND SHIFT | \$62,097.12 | \$16,395.12 | \$0.00 | \$0.00 | \$295.90 | 160 | 120 | \$78,788.14 | |
| SHAW, HARRINGTON J | CUSTODIAN - HEAD 2ND SHIFT CUSTODIAN - HEAD 2ND SHIFT | \$60,802.56 | \$15,218.96 | \$0.00 | \$0.00 | \$425.00 | 120 | 120 | \$76,446.52 | |
| SHEPHERD, DUANE D | MAINTENANCE WORKER | \$83,165.04 | \$15,218.96 | \$0.00 | \$0.00 | \$423.46 | 160 | 120 | \$76,446.52 | |
| SHIELDS, ZACHARY P | EXECUTIVE DIRECTOR - FOUNDATION | \$91,627.00 | \$16,393.12 | \$0.00 | | \$423.46 | 160 | 0 | \$99,983.62 | |
| SIGFRIED, AARON A | MAINTENANCE WORKER- JOURNEYMAN CARPENTRY | \$76,420.80 | \$14,833.68 | \$0.00 | | \$0.00 \$424.16 | 80 | 120 | \$106,460.68 | |
| SLEMP, TIMOTHY G | MAINTENANCE WORKER MAINTENANCE WORKER | \$76,963.68 | \$9,480.22 \$9,480.22 | \$0.00 | | \$424.16 \$423.00 | 120 | 120 | \$86,866.90 | |
| | MAINTENANCE WORKER | | \$16,395.12 | \$0.00 | | \$425.00 | 120 | | | |
| SLOAN, RONALD S | ASSISTANT TO THE CHIEF OPERATIONAL OFFICER | \$75,857.04 \$71,193.00 | \$16,395.12 \$9,480.22 | \$0.00 | \$0.00 | \$250.00 | 22 | | \$92,502.16 \$80,673.22 | |
| SOMMER, JENNIFER | | | | | | | | | | |
| SPEARS, ROBERT S | MAINTENANCE WORKER- JOURNEYMAN ELECTRICIAN | \$76,420.80 | | \$0.00 | | \$348.56 | 80 | | \$88,520.86 | |
| SPITZZERI, ALFRED A | MPSED PSYCHOLOGIST | \$80,900.00 | \$0.00 | \$0.00 | | \$0.00 | • | 0 | \$80,900.00 | |
| STERLING, JANIECE A | CUSTODIAN - 2ND SHIFT | \$59,424.48 | \$26,276.86 | \$0.00 | \$0.00 | \$70.00 | 160 | 120 | \$85,771.34 | |
| STINE, JENNIFER E | MPSED OCCUPATIONAL THERAPIST | \$104,321.00 | \$0.00 | \$0.00 | | \$0.00 | 0 | 13 | \$104,321.00 | |
| STINER, PAUL D | MAINTENANCE WORKER | \$76,963.68 | \$16,395.12 | \$0.00 | \$0.00 | \$425.00 | 120 | 120 | \$93,783.80 | |
| SYKES,ADAM | MAINTENANCE WORKER | \$76,044.96 | \$9,423.58 | \$0.00 | | \$422.40 | 40 | | \$85,890.94 | |
| TALLEY, VALDIMIR JR | SAFETY & SECURITY ADMIN | \$123,651.00 | \$9,480.22 | \$0.00 | | \$0.00 | 0 | 0 | \$133,131.22 | |
| TAPSCOTT, SCOTT E | MAINTENANCE WORKER | \$81,160.56 | \$14,833.68 | \$0.00 | | \$423.50 | 160 | 120 | \$96,417.74 | |
| TAYLOR, KIMBERLY D | COORDINATOR OF TRANSPORTATION | \$85,784.00 | \$11,751.50 | \$0.00 | \$0.00 | \$0.00 | 16 | | \$97,535.50 | |
| TENNYSON, CHRISTOPHER | MAINTENANCE WORKER | \$80,701.20 | \$9,480.22 | \$0.00 | \$0.00 | \$424.50 | 160 | 120 | \$90,605.92 | |
| TIPTON, NOAH F | MAINTENANCE WORKER | \$77,506.56 | \$26,276.86 | \$0.00 | | \$425.00 | 120 | 120 | \$104,208.42 | |
| TORBERT, JEFFERY G | MAINTENANCE WORKER | \$77,506.56 | \$12,488.16 | \$0.00 | | \$0.00 | 120 | 120 | \$89,994.72 | |
| TRIMBY, NICHOLAS C | MAINTENANCE WORKER | \$77,694.48 | \$26,276.86 | \$0.00 | \$0.00 | \$421.12 | 120 | 120 | \$104,392.46 | |
| WALTON, G EDWARD | TEACHER HIGH SCHOOL INDUSTRIAL TECHNOLOGY | \$84,166.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | 0 | \$84,166.16 | |
| WATSON, JOANIE L | COORDINATOR OF PURCHASING | \$87,642.00 | \$16,395.12 | \$0.00 | \$0.00 | \$0.00 | 22 | 15 | \$104,037.12 | |
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■ Discussion

Board of Education Decatur Public School District #61

| Date: September 23, 2025 | Subject: Personnel Action |
|---|--|
| Initiated By: Monica L Wilks, Director of Human Resources, and the Human Resources Department | Attachments: 14 Pages of Personnel Action |
| Reviewed By: Dr. Rochelle Clark, Superintendent | |
| BACKGROUND INFORMATION: Per Board Policy 5:30: Hiring Process and Criteria consistent with budget and staffing requirements a equal employment opportunities and minority recommendation. | |
| CURRENT CONSIDERATIONS: All offers of employment are contingent upon the anyone who is offered and begins employment pri understands that they will do so as a substitute. If obtained, these substitutes will then be made who | the approval of the Board of Education is |
| FINANCIAL CONSIDERATIONS: These positions are in the budget. | |
| STAFF RECOMMENDATION: The Administration respectfully requests the Boar as presented. | rd of Education approve all Personnel Action Items |
| RECOMMENDED ACTION: X Approval ☐ Information | |

BOARD ACTION:____

To: Board of Education

From: Monica L Wilks, Director of Human Resources

Date: September 17, 2025 Board Date: September 23, 2025

Re: Personnel Action

EMPLOYMENT RECOMMENDATIONS

TEACHER:

| Name | Position | Effective Date |
|----------------|---------------------------|-------------------|
| Rebecca Romine | Life Skills, Hope Academy | September 8, 2025 |

TEACHING ASSISTANTS:

| Name | Position | Effective Date |
|------------------|---|--------------------|
| Samantha Buckles | Cross Categorical, Franklin Grove, 6 hours per day | September 29, 2025 |
| Cheyanne Graves | K/2 Teaching Assistant, Dennis, 6 hours per day | September 22, 2025 |
| Valencia White | K/2 Teaching Assistant, Hope Academy, 6 hours per day | September 29, 2025 |

CUSTODIANS:

| Name | Position | Effective Date |
|---------------|--|--------------------|
| Corey Cobb | 2nd Shift Custodian, Montessori Academy | September 16, 2025 |
| Ninfa Hawkins | 2nd Shift Custodian (All Schools), Buildings & Grounds | September 22, 2025 |

ADMINISTRATIVE SUPPORT:

| Name | Position | Effective Date |
|--------------|---------------------------------------|--------------------|
| Justice Conn | Student Interventionist, Hope Academy | September 15, 2025 |

OFFICE PERSONNEL:

| Name | Position | Effective Date |
|------------|-----------------------------------|--------------------|
| Amy Creath | Pre K-8 Secretary, Franklin Grove | September 22, 2025 |

| Abby Donaker | Pre K-8 Secretary, Parsons | September 29, 2025 |
|--------------|----------------------------|--------------------|
|--------------|----------------------------|--------------------|

OUTREACH PERSONNEL:

| Name | Position | Effective Date |
|---------------|----------------------------------|--------------------|
| Timothy Curry | Crossing Guard, Ellsworth Dansby | September 29, 2025 |

EXTENDED DAY:

| Name | Position | Effective Date |
|----------------|---------------------------------------|--------------------|
| Autumn Christy | Non Certified Staff, Ellsworth Dansby | September 15, 2025 |

SCHEDULE B:

| Name | Position | Effective Date |
|------------------|--|------------------|
| Lawrence Dampeer | Middle School 8th Grade Boys Basketball Coach, Dennis | October 13, 2025 |

TRANSFERS

TEACHING ASSISTANTS:

| Name | Position | Effective Date |
|-----------------|--|--------------------|
| Brittany Thomas | From Special Ed Assistant, Hope Academy, 6.25 hours per day to Decatur Alternative Ed Assistant, Decatur Alternative Ed, 6.25 hours per day | September 22, 2025 |
| Guiselle Haws | From Life Skills Assistant, Baum, 6 hours per day to Cross Categorical Assistant, Parsons, 6 hours per day | October 6, 2025 |

ADMINISTRATIVE SUPPORT:

| Name | Position | Effective Date |
|-----------------|---|--------------------|
| Jeremy Robinson | From Student Interventionist, Parsons to Student Interventionist, Dennis | September 10, 2025 |

SECURITY PERSONNEL:

| Name | Position | Effective Date |
|--------------|---|--------------------|
| Randall Hood | From Security Officer, MacArthur to Security Officer, Parsons | September 10, 2025 |

CATEGORY CHANGE:

| Name | Position | Effective Date |
|------------------|---|--------------------|
| Natasha Hamilton | From K/2 Assistant, Parsons to Student Interventionist, Parsons | September 15, 2025 |

RESIGNATIONS

TEACHER:

| Name | Position | Effective Date |
|-------------------|--------------------|----------------|
| Jonathan Hartmark | English, MacArthur | May 22, 2025 |

OFFICE PERSONNEL:

| Name | Position | Effective Date |
|-------------------|--|--------------------|
| Kathryn Malkamaki | Secretary to Title IX & DEI Safety and Communications, Keil | September 18, 2025 |

TEACHING ASSISTANTS:

| Name | Position | Effective Date |
|--------------------|---------------------------------------|--------------------|
| Deionnte Honorable | Special Ed Assistant, Hope Academy | September 12, 2025 |
| Amiyah Landgrebe | Special Ed Assistant, Stephen Decatur | May 22, 2025 |

EXTENDED DAY:

| Name | Position | Effective Date |
|---------------|-----------------------------------|--------------------|
| Camila Pape | Non Certified Staff, Hope Academy | September 12, 2025 |
| Kimberley Ray | Non Certified Staff, Parsons | September 19, 2025 |

SCHEDULE B:

| Name | Position | Effective Date |
|---------------|--|--------------------|
| Iisha Dean | Elementary Boys' Basketball Coach, Montessori Academy | August 27, 2025 |
| Newton Minor | Assistant Wrestling Coach, MacArthur | September 3, 2025 |
| Kendall Trump | Cross Country Coach, Dennis | September 12, 2025 |

RETIREMENT

TEACHER:

| Name | Position | Effective Date |
|------------|-------------------------------------|-------------------------------------|
| Jane Innis | Speech Language Pathologist, Dennis | End of the 2025-2026 School Year |

CORRECTION TO RETIREMENT DATE

CUSTODIAN:

| Name | Position | Effective Date |
|-------------|---|--------------------|
| Debra Pyles | 1st Shift Head Custodian, Stephen Decatur | September 30, 2025 |

SUSPENSIONS

TEACHER:

| Name | Position | Effective Date |
|----------------|---|--------------------|
| Daniel Androff | Social Studies, Eisenhower (1 day unpaid) | September 24, 2025 |

CUSTODIAN:

| Name | Position | Effective Date |
|--------------|--|--------------------|
| Zachary Lane | 2nd Shift Custodian, Dennis (1 day unpaid) | September 10, 2025 |

TERMINATION

TEACHER:

| Name | Position | Effective Date |
|----------------|---------------------------------|--------------------|
| Zachary Senger | Social Studies, Stephen Decatur | September 23, 2025 |

COMPENSATIONS:

| Name | Description | Amount |
|---------------------|------------------------------------|--------|
| Minor, Yolanda | Orton Gillingham 1 (7/28-8/1/2025) | 990.00 |
| Morgan, Brittany | Orton Gillingham 1 (7/28-8/1/2025) | 594.00 |
| Nixon, Michelle | Orton Gillingham 1 (7/28-8/1/2025) | 990.00 |
| Rigsby, Kelsey | Orton Gillingham 1 (7/28-8/1/2025) | 990.00 |
| Schulz, Melissa | Orton Gillingham 1 (7/28-8/1/2025) | 990.00 |
| Shimizu, Lori | Orton Gillingham 1 (7/28-8/1/2025) | 990.00 |
| Stark, Yocelyng | Orton Gillingham 1 (7/28-8/1/2025) | 990.00 |
| Stoneburg, Tammy | Orton Gillingham 1 (7/28-8/1/2025) | 396.00 |
| Stubblefield, Linda | Orton Gillingham 1 (7/28-8/1/2025) | 990.00 |
| Taylor, Kimberly | Orton Gillingham 1 (7/28-8/1/2025) | 990.00 |
| Wakeland, Andrea | Orton Gillingham 1 (7/28-8/1/2025) | 594.00 |
| Wherry, Lisa | Orton Gillingham 1 (7/28-8/1/2025) | 990.00 |
| Williams, Juanita | Orton Gillingham 1 (7/28-8/1/2025) | 990.00 |
| Braden, Marcy | Hope PBIS Meeting (9/3/2025) | 33.00 |
| Pomorin, Alexandria | Hope PBIS Meeting (9/3/2025) | 33.00 |
| Rezinas, Amber | Hope PBIS Meeting (9/3/2025) | 33.00 |
| Amettis, Ashlei | Hope PBIS Meeting (9/3/2025) | 33.00 |

| Lowry, Sara | Hope PBIS Meeting (9/3/2025) | 33.00 |
|----------------------|--|-------|
| Johnston, Mollie | Hope PBIS Meeting (9/3/2025) | 66.00 |
| Alves, Alicia | Hope MS PBIS Meeting (8/26/2025) | 33.00 |
| Sinclair, Leigh Anne | Hope MS PBIS Meeting (8/26/2025) | 33.00 |
| Dickey, Kaitlin | Hope MS PBIS Meeting (8/26/2025) | 66.00 |
| Johnston, Mollie | Hope All Staff PBIS Meeting (9/4/2025) | 66.00 |
| Pomorin, Alexandria | Hope All Staff PBIS Meeting (9/4/2025) | 33.00 |
| Braden, Marcy | Hope All Staff PBIS Meeting (9/4/2025) | 33.00 |
| Koslofski, Timothy | Hope All Staff PBIS Meeting (9/4/2025) | 33.00 |
| Novak, Steven | Hope All Staff PBIS Meeting (9/4/2025) | 25.00 |
| Moses, Onieffea | Hope All Staff PBIS Meeting (9/4/2025) | 33.00 |
| Lowe, Christine | Hope All Staff PBIS Meeting (9/4/2025) | 33.00 |
| Dickey, Kaitlin | Hope All Staff PBIS Meeting (9/4/2025) | 33.00 |
| Twumasi, Hayford | Hope All Staff PBIS Meeting (9/4/2025) | 33.00 |
| Rezinas, Amber | Hope All Staff PBIS Meeting (9/4/2025) | 33.00 |
| Amettis, Ashlei | Hope All Staff PBIS Meeting (9/4/2025) | 33.00 |
| Allison, Elizabeth | Hope All Staff PBIS Meeting (9/4/2025) | 33.00 |
| Mann, Cassandra | New Educator Meeting 2 (9/8/2025) | 82.50 |

| Long, Stacey | New Educator Meeting 2 (9/8/2025) | 82.50 |
|---------------------|-----------------------------------|-------|
| Petitt, Krystina | New Educator Meeting 2 (9/8/2025) | 82.50 |
| Martin, Stephani | New Educator Meeting 2 (9/8/2025) | 82.50 |
| Lybarger, Hannah | New Educator Meeting 2 (9/8/2025) | 82.50 |
| Smith, Ashlee | New Educator Meeting 2 (9/8/2025) | 82.50 |
| Devore, Sara | New Educator Meeting 2 (9/8/2025) | 82.50 |
| Creason, Jackalyn | New Educator Meeting 2 (9/8/2025) | 82.50 |
| Stark, Samantha | New Educator Meeting 2 (9/8/2025) | 82.50 |
| Dickey, Kaitlin | New Educator Meeting 2 (9/8/2025) | 82.50 |
| Parks, Brady | New Educator Meeting 2 (9/8/2025) | 82.50 |
| Bradford, Mavis | New Educator Meeting 2 (9/8/2025) | 82.50 |
| Pomorin, Alexandria | Hope ILT Meeting (8/25/2025) | 33.00 |
| Nozaki, Abigail | Hope ILT Meeting (8/25/2025) | 33.00 |
| Lowry, Sarah | Hope ILT Meeting (8/25/2025) | 33.00 |
| Cunningham, Shikira | Hope ILT Meeting (8/25/2025) | 25.00 |
| Ellis, Terri | Hope ILT Meeting (8/25/2025) | 33.00 |
| Alves, Alicia | Hope ILT Meeting (8/25/2025) | 33.00 |
| Lowe, Christine | Hope ILT Meeting (8/25/2025) | 33.00 |

| Allison, Elizabeth | Hope ILT Meeting (8/25/2025) | 33.00 |
|---------------------|------------------------------------|--------|
| Brown, Michelle | Hope ILT Meeting (8/25/2025) | 33.00 |
| Braden, Marcy | Hope ILT Meeting (8/25/2025) | 33.00 |
| Holsapple, Michelle | Hope ILT Meeting (8/25/2025) | 33.00 |
| Twumasi, Hayford | Hope ILT Meeting (8/25/2025) | 33.00 |
| Tweneboah, Seth | Hope ILT Meeting (8/25/2025) | 33.00 |
| Johnston, Mollie | Hope ILT Meeting (8/25/2025) | 33.00 |
| Bailey, Kelly | HMH ELA Pilot Training (7/22/2025) | 198.00 |
| Sager, Carrie | HMH ELA Pilot Training (7/22/2025) | 198.00 |
| Downey, Ann | HMH ELA Pilot Training (7/22/2025) | 198.00 |
| Amettis, Ashlei | HMH ELA Pilot Training (7/22/2025) | 198.00 |
| Stutz, Jennifer | HMH ELA Pilot Training (7/22/2025) | 198.00 |
| Pomorin, Alexandria | HMH ELA Pilot Training (7/22/2025) | 198.00 |
| Mannlein, Olivia | HMH ELA Pilot Training (7/22/2025) | 198.00 |
| Lueras, Tara | HMH ELA Pilot Training (7/22/2025) | 198.00 |
| Cecil, Jaci | HMH ELA Pilot Training (7/22/2025) | 198.00 |
| Green, Greg | HMH ELA Pilot Training (7/22/2025) | 198.00 |
| Rora, Crystal | HMH ELA Pilot Training (7/22/2025) | 198.00 |

| Cardwell, Gracyn | HMH ELA Pilot Training (7/22/2025) | 198.00 |
|--------------------|------------------------------------|--------|
| Monroe, Angela | HMH ELA Pilot Training (7/22/2025) | 198.00 |
| Robinson, Dennis | HMH ELA Pilot Training (7/22/2025) | 198.00 |
| Genet, Nicole | HMH ELA Pilot Training (7/22/2025) | 198.00 |
| Hutton, Jennifer | HMH ELA Pilot Training (7/22/2025) | 198.00 |
| Mann, Cassie | HMH ELA Pilot Training (7/22/2025) | 198.00 |
| Cable, Chloe | HMH ELA Pilot Training (7/22/2025) | 198.00 |
| Petitt, Krystina | HMH ELA Pilot Training (7/22/2025) | 198.00 |
| Hill, Katie | HMH ELA Pilot Training (7/22/2025) | 198.00 |
| Grubbs, Joni | HMH ELA Pilot Training (7/22/2025) | 198.00 |
| Woolsey, Leslie | HMH ELA Pilot Training (7/22/2025) | 198.00 |
| Johnston, Mollie | Hope KG Orientation (8/5-8/6/2025) | 165.00 |
| Allison, Elizabeth | Hope KG Orientation (8/5-8/6/2025) | 165.00 |
| Lowry, Sarah | Hope KG Orientation (8/5-8/6/2025) | 66.00 |
| Young, Tonyan | Hope KG Orientation (8/5-8/6/2025) | 165.00 |
| Taylor, Mary | Hope KG Orientation (8/5-8/6/2025) | 165.00 |
| Braden, Marcy | Hope KG Orientation (8/5-8/6/2025) | 66.00 |
| Kosak, Lauren | Hope KG Orientation (8/5-8/6/2025) | 165.00 |

| Brewer, Chelsea | Hope KG Orientation (8/5-8/6/2025) | 165.00 |
|--------------------|--------------------------------------|---------|
| Schwartzle, Danyel | Hope KG Orientation (8/5-8/6/2025) | 66.00 |
| Lowe, Christine | Hope KG Orientation (8/5-8/6/2025) | 99.00 |
| Boomer, Kristine | ESL Registration (8/1-8/8/2025) | 1386.00 |
| Beller, Thomas | SMDS 25-26 Staff Retreat (7/28/2025) | 165.00 |
| Bennick, Julie | SMDS 25-26 Staff Retreat (7/28/2025) | 125.00 |
| Bird, Ata | SMDS 25-26 Staff Retreat (7/28/2025) | 165.00 |
| Boerger, Debbie | SMDS 25-26 Staff Retreat (7/28/2025) | 99.00 |
| Briar, Evan | SMDS 25-26 Staff Retreat (7/28/2025) | 165.00 |
| Campbell, Kara | SMDS 25-26 Staff Retreat (7/28/2025) | 125.00 |
| Devore, Sara | SMDS 25-26 Staff Retreat (7/28/2025) | 165.00 |
| Dunham, Terri | SMDS 25-26 Staff Retreat (7/28/2025) | 165.00 |
| Ferris, Kathleen | SMDS 25-26 Staff Retreat (7/28/2025) | 165.00 |
| Fowler, Garold | SMDS 25-26 Staff Retreat (7/28/2025) | 165.00 |
| Fuller, Marcina | SMDS 25-26 Staff Retreat (7/28/2025) | 165.00 |
| Goodman, Stacy | SMDS 25-26 Staff Retreat (7/28/2025) | 165.00 |
| Hawkshaw, Shelby | SMDS 25-26 Staff Retreat (7/28/2025) | 165.00 |
| Johnson, Breanna | SMDS 25-26 Staff Retreat (7/28/2025) | 125.00 |

| Jones, Penny | SMDS 25-26 Staff Retreat (7/28/2025) | 165.00 |
|---------------------|--------------------------------------|--------|
| Kauzlarich, Melissa | SMDS 25-26 Staff Retreat (7/28/2025) | 165.00 |
| Lindsey, Todd | SMDS 25-26 Staff Retreat (7/28/2025) | 165.00 |
| Mabry, Cameron | SMDS 25-26 Staff Retreat (7/28/2025) | 125.00 |
| Massey, Stephen | SMDS 25-26 Staff Retreat (7/28/2025) | 165.00 |
| Mccoy, Destiny | SMDS 25-26 Staff Retreat (7/28/2025) | 125.00 |
| Minick, Abby | SMDS 25-26 Staff Retreat (7/28/2025) | 165.00 |
| Parks, April | SMDS 25-26 Staff Retreat (7/28/2025) | 165.00 |
| Pauna, Angelica | SMDS 25-26 Staff Retreat (7/28/2025) | 165.00 |
| Power, John | SMDS 25-26 Staff Retreat (7/28/2025) | 165.00 |
| Ridley, Ashley | SMDS 25-26 Staff Retreat (7/28/2025) | 165.00 |
| Roberts, Tami | SMDS 25-26 Staff Retreat (7/28/2025) | 165.00 |
| Seibring, Danielle | SMDS 25-26 Staff Retreat (7/28/2025) | 165.00 |
| Smith, Ashlee | SMDS 25-26 Staff Retreat (7/28/2025) | 165.00 |
| Tomaskovic, Frank | SMDS 25-26 Staff Retreat (7/28/2025) | 165.00 |
| Tyus, Melessa | SMDS 25-26 Staff Retreat (7/28/2025) | 125.00 |
| Wright, Marva | SMDS 25-26 Staff Retreat (7/28/2025) | 125.00 |
| Beller, Thomas | SMDS 25-26 Staff Retreat (7/29/2025) | 165.00 |

| Bennick, Julie | SMDS 25-26 Staff Retreat (7/29/2025) | 125.00 |
|---------------------|--------------------------------------|--------|
| Bird, Ata | SMDS 25-26 Staff Retreat (7/29/2025) | 165.00 |
| Boerger, Debbie | SMDS 25-26 Staff Retreat (7/29/2025) | 165.00 |
| Briar, Evan | SMDS 25-26 Staff Retreat (7/29/2025) | 165.00 |
| Campbell, Kara | SMDS 25-26 Staff Retreat (7/29/2025) | 75.00 |
| Devore, Sara | SMDS 25-26 Staff Retreat (7/29/2025) | 165.00 |
| Dunham, Terri | SMDS 25-26 Staff Retreat (7/29/2025) | 125.00 |
| Ferris, Kathleen | SMDS 25-26 Staff Retreat (7/29/2025) | 165.00 |
| Fowler, Garold | SMDS 25-26 Staff Retreat (7/29/2025) | 165.00 |
| Fuller, Marcina | SMDS 25-26 Staff Retreat (7/29/2025) | 165.00 |
| Goodman, Stacy | SMDS 25-26 Staff Retreat (7/29/2025) | 165.00 |
| Hawkshaw, Shelby | SMDS 25-26 Staff Retreat (7/29/2025) | 165.00 |
| Johnson, Breanna | SMDS 25-26 Staff Retreat (7/29/2025) | 125.00 |
| Jones, Penny | SMDS 25-26 Staff Retreat (7/29/2025) | 165.00 |
| Kauzlarich, Melissa | SMDS 25-26 Staff Retreat (7/29/2025) | 165.00 |
| Lindsey, Todd | SMDS 25-26 Staff Retreat (7/29/2025) | 165.00 |
| Mabry, Cameron | SMDS 25-26 Staff Retreat (7/29/2025) | 125.00 |
| Massey, Stephen | SMDS 25-26 Staff Retreat (7/29/2025) | 165.00 |

| Minick, Abby | SMDS 25-26 Staff Retreat (7/29/2025) | 165.00 |
|--------------------|--|--------|
| Mccoy, Destiny | SMDS 25-26 Staff Retreat (7/29/2025) | 125.00 |
| Parks, April | SMDS 25-26 Staff Retreat (7/29/2025) | 165.00 |
| Pauna, Angelica | SMDS 25-26 Staff Retreat (7/29/2025) | 165.00 |
| Power, John | SMDS 25-26 Staff Retreat (7/29/2025) | 165.00 |
| Roberts, Tami | SMDS 25-26 Staff Retreat (7/29/2025) | 165.00 |
| Seibring, Danielle | SMDS 25-26 Staff Retreat (7/29/2025) | 165.00 |
| Smith, Ashlee | SMDS 25-26 Staff Retreat (7/29/2025) | 165.00 |
| Tomaskovic, Frank | SMDS 25-26 Staff Retreat (7/29/2025) | 165.00 |
| Tyus, Melessa | SMDS 25-26 Staff Retreat (7/29/2025) | 125.00 |
| Wright, Marva | SMDS 25-26 Staff Retreat (7/29/2025) | 125.00 |
| Kennedy, C Roxann | Math & You K-5 Gen Ed - PM Session (7/30/2025) | 99.00 |
| Miller, Tiffany | Math & You K-5 Gen Ed - PM Session (7/30/2025) | 99.00 |
| Landacre, Lisa | Math & You K-5 Gen Ed - PM Session (7/30/2025) | 99.00 |
| Lemanczyk, Lyndsay | Math & You K-5 Gen Ed - PM Session (7/30/2025) | 99.00 |
| Wakeland, Andrea | Math & You K-5 Gen Ed - PM Session (7/30/2025) | 99.00 |
| Woolsey, Leslie | Math & You K-5 Gen Ed - PM Session (7/30/2025) | 99.00 |
| Werkheiser, Amanda | Math & You K-5 Gen Ed - PM Session (7/30/2025) | 99.00 |

| Brown, Whitney | Math & You K-5 Gen Ed - PM Session (7/30/2025) | 99.00 |
|----------------|--|-------|
| Hubbard, Jill | Math & You K-5 Gen Ed - PM Session (7/30/2025) | 99.00 |



| Date: September 23, 2025 | Subject: Memorandum of Understanding (MOU) between Decatur Public Schools (DPS) and Decatur Education Association (DEA) for Dual Credit Courses |
|---|---|
| Initiated By: Monica Wilks, Director of Human Resources | Attachment: MOU between Decatur Public Schools (DPS) and Decatur Education Association (DEA) for Dual Credit Courses |
| Reviewed By: Dr. Rochelle Clark, Superintendent | |

BACKGROUND INFORMATION:

This MOU between DEA & DPS rectifies a previous agreement that wasn't aligned with the Prep Academy program and clarifies the rights of the parties to offer and teach dual credit courses in the Junior and Senior years of high school. The new MOU enables the district to collaborate with colleges and universities to offer dual credit courses to students in the Junior and Senior years.

CURRENT CONSIDERATIONS:

The MOU reflects agreed upon terms by both parties.

FINANCIAL CONSIDERATIONS:

The financial obligations will be accounted for in the existing budget for the 2025 - 2026 school year.

STAFF RECOMMENDATION:

The Administration respectfully requests that the Board of Education approve the Memorandum of Understanding (MOU) between Decatur Public Schools (DPS) and Decatur Education Association (DEA) for Dual Credit Courses as presented.

| RF | COMMENDED ACTION: | |
|--------------|-------------------|--|
| \mathbf{X} | Approval | |
| | Information | |
| | Discussion | |
| | BOARD ACTION: | |

Memorandum of Understanding

This Memorandum of Understanding (MOU) is entered into by and between the Decatur Education Association (DEA) and Decatur Public Schools (DPS) (collectively the parties) regarding the dual credit courses and Prep Academy.

WHEREAS, DPS employs teachers who generally have certain rights of first refusal to teaching work within licensure and qualification that is provided to students served by DPS; and

WHEREAS, DPS wishes to provide certain opportunities to students for college credit, while enrolled at DPS schools, which is provided for by certain community colleges as set forth in the Dual Credit Quality Act, 110 ILCS 27/; and

WHEREAS, DPS has worked with Richland Community College (RCC) in its local community to establish a program wherein RCC will award college credit; and

WHEREAS, a conflict has developed among the union for RCC, DPS, and DEA, because both the union for RCC and DEA have certain rights of first refusal for the instant teaching work; and

WHEREAS, the instruction of students remains priority for the parties; and

WHEREAS, DEA has agreed, in consideration for certain bargained-for benefits, to relinquish and waive (to RCC's benefit) certain work in order to provide maximum opportunities for students both at DPS and at RCC and to allow DPS to utilize DEA members to focus on its own instruction while improving DEA member knowledge, capacity, and qualification; and

WHERAS, the parties have reached mutual agreement and wish to evidence the same in writing.

Now, therefore, it is agreed, by and between DEA and DPS as follows:

- 1. **Incorporation of recitals.** The recitals are hereby incorporated as though fully set forth herein.
- 2. **Ownership of work.** DEA does hereby waive and relinquish any work associated with dual credit offered in the high school Junior and Senior years of study, or in the case that a member of DEA is unwilling or unable to (due to lack of licensure, endorsement, or other conflict) to teach a dual credit high school Junior and Senior year course, regardless of which program, college, or university subsequently provides the service. Such waiver shall be read to enable DPS to work with a partner college/university to fully establish dual-credit programming as DPS determines, in its exclusive discretion, to be beneficial to DPS students. Nothing herein shall be read to extend the waiver to teaching work that is not related to dual-credit arrangements, and DEA expressly reserves the right to bargain regarding any change to

teaching work which does not provide for dual credit as issued by the respective partner college/university.

3. **Tuition and Pool.** In consideration for DEA's agreement to relinquish work as set forth in paragraph 2 hereinabove, DPS shall revise the second paragraph of tuition reimbursement set forth following salary schedules in paragraph B.3. on page 53 of the 2022-2026 collective bargaining agreement between DPS and DEA as follows:

If the above conditions are met, an applicant approved for reimbursement shall receive an amount not to exceed cost of tuition or a maximum of \$400.00 per credit hour (to a total of 2 classes at 3 credit hours apiece) up to the capped responsibility of the pool to be funded by the Board per academic year. This reimbursement shall be non-taxable in accordance with the Internal Revenue Code.

4. **Cap on Pool.** The pool shall have available a sum total of \$80,000.00, as follows:

Any of the above requirements may be waived at the discretion of the Superintendent and upon approval of the Association. The employer shall be obligated to fund the pool of \$80,000.00 each year. Funds will be expended from the pool in the order members of the bargaining unit apply and are approved. Approvals or denials shall be delivered to each applicant in the same order as requests are made.

Nothing in the agreement shall be read to restrict an employee from earning multiple masters degrees and applying for tuition reimbursement as set forth in the Agreement. When the pool is depleted in any year, such pool shall no longer be available and no funds as set forth in paragraph B.3. as above shall further be paid by DPS for such purposes.

- 4. **Effective Date.** The terms of this Memorandum of Understanding shall become effective immediately upon approval by the parties and will continue unless and until the parties agree in writing to other terms.
- 5. **Sunset Date.** The terms of this Memorandum of Understanding shall sunset at the end of the 2025-2026 school year or when a successor agreement is reached. If no written agreement is reached to continue this agreement, this agreement shall cease to have effect at the conclusion of the 2025-2026 school year. Status quo is expressly waived for this purpose.

| This agreement hereby dated and entered into this | day of | , 2025 |
|---|--------|--------|
|---|--------|--------|

| | For the Board of Education of Decatur Public Schools No. 61 |
|--------|---|
| ATTEST | |
| | For the Decatur Education |
| | Association, IEA/NEA |
| ATTEST | |
| | |



| Date: September 23, 2025 | Subject: Memorandum of Understanding (MOU) between Decatur Public Schools (DPS) and Decatur Educational Support Personnel Association (DESPA) for the Off-Salary Schedule Stipend |
|---|---|
| Initiated By: Monica Wilks, Director of Human Resources | Attachment: MOU between Decatur Public Schools (DPS) and Decatur Educational Support Personnel Association (DESPA) for the Off-Salary Schedule Stipend |
| Reviewed By: Dr. Rochelle Clark, Superintendent | |

BACKGROUND INFORMATION:

This MOU between DESPA & DPS reflects that DESPA employees who are off schedule (exceeding the existing salary schedule steps) during the 2025-2028 years shall receive a \$500.00 stipend for each year of this agreement. The parties intend this stipend to be a one-time agreement, which will sunset no later than the expiration of the 2025-2028 agreement.

CURRENT CONSIDERATIONS:

The MOU reflects the agreed upon terms by both parties during the contract bargaining process.

FINANCIAL CONSIDERATIONS:

The financial obligations will be accounted for in the existing budget for the 2025 - 2028 school years.

STAFF RECOMMENDATION:

The Administration respectfully requests the Board of Education approve the Memorandum of Understanding (MOU) between Decatur Public Schools (DPS) and Decatur Educational Support Personnel Association (DESPA) for the Off-Salary Schedule Stipend as presented.

| RF | COMMENDED ACTION: |
|--------------|-------------------|
| \mathbf{X} | Approval |
| | Information |
| | Discussion |
| | BOARD ACTION: |

DESPA MOU

Board of Education of Decatur Public School No. 61 ("Board") and Decatur Educational Support Personnel Association, IEA/NEA" ("DESPA") (and collectively "the parties") reached agreement for the 2025-2028 collective bargaining agreement to include the following language:

Those off schedule (exceeding existing steps) during the 2025-2028 shall receive a \$500 stipend for each year of this agreement. The parties intend this stipend to be a one-time agreement, which will sunset no later than the expiration of the 2025-2028 agreement. Status quo, as it is defined pursuant to Vienna v. IELRB, 162 III.App.3d 503 (1987) is expressly and intentionally waived by the parties, so that if there is no agreement between the parties to extend this agreement or any part hereof beyond the expiration of the 2025-2028 agreement (July 1, 2028), this language and its effect shall sever from the agreement, and the stipend shall be treated as though it never existed. It shall no further inform past practice course of conduct, or any other meaning of the parties' agreement.

| Executed this day | of, 2025. |
|-------------------|------------|
| For Board: | For DESPA: |
| ATTEST: | |
| | |



| Date: September 23, 2025 | Subject: Eisenhower High School Elevator Repair |
|---|---|
| Initiated By: Floyd Bolt, Director of Building and Grounds | Attachments: Quote #QTE-002253051 |
| Reviewed By: Dr. Michael Curry, Chief Operations Officer, and Dr. Clark, Superintendent | |
| BACKGROUND INFORMATION: One of Eisenhower High School's elevators fail certificate of operation from the State Fire Mars current code to allow for use. | led inspection and no longer meets code for a shal. The elevator must be repaired and brought up to |
| <u> </u> | ed the current year's contract for all district elevator a quote from Otis Elevator Company to repair and 0.00. |

FINANCIAL CONSIDERATIONS:

These services will be paid out of Fund 80.

STAFF RECOMMENDATION:

The Administration respectfully requests the Board of Education accept the quote from Otis Elevator Company to supply all labor and Materials for the repair of Eisenhower High School's elevator in the amount \$38,960.00 as presented.

| RF | ECOMMENDED ACTION: | | |
|--------------|--------------------|---------------|--|
| \mathbf{X} | Approval | | |
| | Information | | |
| | Discussion | | |
| | | BOARD ACTION: | |

Otis Service and Repair Order

9/4/2025

CUSTOMER NAME

DECATUR SCHOOL DISTRICT 101 West Cerro Gordo DECATUR, IL 62523

PROJECT LOCATION

EISENHOWER HIGH SCHOOL 1200 \$ 16TH ST DECATUR, IL 62521-3834

OTIS ELEVATOR COMPANY

602 NORTH MAIN STREET, EAST PEORIA, IL 61611

OTIS CONTACT

Hannah Jordan Phone: (217) 494-4843

Email: Hannah.Jordan@otis.com

PROPOSAL NUMBER

QTE-002253051

We propose to furnish the necessary material and labor on the following units:

| Unit | Customer Designation |
|--------|----------------------|
| F76648 | LULA 1 |

SCOPE OF WORK

EMERGENCY CAR LIGHT BATTERY

We will furnish and install a new battery for the existing emergency car light.

LED LIGHT

Otis will provide parts and labor necessary to replace LED lights with new.

SELECTOR BOARD REPLACEMENT

Otis will provide parts and labor necessary to replace selector board with new. We will adjust for proper operation.

CLOSED LOOP DOOR OPERATOR

A Closed Loop door operator shall be installed.

Doors on the car and at the hoistway entrances shall be power operated by means of a closed loop door operator mounted on top of the car. The door operator is a fully closed loop system designed to give consistent door performance with changes in temperature, wind or minor debris in the door track. The system continually monitors door speed and position and adjusts it accordingly to match the pre-determined profile.

Door operation shall be automatic at each landing with door opening being initiated as the car arrives at the landing and closing taking place after expiration of an adjustable time interval. An electric car door contact shall prevent the elevator from operating unless the car door is in the closed position. Door close shall be arranged to start after a minimum time, consistent with Handicap Requirements.

Material provided shall be installed in accordance with the ASME A17.1 Safety Code for Elevators and Escalators.

The customer will be responsible for paying local inspection fees if applicable.

Your account representative will contact you to schedule the work. All work will be performed during regular working days and hours of the Elevator Trade unless otherwise specified above. The price quoted below does not include sales tax and is valid for 30 days from the date specified above. The work will be scheduled based on the availability of material and manpower to complete the job efficiently.

The scope proposed herein represents the entire scope that we are contracted for, if additional work is required by others to allow for completion of this work and/or for the inspection to occur, that work is not included. If additional labor and material are needed, a supplemental proposal will be sent.

Labor: Team \$390 X 64 hours = \$24,960.00

Material: \$13,200.00 Permit: \$800.00

PRICE

\$38,960.00

Thirty-eight thousand nine hundred sixty dollars

This price is based on a one hundred percent (100%) downpayment in the amount of \$38,960.00.

PAYMENT TERMS:

- The downpayment amount is due in full prior to Otis ordering material and/or mobilizing.
- If you choose the alternative downpayment amount listed below, the corresponding adjustment shall be applied to the base contract amount.

| Downpayment Percent | Price Adjustment Percentage | Authorization (Initial) |
|---------------------|-----------------------------|-------------------------|
| 25% | + 10% | |
| 75% | + 5% | 5 |

In the event 100% of the contract price is not paid up front, we must be paid the remaining balance no later than the completion of work. Final invoice will be submitted once work is scheduled.

This proposal, including the provisions printed on the pages following, shall be a binding contract between you, or the party identified below for whom you are authorized to contract (collectively referred to herein as "you"), and us when accepted by you through execution of this proposal by you and approved by our authorized representative; or by your authorizing us to perform work for the project and our commencing such work.

SUGGESTED BY: RALPH D HURT

TITLE: Mechanic

Accepted in Duplicate

| DECATUR SCHOOL DISTRICT | Otis Elevator Company |
|---|--|
| Date: 9-9-25 Signed: | Date:Signed: |
| Print Name: Floyd Bolt | Print Name: Jorie Balogh |
| Title: Director Buildings & Grounds | Title: Director & GM - Chicago Suburbs |
| Email: fholtedps lel. org | Email: |
| Company Name: DECATUR'S CHOOL DISTRICT | |
| □ Principal, Owner or Authorized Representative of Principal or Owner | |
| □ Agent (Name of Principal or Owner) | |
| | |



Board of Education Decatur Public Schools District #61

| <u> </u> | Subject: Adoption of Decatur Public School #61 Budget FY 2026 |
|--|---|
| Initiated By: Dr. Mike Curry, Chief Operational Officer | Attachments:ISBE Budget FormsResolution to Adopt Budget |
| Reviewed By: Dr. Rochelle Clark, Superintendent | |

BACKGROUND INFORMATION:

Illinois statute requires the Board of Education to adopt a budget no later than the end of the first quarter, September 30, 2025. The tentative budget was presented at the August 19, 2025, Board of Education.

CURRENT CONSIDERATIONS:

A notice of public hearing was published on August 20, 2025, in *The Herald & Review*. The tentative budget has been available for the past 30 days at the District's Business Office and the Decatur Public Library. As of this writing, no public input or comments have been received.

FINANCIAL CONSIDERATIONS:

The revenues and expenses have been updated to reflect the most current information now. The final budget includes adjustments from the tentative budget. These changes will be noted in the Budget Hearing Presentation.

STAFF RECOMMENDATION:

The Administration respectfully requests the Board of Education approve the Decatur Public School District FY 2026 budget as presented.

| RF | COMMENDED ACTION: | |
|--------------|-------------------|--|
| \mathbf{X} | Approval | |
| | nformation | |
| | Discussion | |
| | BOARD ACTION: | |

ILLINOIS STATE BOARD OF EDUCATION

District Type: School District Joint Agreement

School Business Services Division

SCHOOL DISTRICT/JOINT AGREEMENT BUDGET FORM * July 1, 2025 - June 30, 2026 **Accounting Basis:**

X Cash Accrual

X

Is this an amended budget? No

Date of Amended Budget:

District Name: District RCDT No: (MM/DD/YY)

Decatur SD 61 39055061025 Unbalanced budget; however, a Deficit Reduction Plan is not required at this time.

If your FY2025 AFR states that you need to do a deficit reduction plan and your FY2026 budget is balanced, please state the measures you took to have your budget become balanced. (Bckgrnd-Assumpt 25-26)

| | measures you took to | | | na Assampt | | | |
|------------------------|---|-----------------------------|---------------------------|-------------|--------------------------------|-------------------------------|----------|
| Budget of | | Decatur SD 61 | , C | ounty of | Ma | acon | <u> </u> |
| State of Illinois, | for the Fiscal Year beginning | Jı | uly 1, 2025 an | d ending | June 30, 20 |) <mark>26</mark> . | |
| WHFRFAS 1 | the Board of Education of | | De | catur SD 61 | | | |
| County of | Macon | . State | of Illinois, caused to be | | ntative form a budo | get, and the Secretary | |
| · · · — | nade the same conveniently ava | • | | | | , | |
| notice of said heari | EAS a public hearing was held a ing was given at least thirty day. REFORE, Be it resolved by the Bo | s prior thereto as required | | | August , nts have been comp | 20 <u>25</u> , blied with; | |
| Section 1: 7 | Fhat the fiscal year of this schoo | l district be and the same | hereby is fixed and decl | ared to be | | | |
| beginning | July 1, 2025 | and ending | June 30, 2026 | | | | |
| | reby adopted as the budget of to shall be approved and signed bo | ADOPTION | OF BUDGET | his . | 23rd <i>day of</i> | September | . 20 |
| by a roll call vote of | | Nays, to | | 115 | ady of | Зерествет | |
| | | | | | | | |
| | ** MEM | BERS VOTING YEA: | | ** MEMBI | ERS VOTING NAY: | | |
| | | | | | | | |
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| | | | | | | | |

- * Based on the 23 Illinois Administrative Code-Part 100 and inconformity with Section 17-1 of the School Code.
- ** Type in the members who voted "YEA" nor "NAY". Actual school board member signatures are not required for electronic submission.
- (1) A certified copy of this document must be filed with the county clerk within 30 days of adoption as required by Section 18-50 of the Property Tax Code (35 ILCS 200/18-50).
- (2) Districts are required to submit the adopted/amended budget electronically to ISBE within 30 days of adoption or by October 30, whichever comes first. Budgets are submitted through IWAS: https://apps.isbe.net/iwas/asp/login.asp?js=true

Please type the member signatures before submitting to ISBE. We do not accept PDF copies.

SD50-36/JA50-39 5/24

| A | В | С | D | Е | F | G | Н | 1 1 | J | К | |
|---|--------------|-------------|--------------------------|--------------|----------------|---------------------------------------|------------------|--------------|-------------|--------------------------|--|
| 1 Begin entering data on EstRev 6-11 and EstExp 12-20 tabs. | 1-1 | (10) | (20) | (30) | (40) | (50) | (60) | (70) | (80) | (90) | |
| Description: Enter Whole Numbers Only | Acct # | Educational | Operations & Maintenance | Debt Service | Transportation | Municipal Retirement/ Social Security | Capital Projects | Working Cash | Tort | Fire Prevention & Safety | |
| ESTIMATED BEGINNING FUND BALANCE (without Student Activity Funds)1 as of July 1, 2025 | | 29,069,481 | 1,943,400 | 10,537,775 | 6,250,781 | 5,926,502 | 6,448,271 | 6,035,547 | 1,673,551 | 1,210,666 | |
| 4 RECEIPTS/REVENUES (without Student Activity Funds) | | | | | | | | | | | |
| 5 LOCAL SOURCES | 1000 | 29,702,124 | 6,121,315 | 9,281,839 | 1,985,575 | 4,663,427 | 2,750,000 | 689,468 | 3,524,824 | 528,072 | |
| FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO | 2000 | | | | | | | | | | |
| 6 ANOTHER DISTRICT | | 0 | 0 | | 0 | 0 | | | | | |
| 7 STATE SOURCES | 3000 | 62,472,440 | 3,360,463 | 0 | 4,012,667 | 0 | 0 | 0 | 0 | 0 | |
| 8 FEDERAL SOURCES | 4000 | 22,535,977 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9 Total Direct Receipts/Revenues 8 | | 114,710,541 | 9,481,778 | 9,281,839 | 5,998,242 | 4,663,427 | 2,750,000 | 689,468 | 3,524,824 | 528,072 | |
| 10 Receipts/Revenues for "On Behalf" Payments ² | 3998 | | | | | | | | | | |
| Total Receipts/Revenues | | 114,710,541 | 9,481,778 | 9,281,839 | 5,998,242 | 4,663,427 | 2,750,000 | 689,468 | 3,524,824 | 528,072 | |
| 12 DISBURSEMENTS/EXPENDITURES (without Student Activity Funds) | | | | | | | | | | | |
| 13 INSTRUCTION | 1000 | 54,577,351 | | | | 1,162,190 | | | 0 | | |
| 14 SUPPORT SERVICES | 2000 | 44,878,307 | 9,461,524 | | 7,209,531 | 2,619,206 | 4,026,130 | | 4,298,492 | 1,658,795 | |
| 15 COMMUNITY SERVICES | 3000 | 1,481,340 | 0 | | 0 | 61,065 | | | 0 | | |
| 16 PAYMENTS TO OTHER DISTRICTS & GOVT UNITS | 4000 | 13,745,000 | 0 | 0 000 207 | 2,722 | 0 | 0 | | 805,738 | 0 | |
| 17 DEBT SERVICES 18 PROVISION FOR CONTINGENCIES | 5000 6000 | 0 | 0 | 8,866,207 | 0 | 0 | | | 0 | 0 | |
| | 8000 | - | - | 0 | 7 212 252 | - | 4.026.420 | _ | <u>0</u> | 1.650.705 | |
| 19 Total Direct Disbursements/Expenditures 9 | | 114,681,998 | 9,461,524 | 8,866,207 | 7,212,253 | 3,842,461 | 4,026,130 | _ | 5,104,230 | 1,658,795 | |
| Disbursements/Expenditures for "On Behalf" Payments ² | 4180 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | |
| 21 Total Disbursements/Expenditures | | 114,681,998 | 9,461,524 | 8,866,207 | 7,212,253 | 3,842,461 | 4,026,130 | | 5,104,230 | 1,658,795 | |
| Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures | | 28,543 | 20,254 | 415,632 | (1,214,011) | 820,966 | (1,276,130) | 689,468 | (1,579,406) | (1,130,723) | |
| | | | | , | (=,== :,===) | 5_2,555 | (=,=: 0,=00) | 222,122 | (=/0.07.00) | (=,===): == 1 | |
| 23 OTHER SOURCES/USES OF FUNDS 24 OTHER SOURCES OF FUNDS (7000) | | | | | | | | | | | |
| 25 PERMANENT TRANSFER FROM VARIOUS FUNDS | | | | | | | | | | | |
| 26 Abolishment the Working Cash Fund 16 | 7110 | | | | | | | | | | |
| 27 Abatement of the Working Cash Fund ¹⁶ | 7110 | | | | | | 0 | | | | |
| 28 Transfer of Working Cash Fund Interest | 7120 | | | | | | 0 | - | | | |
| 29 Transfer Among Funds | 7130 | | | | | | | | | | |
| 30 Transfer of Interest | 7140 | | | | | | | | | | |
| 31 Transfer from Capital Projects Fund to O&M Fund | 7150 | | 0 | | | | | | | | |
| Transfer of Excess Fire Prev & Safety Tax & Interest ³ Proceeds to O&M Fund | 7160 | | 0 | | | | | | | | |
| Transfer of Excess Accumulated Fire Prev & Safety Bond and Int ^{3a} Proceeds to Debt Service Fund | 7170 | | | 0 | | | | | | | |
| 34 SALE OF BONDS (7200) | | | | | | | | | | | |
| 35 Principal on Bonds Sold ⁴ | 7210 | | | 0 | | | 0 | 0 | | 0 | |
| 36 Premium on Bonds Sold | 7220 | | | 0 | | | 0 | 0 | | 0 | |
| 37 Accrued Interest on Bonds Sold | 7230 | | | 0 | | | | 0 | | 0 | |
| 38 Sale or Compensation for Fixed Assets ⁵ | 7300 | | 0 | | 0 | | | | 0 | | |
| Transfer to Debt Service to Pay Principal on Leases | 7400 | | | 63,107 | | | | | | | |
| Transfer to Debt Service to Pay Interest on Leases | 7500 | | | 0 | | | | | | | |
| Transfer to Debt Service Fund to Pay Principal on Revenue Bonds Transfer to Debt Service Fund to Pay Interest on Revenue Bonds | 7600 7700 | | | 0 | | | | | | | |
| 43 Transfer to Capital Projects Fund | 7800 | | | 0 | | | 0 | | | | |
| 44 ISBE Loan Proceeds | 7900 | | | | | | | | | | |
| 45 Other Sources Not Classified Elsewhere | 7990 | | 0 | | | | | | | | |
| 46 Total Other Sources of Funds 8 | | 0 | 0 | 63,107 | 0 | 0 | 0 | 0 | 0 | 0 | |

| Management Man | A | В | С | D | E | F | G | Н | ı | ı | К | |
|--|---|---------------|------------|--------------|------------|-----------|---------------------------------|-----------|-----------|--------|-------------------|----------|
| Part | · · | 1 5 | | | | ' | | | (70) | (80) | | L |
| Transferred Processing Continues 1975 | Description: Enter Whole Numbers Only | Acct # | | Operations & | | | Municipal Retirement/ Social | | | | Fire Prevention & | |
| Management Man | | | | | | | Security | | | | | ı |
| Description of Automater of Michael Production (1997) 1313 | | | | | | | | | | | | ı |
| 1 | | 9110 | | | | | | | 2 | | | ı |
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| Second Content Forest Second Price Second P | | | | | | | | | | | | ı |
| Transfer of Principal Statement And Internal 1 Principal Statement Statement And Internal 2 Principal Statement Statement And Internal 2 Principal Statement Stateme | 1 Transfer from Capital Projects Fund to O&W Fund | | | | | | | | | | | ı |
| 50 | 30 | | | | | | | | | | | |
| \$25 | 56 Int Proceeds to Debt Service Fund | | | | | | | | | | | |
| 595 Other Reviews Principate to Party Principal on Leases 840 94 | | - | | | | | | | | | | ı |
| Control flavore Transfers Pediged to Pay Principal on Leases | | | 62.407 | | | | | | | | | ı |
| Mathematical Designation for Part of Interest on Leases | | | 63,107 | | | | | | | | | ı |
| State Stat | | | | | | | | | | | | ı |
| State Processing Processing of Day Interest on Leases | | | | | | | | | | | | ı |
| March Balance Trumforms Religing to by principal on Recorate Books 8100 | | | | | | | | | | | | ı |
| Section Page 10 Page Principal on Revenue Bonds 86.10 | | | | | | | | | | | | ı |
| Section Sect | | \rightarrow | | | | | | | | | | ı |
| Section Processing 10 Pay Principal on Revenue Bonds S830 Section Principal on Revenue Bonds S710 Section Principal on Revenue Bonds S710 Section Principal on Revenue Bonds S710 Section Principal on Revenue Bonds S720 Section S720 S | | | | | | | | | | | | ı |
| March Register Transfers Pledged to Pay Principal on Revenue Bonds 870 | 67 Other Revenues Pledged to Pay Principal on Revenue Bonds | | | | | | | | | | | ı |
| Total Other Sources/Uses of Funds Section | | 8640 | | | | | | | | | | ı |
| The Prevenues Princinged to Dealy Interaction Revenue Bonds | | 8710 | | | | | | | | | | ı |
| Total Other Successful Park (Park (Park Park (Park Park Capital Projects Result | | | | | | | | | | | | ı |
| | | | | | | | | | | | | ı |
| Total Station Placements Pledged to Pay for Capital Projects 8820 | | - | | | | | | | | | | ı |
| Total Other Revenues Pledged to Pay for Capital Projects | 73 Taxes Transferred to Pay for Capital Projects | \rightarrow | | | | | | | | | | ı |
| Fund Balance Transfers Pledged to Day for Capital Projects | | \rightarrow | | | | | | | | | | ı |
| Transfer to Debt Service Fund to Pay Principal on ISBE Loans 8910 | | | | | | | | | | | | ı |
| Total Other Uses Not Classified Elsewhere | | | | | | | | | | | | ı |
| Total Other Uses of Funds G3,107 | | \rightarrow | | | | | | | | 0 | | ı |
| Total Other Sources/Uses of Fund (63,107) 0 63,107 0 0 0 0 0 0 0 0 0 | | 8990 | | | | | | | | | | ı |
| STIMATED ENDING FUND BALANCE (without Student Activity Funds) as of June 30, 2026 1,963,654 11,016,514 5,036,770 6,747,468 5,172,141 6,725,015 94,145 79,943 | | | | | | | | _ | | | 0 | ı |
| 1,016,514 1,01 | | | (63,107) | 0 | 63,107 | 0 | 0 | 0 | 0 | 0 | 0 | ı |
| Student Activity (Fund 11) ESTIMATED BEGINNING FUND BALANCE as of July 1, 2025 619,760 | 81 30, 2026 | | 29,034,917 | 1,963,654 | 11,016,514 | 5,036,770 | 6,747,468 | 5,172,141 | 6,725,015 | 94,145 | 79,943 | |
| Suly 1, 2025 Silvent Activity Funds Silvent Activity Funds Silvent Activity Funds Silvent Activity Direct Receipts/Revenues (Local Sources) 1799 O Silvent Activity Direct Receipts/Revenues (Local Sources) 1799 O Silvent Activity Direct Disbursements/Expenditures 1999 O Silvent Activity Direct Disbursements/Expenditures O Silvent Activity Expenditures O Sil | | | | | | | | | | | | ı |
| RECEIPTS/REVENUES (For Student Activity Funds) Total Student Activity Direct Receipts/Revenues (Local Sources) 1799 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | 610.700 | | | | | | | | | ı |
| Total Student Activity Direct Receipts/Revenues (Local Sources) 1799 0 | | | 619,760 | | | | | | | | | ı |
| DISBURSEMENTS/EXPENDITURES (For Student Activity Funds) Total Student Activity Direct Disbursements/Expenditures 199 0 | <u> </u> | 4755 | | | | | | | | | | ı |
| Total Student Activity Direct Disbursements/Expenditures 1999 0 | | 1799 | 0 | | | | | | | | | ı |
| Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures Student Activity ESTIMATED ENDING FUND BALANCE as of June 30, 2026 619,760 | DISBURSEMENTS/EXPENDITURES (For Student Activity Funds) | | | | | | | | | | | ı |
| BB Disbursements/Expenditures 0 Student Activity ESTIMATED ENDING FUND BALANCE as of June 30, 2026 619,760 | 87 Total Student Activity Direct Disbursements/Expenditures | 1999 | 0 | | | | | | | | | |
| 015,700 | | | 0 | | | | | | | | | |
| 90 | 03 | | 619,760 | | | | | | | | | |

| | A | В | С | D | Е | F | G | Н | I | J | K | L |
|------------|--|--------|--------------------------|--------------------------|---------------------|----------------------|---------------------------------------|------------------|--------------|----------------------|-----------------------------|--------------------------|
| 1 | Begin entering data on EstRev 6-11 and EstExp 12-20 tabs. | | (10) | (20) | (30) | (40) | (50) | (60) | (70) | (80) | (90) | |
| 2 | Description: Enter Whole Numbers Only | Acct # | Educational | Operations & Maintenance | Debt Service | Transportation | Municipal Retirement/ Social Security | Capital Projects | Working Cash | Tort | Fire Prevention & Safety | |
| 91 | Total ESTIMATED BEGINNING FUND BALANCE (All Sources Including Student Activity Funds) as of July 1, 2025 | | 29,689,241 | 1,943,400 | 10,537,775 | 6,250,781 | 5,926,502 | 6,448,271 | 6,035,547 | 1,673,551 | 1,210,666 | |
| 92 | RECEIPTS/REVENUES (All Sources with Student Activity Funds) | | | | | | | | | | | |
| 93 | LOCAL SOURCES | 1000 | 29,702,124 | 6,121,315 | 9,281,839 | 1,985,575 | 4,663,427 | 2,750,000 | 689,468 | 3,524,824 | 528,072 | |
| | FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO | 2000 | | | | | | | | | | |
| | ANOTHER DISTRICT STATE SOURCES | 3000 | 62 472 440 | 0 | | 0 | 0 | 0 | 0 | | 0 | |
| | FEDERAL SOURCES | 4000 | 62,472,440 22,535,977 | 3,360,463 | 0 | 4,012,667 | 0 | 0 | 0 | 0 | | |
| 97 | Total Direct Receipts/Revenues 8 | 4000 | 114,710,541 | 9,481,778 | 9,281,839 | 5,998,242 | 4,663,427 | 2,750,000 | 689,468 | 3,524,824 | 528,072 | |
| 98 | Receipts/Revenues for "On Behalf" Payments 2 | 3998 | 0 | 0 | 0 | 0 | 0 | 0 | 003,100 | 0 | 0 | |
| 99 | Total Receipts/Revenues | 3330 | 114,710,541 | 9,481,778 | 9,281,839 | 5,998,242 | 4,663,427 | 2,750,000 | 689,468 | 3,524,824 | 528,072 | |
| | DISBURSEMENTS/EXPENDITURES (All Sources with Student Activity Fund | ds) | | 5,.52,,75 | 5,252,000 | 3,530,272 | .,555,127 | 2,. 30,000 | 233,100 | 3,52 1,524 | 220,072 | |
| | INSTRUCTION | 1000 | E4 E77 3E1 | | | | 1 163 100 | | | 0 | | |
| | SUPPORT SERVICES | 2000 | 54,577,351 44,878,307 | 9,461,524 | | 7,209,531 | 1,162,190 2,619,206 | 4,026,130 | | 4,298,492 | 1,658,795 | |
| | COMMUNITY SERVICES | 3000 | 1,481,340 | 9,401,324 | | 7,209,331 | 61,065 | 7,020,130 | | 4,238,432 | 1,030,733 | |
| | PAYMENTS TO OTHER DISTRICTS & GOVT UNITS | 4000 | 13,745,000 | 0 | 0 | 2,722 | 0 | 0 | | 805,738 | 0 | |
| | DEBT SERVICES | 5000 | 0 | 0 | 8,866,207 | 0 | 0 | | | 0 | 0 | |
| 106 | PROVISION FOR CONTINGENCIES | 6000 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | |
| 107 | Total Direct Disbursements/Expenditures 9 | | 114,681,998 | 9,461,524 | 8,866,207 | 7,212,253 | 3,842,461 | 4,026,130 | | 5,104,230 | 1,658,795 | |
| 108 | Disbursements/Expenditures for "On Behalf" Payments ² | 4180 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | |
| 109 | Total Disbursements/Expenditures | | 114,681,998 | 9,461,524 | 8,866,207 | 7,212,253 | 3,842,461 | 4,026,130 | | 5,104,230 | 1,658,795 | |
| 110 | Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures | | 28,543 | 20,254 | 415,632 | (1,214,011) | 820,966 | (1,276,130) | 689,468 | (1,579,406) | (1,130,723) | |
| | OTHER SOURCES/USES OF FUNDS | | | | | | | | | | | |
| | OTHER SOURCES OF FUNDS (7000) | | | | | | | | | | | |
| 113 | Total Other Sources of Funds 8 | | 0 | 0 | 63,107 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 114 | OTHER USES OF FUNDS (8000) | | | | | | | | | | | |
| 116 | Total Other Uses of Funds ⁹ | | 63,107 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 117 | Total Other Sources/Uses of Fund | | (63,107) | 0 | 63,107 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 110 | ESTIMATED ENDING FUND BALANCE (All Sources with Student Activity Funds) as o June 30, 2026 | of | 20 654 677 | 1.062.654 | 11 016 514 | E 026 770 | 6 747 460 | E 170 1/1 | 6 725 045 | 04.145 | 70.042 | |
| 119 | | | 29,654,677 | 1,963,654 | 11,016,514 | 5,036,770 | 6,747,468 | 5,172,141 | 6,725,015 | 94,145 | 79,943 | |
| 120 | | | | SUMMARY OF EXPE | NDITURES Without | Student Activity Fun | ds (by Major Object) | | | | | |
| 121 | | | (10) | (20) | (30) | (40) | (50) | (60) | (70) | (80) | (90) | |
| | Description | Acct | Educational | Operations & | Debt Service | Transportation | Municipal | Capital Projects | Working Cash | Tort | Fire Prevention & | Total By Object |
| 1,00 | | # | | Maintenance | | | Retirement/ Social | | | | Safety | |
| 122 | | | | | | | Security | | | | | |
| | Object Name | | 0.000.000 | | | | | | | | | |
| 124 | Salaries Employee Reposits | 200 | 61,298,975 | 3,298,599 | | 89,237 9,408 | 2 042 464 | 6,000 | | 1,652,807 | 0 | 66,345,618 |
| 125 126 | Employee Benefits Purchased Services | 300 | 15,944,918 16,902,141 | 672,327 672,695 | 1,500 | 7,089,181 | 3,842,461 | 3,725,130 | | 325,007 2,926,020 | 1,653,795 | 20,794,121 32,970,462 |
| 127 | Supplies & Materials | 400 | 4,156,756 | 4,373,025 | 1,500 | 19,774 | | 295,000 | | 5,000 | | 8,854,555 |
| 128 | Capital Outlay | 500 | 585,250 | 303,878 | | 0 | | 0 | | 195,396 | 0 | 1,084,524 |
| 129 | Other Objects | 600 | 14,512,676 | 6,000 | 8,864,707 | 0 | 0 | 0 | | 0 | 0 | 23,383,383 |
| 130 | Non-Capitalized Equipment | 700 | 1,143,652 | 135,000 | | 4,653 | | 0 | | 0 | 0 | 1,283,305 |
| 131 132 | Termination Benefits | 800 | 137,630 | 0 461 524 | 0.000.307 | 7 212 252 | 2.042.464 | 4.020.420 | | E 104 220 | | 137,630 |
| 132 | Total Expenditures | | 114,681,998 | 9,461,524 | 8,866,207 | 7,212,253 | 3,842,461 | 4,026,130 | | 5,104,230 | 1,658,795 | 154,853,598 |

| | A | В | С | D | E | F | G | Н | I | J | K |
|----------|--|--------|-------------|-----------------------------|--------------|----------------|---|------------------|--------------|-------------|--------------------------|
| 1 | | | (10) | (20) | (30) | (40) | (50) | (60) | (70) | (80) | (90) |
| 2 | Description: Enter Whole Numbers Only | Acct # | Educational | Operations & Maintenance | Debt Service | Transportation | Municipal Retirement/ Social Security | Capital Projects | Working Cash | Tort | Fire Prevention & Safety |
| | BEGINNING CASH BALANCE ON HAND (without Student Activity | | | | | | | | | | |
| 3 | Funds)7 as of July 1, 2025 | | 6,952,677 | 28,424 | 152,929 | 284,870 | 17,343 | 2,326,237 | 337,618 | 3,505 | 18,076 |
| 4 | Total Direct Receipts & Other Sources 8 | | 114,710,541 | 9,481,778 | 9,344,946 | 5,998,242 | 4,663,427 | 2,750,000 | 689,468 | 3,524,824 | 528,072 |
| <u> </u> | OTHER RECEIPTS | | | | | | | | | | |
| 6 | Interfund Loans Payable (Loans from Other Funds) | 411 | | | | | | | | | |
| 7 | Interfund Loans Receivable (Repayment of Loans) | 141 | | | | | | | | | |
| 8 | Notes and Warrants Payable | 433 | | | | | | | | | |
| 9 | Other Current Assets | 199 | | | | | | | | | |
| 10 | Total Other Receipts | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | Total Direct Receipts, Other Sources, & Other Receipts | | 114,710,541 | 9,481,778 | 9,344,946 | 5,998,242 | 4,663,427 | 2,750,000 | 689,468 | 3,524,824 | 528,072 |
| 12 | Total Amount Available | | 121,663,218 | 9,510,202 | 9,497,875 | 6,283,112 | 4,680,770 | 5,076,237 | 1,027,086 | 3,528,329 | 546,148 |
| 13 | Total Direct Disbursements & Other Uses ⁹ | | 114,745,105 | 9,461,524 | 8,866,207 | 7,212,253 | 3,842,461 | 4,026,130 | 0 | 5,104,230 | 1,658,795 |
| | OTHER DISBURSEMENTS | | 1 | | | | | | | | |
| 15 | Interfund Loans Receivable (Loans to Other Funds) 10 | 141 | | | | | | | | | |
| 16 | Interfund Loans Payable (Repayment of Loans) | 411 | | | | | | | | | |
| 17 | Notes and Warrants Payable | 433 | | | | | | | | | |
| 18 | Other Current Liabilities | 499 | | | | | | | | | |
| 19 | Total Other Disbursements | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | Total Direct Disbursements, Other Uses, & Other Disbursements | | 114,745,105 | 9,461,524 | 8,866,207 | 7,212,253 | 3,842,461 | 4,026,130 | 0 | 5,104,230 | 1,658,795 |
| | ENDING CASH BALANCE ON HAND (without Student Activity Funds) as o 30, 2026 | f June | 6,918,113 | 48,678 | 631,668 | (929,141) | 838,309 | 1,050,107 | 1,027,086 | (1,575,901) | (1,112,647) |
| 22 | | | | | | | | | | | |
| 23 | Activity Funds BEGINNING CASH BALANCE ON HAND7 as of July 1, 2025 | | 98,215 | | | | | | | | |
| 24 | Total Direct Receipts & Other Sources ⁸ | | 0 | | | | | | | | |
| 25 | Total Amount Available | | 98,215 | | | | | | | | |
| 26 | Total Direct Disbursements & Other Uses ⁹ | | 0 | | | | | | | | |
| 27 | Activity funds ENDING CASH BALANCE ON HAND7 as of June 30, 2026 | | 98,215 | | | | | | | | |
| 28 | | | | | | | | | | | |
| 29 | Total BEGINNING CASH BALANCE ON HAND (with Student Activity Funds)7 as of July 1, 2025 | | 7,050,892 | 28,424 | 152,929 | 284,870 | 17,343 | 2,326,237 | 337,618 | 3,505 | 18,076 |
| 30 | Total Direct Receipts & Other Sources 8 | | 114,710,541 | 9,481,778 | 9,344,946 | 5,998,242 | 4,663,427 | 2,750,000 | 689,468 | 3,524,824 | 528,072 |
| 31 | Total Other Receipts | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 | Total Direct Receipts, Other Sources, & Other Receipts | | 114,710,541 | 9,481,778 | 9,344,946 | 5,998,242 | 4,663,427 | 2,750,000 | 689,468 | 3,524,824 | 528,072 |
| 33 | Total Amount Available | | 121,761,433 | 9,510,202 | 9,497,875 | 6,283,112 | 4,680,770 | 5,076,237 | 1,027,086 | 3,528,329 | 546,148 |
| 34 | Total Direct Disbursements & Other Uses 9 | | 114,745,105 | 9,461,524 | 8,866,207 | 7,212,253 | 3,842,461 | 4,026,130 | 0 | 5,104,230 | 1,658,795 |
| 35 | Total Other Disbursements | | 0 | 0 454 524 | 0 000 207 | 7 242 252 | | 0 | 0 | 0 | 0 |
| 36 | Total Direct Disbursements, Other Uses, & Other Disbursements | , | 114,745,105 | 9,461,524 | 8,866,207 | 7,212,253 | 3,842,461 | 4,026,130 | 0 | 5,104,230 | 1,658,795 |
| 37 | Total ENDING CASH BALANCE ON HAND (with Student Activity Funds)7 a June 30, 2026 | as of | 7,016,328 | 48,678 | 631,668 | (929,141) | 838,309 | 1,050,107 | 1,027,086 | (1,575,901) | (1,112,647) |

| 1 | | A | В | С | D | E | F | G | Н | | J | K |
|--|-----|---|--|-------------|---------------|---------------|-----------------|--------------|------------------|---------------|-----------|-------------------|
| Description Fine Whole Numbers Grow Security Description Description Capital Projects Working Cash Text Fire Fire Project Projects | 1 | | - | | | | (40) | ! | | (70) | (80) | (90) |
| Boundary State Medical Sources (1997) Boundary State (1997) Boundary Sta | | | Acct | | | | | | | | | Fire Prevention & |
| Security | | Description: Enter Whole Numbers Only | I I | Luddational | · | 2001 301 1100 | . runsportation | | Capital Frojects | Tronking cush | | Safety |
| | 2 | <u> </u> | " | | Widintendince | | | 1 | | | | Juicty |
| A DAVIGORAT AVEX LINES OF VICOLA EDUCATION AGENCY 100 100 1,791,715 2,050,000 447,927 3,793,000 1,791,715 2,050,000 447,927 3,793,000 1,791,715 2,050,000 447,927 3,793,000 1,791,715 2,050,000 447,927 3,793,000 1,791,715 2,050,000 447,927 3,793,000 1,791,715 2,050,000 447,927 3,793,000 1,791,715 2,050,000 447,927 3,793,000 1,791,715 2,050,000 447,927 3,793,000 1,791,715 2,050,000 2,050,000 2,050,000 2,050,000 2,050,000 2,05 | | RECEIPTS/REVENUES FROM LOCAL SOURCES (1000) | | | | | | County | | | | |
| 6 Lossing Purposes Levy 110 447,988 2 2,500.00 | 4 | AD VALOREM TAXES LEVIED BY LOCAL EDUCATION AGENCY | 1100 | | | | | | | | | |
| 6 Lossing Perspectation Purposes Levy 1410 358,347 2.500.000 | 5 | Designated Purposes Levies 11 (1110-1120) | - | 23,023,536 | 4,479,287 | 4,563,100 | 1,791,715 | 2,050,000 | | 447,929 | 3,250,080 | 447,929 |
| 7 Special Information Purposes Levy 1140 588,942 | | | 1130 | | | | | | | | · · · | |
| 1 | 7 | | - | | | | | | | | | |
| 3 | 8 | · | _ | 330,312 | | | | 2.050.000 | | | | |
| 10 Other lart (see) (Incentific A Internal Vision 130 132 | | · | | | | | | =/555/555 | | | | |
| To lother Task Levide (Discorde & Remine) 190 25,829,806 | | | _ | | | | | | | | | |
| Total at Valorent Tasset Leveled by Centres 28,879,800 | | | | | | | | | | | | |
| 13 PAYMENT SIN LELO ET ALES 100 | | | | 23,829,806 | 4,479,287 | 4,563,100 | 1,791,715 | 4,100,000 | 0 | 447,929 | 3,250,080 | 447,929 |
| 14 Mobile Home Privilege Tax | 13 | | 1200 | | | | | | | | | |
| 15 Experient Form Local Buosing Authority 1270 0 0 0 0 0 0 0 0 0 | | Mobile Home Privilege Tax | 1210 | 0 | 0 | 0 | 0 | 1.200 | | 200 | 0 | 200 |
| 16 Corporate Personal Property Replacement Insect 3 1220 3,750,000 1,575,800 0 242,618 0 290,000 | | | _ | | | | | | | | | |
| 17 | | | | | | | | | | | | - |
| 18 | | | | 5,750,000 | 1,5/5,650 | | 0 | 242,018 | | U | 250,000 | 0 |
| 19 | | · · · · · · · · · · · · · · · · · · · | 1290 | 3 750 000 | 1 575 890 | 0 | 0 | 243 818 | 0 | 200 | 250 000 | 200 |
| 20 Regular Tutton from Pupils or Parents (in State) 1311 0 | | | 1300 | 3,730,000 | 2,373,030 | 0 | | 243,010 | | 250 | 230,000 | 200 |
| 21 Regular Tultion from Other Sources (In State) 3312 0 | | | _ | 0 | | | | | | | | |
| 22 Regular Tuttion from Other Sources (In State) 1314 | | | | 0 | | | | | | | | |
| 23 Regular Tuttion from Other Sources (Out of State) 1314 | | | _ | U | | | | | | | | |
| 24 Summer School Tuition from Other Districts (in State) 1322 | 23 | | _ | | | | | | | | | |
| 25 | | | | | | | | | | | | |
| 26 | | · | | | | | | | | | | |
| 27 | | · | | | | | | | | | | |
| 28 | | · | | | | | | | | | | |
| CTE Tutition from Other Districts (in State) 1332 | | · | | | | | | | | | | |
| 33 | | | _ | | | | | | | | | |
| CTE Tuttion from Other Sources (Out of State) 1334 132 132 134 133 134 | | | | | | | | | | | | |
| 32 Special Education Tuition from Pupils or Parents (In State) 1341 33 35 Special Education Tuition from Other Districts (In State) 1342 34 34 35 Special Education Tuition from Other Sources (In State) 1344 35 Special Education Tuition from Other Sources (In State) 1344 36 Adult Tuition from Diplis or Parents (In State) 1351 37 Adult Tuition from Other Districts (In State) 1352 38 Adult Tuition from Other Sources (In State) 1353 39 Adult Tuition from Other Sources (In State) 1354 40 Total Tuition 0 Total Tuition 0 141 TRANSPORTATION FEES 1400 1411 | | · | | | | | | | | | | |
| 33 Special Education Tuition from Other Districts (In State) 1342 | | · | _ | | | | | | | | | |
| Special Education Tuition from Other Sources (In State) 1343 | | ' ' ' | 1342 | | | | | | | | | |
| Special Education Tuition from Other Sources (Out of State) 1344 | | Special Education Tuition from Other Sources (In State) | 1343 | | | | | | | | | |
| Adult Tuition from Pupils or Parents (in State) 1351 | | | 1344 | | | | | | | | | |
| 37 Adult Tuition from Other Districts (In State) 1352 | | | 1351 | | | | | | | | | |
| Adult Tuition from Other Sources (In State) 33 Adult Tuition from Other Sources (Out of State) 40 Total Tuition 41 TRANSPORTATION FEES 42 Regular Transportation Fees from Pupils or Parents (In State) 43 Regular Transportation Fees from Other Sources (In State) 44 Regular Transportation Fees from Other Sources (In State) 45 Regular Transportation Fees from Other Sources (In State) 46 Regular Transportation Fees from Co-curricular Activities (In State) 47 Regular Transportation Fees from Other Sources (In State) 48 Regular Transportation Fees from Other Sources (In State) 49 Summer School Transportation Fees from Other Districts (In State) 4121 42 Summer School Transportation Fees from Other Districts (In State) 42 Summer School Transportation Fees from Other Sources (In State) 43 Summer School Transportation Fees from Other Sources (In State) 44 Summer School Transportation Fees from Other Sources (In State) 45 CTE Transportation Fees from Other Sources (Out of State) 46 CTE Transportation Fees from Other Sources (In State) 47 CTE Transportation Fees from Other Sources (In State) 48 Summer School Transportation Fees from Other Sources (In State) 49 Summer School Transportation Fees from Other Sources (In State) 40 CTE Transportation Fees from Other Sources (In State) 41 State | | | 1352 | | | | | | | | | |
| 39 Adult Tuition from Other Sources (Out of State) 40 Total Tuition 50 41 TRANSPORTATION FEES 1400 42 Regular Transportation Fees from Pupils or Parents (In State) 43 Regular Transportation Fees from Other Sources (In State) 44 Regular Transportation Fees from Other Sources (In State) 45 Regular Transportation Fees from Other Sources (In State) 46 Regular Transportation Fees from Other Sources (Out of State) 47 Summer School Transportation Fees from Pupils or Parents (In State) 48 Summer School Transportation Fees from Other Sources (In State) 49 Summer School Transportation Fees from Other Sources (In State) 412 42 Summer School Transportation Fees from Other Sources (In State) 43 Summer School Transportation Fees from Other Sources (In State) 44 Summer School Transportation Fees from Other Sources (In State) 45 CTE Transportation Fees from Other Sources (In State) 46 CTE Transportation Fees from Other Sources (In State) 47 CTE Transportation Fees from Other Sources (In State) 48 Summer School Transportation Fees from Other Sources (In State) 49 Summer School Transportation Fees from Other Sources (In State) 40 CTE Transportation Fees from Other Sources (In State) 41 Add State Sta | | Adult Tuition from Other Sources (In State) | 1353 | | | | | | | | | |
| ## TRANSPORTATION FEES ## 1400 ## 1410 ## 1411 ## 141 | | | 1354 | | | | | | | | | |
| Regular Transportation Fees from Other Districts (In State) 43 Regular Transportation Fees from Other Districts (In State) 44 Regular Transportation Fees from Other Sources (In State) 45 Regular Transportation Fees from Co-curricular Activities (In State) 46 Regular Transportation Fees from Other Sources (Out of State) 47 Summer School Transportation Fees from Pupils or Parents (In State) 48 Summer School Transportation Fees from Other Districts (In State) 49 Summer School Transportation Fees from Other Sources (In State) 50 Summer School Transportation Fees from Other Sources (In State) 51 CTE Transportation Fees from Other Districts (In State) 52 CTE Transportation Fees from Other Sources (In State) 53 CTE Transportation Fees from Other Sources (In State) 1431 | 40 | Total Tuition | | 0 | | | | | | | | |
| Regular Transportation Fees from Other Districts (In State) 44 Regular Transportation Fees from Other Sources (In State) 45 Regular Transportation Fees from Co-curricular Activities (In State) 46 Regular Transportation Fees from Other Sources (Out of State) 47 Summer School Transportation Fees from Pupils or Parents (In State) 48 Summer School Transportation Fees from Other Districts (In State) 49 Summer School Transportation Fees from Other Sources (In State) 50 Summer School Transportation Fees from Other Sources (Out of State) 51 CTE Transportation Fees from Pupils or Parents (In State) 52 CTE Transportation Fees from Other Districts (In State) 53 CTE Transportation Fees from Other Sources (In State) 1431 | 41 | TRANSPORTATION FEES | 1400 | | | | | | | | | |
| Regular Transportation Fees from Other Sources (In State) 45 Regular Transportation Fees from Co-curricular Activities (In State) 46 Regular Transportation Fees from Other Sources (Out of State) 47 Summer School Transportation Fees from Pupils or Parents (In State) 48 Summer School Transportation Fees from Other Districts (In State) 49 Summer School Transportation Fees from Other Sources (In State) 50 Summer School Transportation Fees from Other Sources (Out of State) 51 CTE Transportation Fees from Other Districts (In State) 52 CTE Transportation Fees from Other Districts (In State) 53 CTE Transportation Fees from Other Sources (In State) 1431 | 42 | Regular Transportation Fees from Pupils or Parents (In State) | 1411 | | | | 0 | | | | | |
| Regular Transportation Fees from Co-curricular Activities (In State) 46 Regular Transportation Fees from Other Sources (Out of State) 47 Summer School Transportation Fees from Pupils or Parents (In State) 48 Summer School Transportation Fees from Other Districts (In State) 49 Summer School Transportation Fees from Other Sources (In State) 50 Summer School Transportation Fees from Other Sources (Out of State) 51 CTE Transportation Fees from Pupils or Parents (In State) 52 CTE Transportation Fees from Other Districts (In State) 53 CTE Transportation Fees from Other Sources (In State) 1433 | 43 | Regular Transportation Fees from Other Districts (In State) | 1412 | | | | | | | | | |
| 46Regular Transportation Fees from Other Sources (Out of State)141647Summer School Transportation Fees from Pupils or Parents (In State)142148Summer School Transportation Fees from Other Districts (In State)142249Summer School Transportation Fees from Other Sources (In State)142350Summer School Transportation Fees from Other Sources (Out of State)142451CTE Transportation Fees from Pupils or Parents (In State)143152CTE Transportation Fees from Other Districts (In State)143253CTE Transportation Fees from Other Sources (In State)1433 | 44 | Regular Transportation Fees from Other Sources (In State) | 1413 | | | | | | | | | |
| Summer School Transportation Fees from Pupils or Parents (In State) 48 Summer School Transportation Fees from Other Districts (In State) 49 Summer School Transportation Fees from Other Sources (In State) 50 Summer School Transportation Fees from Other Sources (Out of State) 51 CTE Transportation Fees from Other Districts (In State) 52 CTE Transportation Fees from Other Districts (In State) 53 CTE Transportation Fees from Other Sources (In State) 1431 | | Regular Transportation Fees from Co-curricular Activities (In State) | 1415 | | | | | | | | | |
| Summer School Transportation Fees from Other Districts (In State) 49 Summer School Transportation Fees from Other Sources (In State) 50 Summer School Transportation Fees from Other Sources (Out of State) 51 CTE Transportation Fees from Pupils or Parents (In State) 52 CTE Transportation Fees from Other Districts (In State) 53 CTE Transportation Fees from Other Sources (In State) 1433 | | Regular Transportation Fees from Other Sources (Out of State) | 1416 | | | | | | | | | |
| Summer School Transportation Fees from Other Sources (In State) 50 Summer School Transportation Fees from Other Sources (Out of State) 51 CTE Transportation Fees from Pupils or Parents (In State) 52 CTE Transportation Fees from Other Districts (In State) 53 CTE Transportation Fees from Other Sources (In State) 1433 | | Summer School Transportation Fees from Pupils or Parents (In State) | 1421 | | | | | | | | | |
| 50 Summer School Transportation Fees from Other Sources (Out of State) 1424 51 CTE Transportation Fees from Pupils or Parents (In State) 1431 52 CTE Transportation Fees from Other Districts (In State) 1432 53 CTE Transportation Fees from Other Sources (In State) 1433 | | | | | | | | | | | | |
| 51 CTE Transportation Fees from Pupils or Parents (In State) 1431 52 CTE Transportation Fees from Other Districts (In State) 1432 53 CTE Transportation Fees from Other Sources (In State) 1433 | | | _ | | | | | | | | | |
| 52 CTE Transportation Fees from Other Districts (In State) 1432 53 CTE Transportation Fees from Other Sources (In State) 1433 | | | 1424 | | | | | | | | | |
| 53 CTE Transportation Fees from Other Sources (In State) 1433 | | | - | | | | | | | | | |
| | | | - | | | | | | | | | |
| | | · · · · · · · · · · · · · · · · · · · | - | | | | | | | | | |
| 54 CTE Transportation Fees from Other Sources (Out of State) 1434 | | · · · · · · · · · · · · · · · · · · · | - | | | | | | | | | |
| 55 Special Education Transportation Fees from Pupils or Parents (In State) 1441 | | | - | | | | | | | | | |
| 56 Special Education Transportation Fees from Other Districts (In State) 1442 | _56 | Special Education Transportation Fees from Other Districts (In State) | 1442 | | | | | | | | | |

| | A | В | С | D | Е | F | G | Н | I | J | K |
|------------|--|--------------|-------------|--------------|--------------|----------------|--------------------|------------------|--------------|--------|-------------------|
| 1 | | | (10) | (20) | (30) | (40) | (50) | (60) | (70) | (80) | (90) |
| | | Acct | Educational | Operations & | Debt Service | Transportation | Municipal | Capital Projects | Working Cash | Tort | Fire Prevention & |
| | Description: Enter Whole Numbers Only | # | | Maintenance | | | Retirement/ Social | | | | Safety |
| 2 | | | | | | | Security | | | | |
| 57 | Special Education Transportation Fees from Other Sources (In State) | 1443 | | | | | | | | | |
| 58 | Special Education Transportation Fees from Other Sources (Out of State) | 1444 | | | | | | | | | |
| 59 | Adult Transportation Fees from Pupils or Parents (In State) | 1451 | | | | | | | | | |
| 60 | Adult Transportation Fees from Other Districts (In State) | 1452 | | | | | | | | | |
| 61 | Adult Transportation Fees from Other Sources (In State) | 1453 | | | | | | | | | |
| 62 | Adult Transportation Fees from Other Sources (Out of State) | 1454 | | | | | | | | | |
| 63 | Total Transportation Fees | | | | | 0 | | | | | |
| 64 | EARNINGS ON INVESTMENTS | 1500 | | | | | | | | | |
| 65 | Interest on Investments | 1510 | 1,579,623 | 66,138 | 468,739 | 193,860 | 319,609 | 0 | 241,339 | 24,744 | 79,943 |
| 66 | Gain or Loss on Sale of Investments | 1520 | | | | | | | | | |
| 67 | Unrealized Gain or Loss on Investments | 1530 | | | | | | | | | |
| 68 | Total Earnings on Investments | | 1,579,623 | 66,138 | 468,739 | 193,860 | 319,609 | 0 | 241,339 | 24,744 | 79,943 |
| 69 | FOOD SERVICE | 1600 | | | | | | | | | |
| 70 | Sales to Pupils - Lunch | 1611 | 0 | | | | | | | | |
| 71 | Sales to Pupils - Breakfast | 1612 | | | | | | | | | |
| 72 | Sales to Pupils - A la Carte | 1613 | 40,000 | | | | | | | | |
| 73 | Sales to Pupils - Other (Describe & Itemize) | 1614 | .0,000 | | | | | | | | |
| 74 | Sales to Adults | 1620 | 3,800 | | | | | | | | |
| 75 | Other Food Service (Describe & Itemize) | 1690 | 2,000 | | | | | | | | |
| 76 | Total Food Service | | 45,800 | | | | | | | | |
| _ | DISTRICT/SCHOOL ACTIVITY INCOME | 1700 | | | | | | | | | |
| 78 | - The state of the | | | | | | | | | | |
| 79 | Admissions - Athletic Admissions - Other | 1711 1719 | | | | | | | | | |
| 80 | Fees | 1719 | | | | | | | | | |
| 81 | Book Store Sales | 1730 | 0 | | | | | | | | |
| 82 | Other District/School Activity Revenue (Describe & Itemize) | 1790 | 0 | | | | | | | | |
| 83 | Student Activity Fund Revenues | 1799 | 0 | | | | | | | | |
| 84 | Total District/School Activity Income (without Student Activity Funds 1799) | 1799 | 0 | 0 | | | | | | | |
| 85 | Total District/School Activity Income (with Student Activity Funds 1799) | _ | 0 | | | | | | | | |
| | | 1000 | 0 | | | | | | | | |
| | TEXTBOOK INCOME | 1800 | | | | | | | | | |
| 87 | Textbook Rentals - Regular Textbooks | 1811 | | | | | | | | | |
| 88 | Textbook Rentals - Summer School Textbooks | 1812 | | | | | | | | | |
| 89 | Textbook Rentals - Adult/Continuing Education Textbooks | 1813 | | | | | | | | | |
| 90 | Textbook Rentals - Other (Describe & Itemize) | 1819 | 0 | | | | | | | | |
| 91 | Textbook Sales - Regular Textbooks | 1821 | | | | | | | | | |
| 92 | Textbook Sales - Summer School Touthook Sales - Adult/Continuing Education | 1822 | | | | | | | | | |
| 93 | Textbook Sales - Adult/Continuing Education | 1823 | | | | | | | | | |
| 95 | Textbook Sales - Other (Describe & Itemize) Other Textbook Income (Describe & Itemize) | 1829 1890 | 0 | | | | | | | | |
| 96 | Total Textbooks | 1030 | 0 | | | | | | | | |
| | | 4000 | 0 | | | | | | | | |
| | OTHER REVENUE FROM LOCAL SOURCES | 1900 | | | | | | | | | |
| 98 | Rentals | 1910 | 125,000 | 0 | | | | | | | |
| 99 | Contributions and Donations from Private Sources | 1920 | 176,395 | | | | | | | | |
| 100 | Impact Fees from Municipal or County Governments | 1930 | 455.55 | 0 | | - | | | | | |
| 101 | Services Provided Other Districts | 1940 | 150,000 | 0 | | 0 | | | | | |
| 102 | Refund of Prior Years' Expenditures | 1950 | | | | | | | | | |
| 103 | Payments of Surplus Moneys from TIF Districts | 1960 | | | | | | | | | |
| 104 | Drivers' Education Fees | 1970 | | | | | | | | | |
| 105 | Proceeds from Vendors' Contracts | 1980 | | | 4 252 222 | | | 2.750.000 | | | |
| 106 | School Facility Occupation Tax Proceeds | 1983 | 0 | | 4,250,000 | | | 2,750,000 | | | |
| 107 108 | Payment from Other Districts | 1991 | | | | | | | | | |
| | Sale of Vocational Projects | 1992 | 40.000 | 2 | | ^ | | | | ^ | |
| 109 | Other Local Personnes (Describe & Itemize) | 1993 | 40,000 | 0 | | 0 | 0 | | | 0 | 0 |
| 110 111 | Other Local Revenues (Describe & Itemize) | 1999 | 5,500 | 0 | 4 250 000 | | | 2.750.000 | 0 | | |
| 111 | Total Other Revenue from Local Sources | | 496,895 | 0 | 4,250,000 | 0 | 0 | 2,750,000 | 0 | 0 | 0 |

| | A | В | С | D | Е | F | G | Н | ı | .1 | K |
|------------|---|--------------|--------------|------------------|--------------|----------------|--------------------|-------------------|--------------|-----------|-------------------|
| 1 | , A | | (10) | (20) | (30) | (40) | (50) | (60) | (70) | (80) | (90) |
| | | Acct | Educational | Operations & | Debt Service | Transportation | Municipal | Capital Projects | Working Cash | Tort | Fire Prevention & |
| | Description: Enter Whole Numbers Only | # | Luucationai | Maintenance | Debt Service | Transportation | Retirement/ Social | Capital 1 Tojects | Working Cash | 1010 | Safety |
| 2 | bescription. Enter whole numbers only | " | | iviaiiiteilalite | | | Security | | | | Salety |
| | Total Receipts/Revenues from Local Sources (without Student Activity Funds | | | | | | Security | | | | |
| 112 | 1799) | 1000 | 29,702,124 | 6,121,315 | 9,281,839 | 1,985,575 | 4,663,427 | 2,750,000 | 689,468 | 3,524,824 | 528,072 |
| | | | | | | | | | , | | |
| 113 | Total Receipts/Revenues from Local Sources (with Student Activity Funds 1799) | | 29,702,124 | | | | | | | | |
| | FLOW-THROUGH RECEIPTS/REVENUES FROM ONE | | | | | | | | | | |
| | DISTRICT TO ANOTHER DISTRICT (2000) | | | | | | | | | | |
| 115 | Flow-Through Revenue from State Sources | 2100 | 0 | | | | | | | | |
| 116 | Flow-Through Revenue from Federal Sources | 2200 | | | | | | | | | |
| 117 | Other Flow-Through Revenue (Describe & Itemize) | 2300 | | | | | | | | | |
| | Total Flow-Through Receipts/Revenues From One District to Another District | 2000 | | | | | | | | | |
| 118 | Total Flow-Through Receipts/ Nevenues From One District to Another District | 2000 | 0 | 0 | | 0 | 0 | | | | |
| 119 | RECEIPTS/REVENUES FROM STATE SOURCES (3000) | | | | | | | | | | |
| - | UNRESTRICTED GRANTS-IN-AID (3001-3099) | | | | | | | | | | |
| 121 | Evidence Based Funding Formula (Section 18-8.15) | 3001 | 58,985,374 | 2 260 462 | | 500,000 | | | | 0 | |
| 122 | Reorganization Incentives (Accounts 3005-3021) | 3001 | 50,585,574 | 3,360,463 | | 500,000 | | | | 0 | |
| 122 | | 3099 | | | | | | | | | |
| 123 | Other Unrestricted Grants-In-Aid From State Sources (Describe & Itemize) | 3033 | | | | | | | | | |
| 124 | Total Unrestricted Grants-In-Aid | | 58,985,374 | 3,360,463 | 0 | 500,000 | 0 | 0 | | 0 | 0 |
| - | RESTRICTED GRANTS-IN-AID (3100-3900) | | | 2,222, | - | | | | | - | |
| | | | | | | | | | | | |
| 127 | SPECIAL EDUCATION | 2400 | F00 000 | | | | - | | | | |
| 128 | Special Education - Private/Public Facility Tuition | 3100 3120 | 500,000 | | | | - | | | | |
| 129 | Special Education - Orphanage - Individual Special Education - Orphanage - Summer Individual | 3130 | 450,000 0 | | | | - | | | | |
| 130 | Special Education - Orbitaliage - Summer Individual Special Education - Other (Describe & Itemize) | 3199 | 0 | | | | - | | | | |
| 131 | Total Special Education | 3133 | 950,000 | 0 | | 0 | | | | | |
| \vdash | | | 330,000 | 0 | | | | | | | |
| | CAREER AND TECHNICAL EDUCATION (CTE) | | | | | | | | | | |
| 133 | CTE - Technical Education - Tech Prep | 3200 | | | | | | | | | |
| 134 | CTE - Secondary Program Improvement (CTEI) | 3220 | | | | | | | | | |
| 135 | CTE - WECEP | 3225 | CO 000 | | | | | | | | |
| 136 | CTE - Agriculture Education | 3235 | 69,000 | | | | | | | | |
| 137 138 | CTE - Instructor Practicum | 3240 | | | | | | | | | |
| 139 | CTE - Student Organizations CTE - Other (Describe & Itemize) | 3270 3299 | | | | | | | | | |
| 140 | Total Career and Technical Education | 3299 | 69,000 | 0 | | | 0 | | | | |
| 141 | State Free Lunch & Breakfast | 2260 | | 0 | | | 0 | | | | |
| 141 | | 3360 | 45,000 | | | | | | | | |
| 143 | School Breakfast Initiative Driver Education | 3365 3370 | | | | | | | | | |
| 144 | Adult Education (from ICCB) | 3410 | | | | | | | | | |
| 145 | Adult Education (Holl rect) Adult Education - Other (Describe & Itemize) | 3499 | | | | | | | | | |
| | TRANSPORTATION | 5.55 | | | | | | | | | |
| | | 2500 | | | | 2 400 000 | | | | | |
| 147 148 | Transportation - Regular and Vocational | 3500 | | | | 2,100,000 | | | | | |
| 148 | Transportation - Special Education Transportation - Other (Describe & Itamiza) | 3510 | 0 | | | 1,100,000 | | | | | |
| 150 | Transportation - Other (Describe & Itemize) | 3599 | 0 | 0 | | 3,200,000 | 0 | | | | |
| 151 | Total Transportation | 2610 | U | 0 | | 3,200,000 | 0 | | | | |
| 151 | Learning Improvement - Change Grants | 3610 3660 | | | | | | | | | |
| 153 | Scientific Literacy Truant Alternative/Optional Education | 3695 | | | | | | | | | |
| 154 | Early Childhood - Block Grant | 3705 | 1,877,845 | | | 312,667 | | | | | |
| 155 | Chicago General Education Block Grant | 3766 | 1,077,043 | | | 312,007 | | | | | |
| 156 | Chicago Educational Services Block Grant | 3767 | | | | | | | | | |
| 157 | School Safety & Educational Improvement Block Grant | 3775 | | | | | | | | | |
| 158 | Technology - Technology for Success | 3780 | | | | | | | | | |
| 159 | State Charter Schools | 3815 | | | | | | | | | |
| 160 | Extended Learning Opportunities - Summer Bridges | 3825 | 0 | | | 0 | | | | | |
| 161 | Infrastructure Improvements - Planning/Construction | 3920 | | | | | | | | | |
| | | | | | | | | | | | |

| A | В | С | D | Е | Г | G | Н | ı | ı | K |
|---|----------|-------------|---------------|--------------|----------------|--------------------|------------------|--------------|------|-------------------|
| 1 | ь | (10) | (20) | (30) | (40) | (50) | (60) | (70) | (80) | (90) |
| | Acct | Educational | Operations & | Debt Service | | Municipal | Capital Projects | Working Cash | Tort | Fire Prevention & |
| Description: Enter Whole Numbers Only | Acct # | Educational | Maintenance | Dept Service | Transportation | | Capital Projects | working Cash | TOIL | |
| 2 | " | | iviaintenance | | | Retirement/ Social | | | | Safety |
| 162 School Infrastructure - Maintenance Projects | 3925 | | | | | Security | | | | |
| 163 Other Restricted Revenue from State Sources (Describe & Itemize) | 3999 | 545,221 | | | | | | | | |
| 164 Total Restricted Grants-In-Aid | 3333 | 3,487,066 | 0 | 0 | 3,512,667 | 0 | 0 | 0 | 0 | |
| | 2000 | | | 0 | | | | 0 | | |
| 165 Total Receipts/Revenues from State Sources | 3000 | 62,472,440 | 3,360,463 | 0 | 4,012,667 | 0 | 0 | 0 | 0 | 0 |
| 166 RECEIPTS/REVENUES FROM FEDERAL SOURCES (4000) | | | | | | | | | | |
| UNRESTRICTED GRANTS-IN-AID RECEIVED DIRECTLY FROM FEDERAL GOVT | . (4001- | | | | | | | | | |
| <u>167</u> <mark>4009)</mark> | | | | | | | | | | |
| 168 Federal Impact Aid | 4001 | | | | | | | | | |
| Other Unrestricted Grants-In-Aid Received from Fed. Govt. (Describe & Itemize) | 4009 | | | | | | | | | |
| 169 | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 |
| 170 Total Unrestricted Grants-In-Aid Received Directly from Fed Govt RESTRICTED GRANTS-IN-AID RECEIVED DIRECTLY FROM FEDERAL GOVT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 171 (4045-4090) | | | | | | | | | | |
| 172 Head Start | 4045 | | | | | | | | | |
| 173 Construction (Impact Aid) | 4050 | | | | | | | | | |
| 174 MAGNET | 4060 | | | | | | | | | |
| | 4090 | | | | | <u> </u> | | | | |
| 175 Other Restricted Grants-In-Aid Received from Fed. Govt. (Describe & Itemize) | | | | | | | | | | |
| 176 Total Restricted Grants-In-Aid Received Directly from Federal Govt. | | 0 | 0 | | 0 | 0 | 0 | | | 0 |
| RESTRICTED GRANTS-IN-AID RECEIVED FROM FEDERAL | | | | | | | | | | |
| 177 GOVT. THRU THE STATE (4100-4999) | | | | | | | | | | |
| 178 TITLE V | | | | | | | | | | |
| 179 Title V - Flexibility and Accountability | 4100 | | | | | | | | | |
| 180 Title V - SEA Projects | 4105 | | | | | | | | | |
| 181 Title V - Rural Education Initiative (REI) | 4107 | | | | | | | | | |
| 182 Title V - Other (Describe & Itemize) | 4199 | | | | | | | | | |
| 183 Total Title V | | 0 | 0 | | 0 | 0 | | | | |
| 184 FOOD SERVICE | | | | | | | | | | |
| 185 Breakfast Start-Up Expansion | 4200 | 10,000 | | | | | | | | |
| 186 National School Lunch Program | 4210 | 3,275,000 | | | | | | | | |
| 187 Special Milk Program | 4215 | -, -, | | | | | | | | |
| 188 School Breakfast Program | 4220 | 1,857,000 | | | | | | | | |
| 189 Summer Food Service Admin/Program | 4225 | | | | | | | | | |
| 190 Child and Adult Care Food Program | 4226 | 325,000 | | | | | | | | |
| 191 Fresh Fruit and Vegetables | 4240 | | | | | | | | | |
| 192 Food Service - Other (Describe & Itemize) | 4299 | | | | | | | | | |
| 193 Total Food Service | | 5,467,000 | | | | 0 | | | | |
| 194 TITLE I | | | | | | | | | | |
| 195 Title I - Low Income | 4300 | 8,063,266 | | | | | | | | |
| Title I - Low Income - Neglected, Private | 4305 | 0 | | | | | | | | |
| 197 Title I - Migrant Education | 4340 | 0 | | | | | | | | |
| 198 Title I - Other (Describe & Itemize) | 4399 | 678,390 | | | | | | | | |
| 199 Total Title I | | 8,741,656 | 0 | | 0 | 0 | | | | |
| 200 TITLE IV | | | | | | | | | | |
| 201 Title IV - Student Support & Academic Enrichment Grant | 4400 | | | | | | | | | |
| Title IV - Part A – Student Support & Academic Enrichment Grants Safe and Drug | | | | | | | | | | |
| 202 Free Schools | 4415 | 0 | | | | | | | | |
| 203 Title IV - 21st Century | 4421 | | | | | | | | | |
| Title IV - Other (Describe & Itemize) | 4499 | | | | | | | | | |
| 205 Total Title IV | | 0 | 0 | | 0 | 0 | | | | |
| 206 FEDERAL - SPECIAL EDUCATION | | | | | | | | | | |
| Federal Special Education - Preschool Flow-Through | 4600 | | | | | | | | | |
| Federal Special Education - Preschool Discretionary | 4605 | | | | | | | | | |
| 209 Federal Special Education - IDEA Flow Through | 4620 | 2,368,000 | | | | | | | | |
| 210 Federal Special Education - IDEA Room & Board | 4625 | | | | | | | | | |
| | | | | | | | | | | |

| Pescription: Enter Whole Numbers Only B | A | В | С | D | Е | F | G | Н | I | J | K |
|--|--|---------------|-------------|--------------|--------------|----------------|--------------------|------------------|--------------|-----------|-------------------|
| Doscription: Enter Whole Numbers Only | 1 | | (10) | (20) | (30) | (40) | (50) | (60) | (70) | (80) | (90) |
| 2 | | Acct | Educational | Operations & | Debt Service | Transportation | Municipal | Capital Projects | Working Cash | Tort | Fire Prevention & |
| 211 Selectal Special Education - 10-LO LOW (Possorials & Remirery) | Description: Enter Whole Numbers Only | # | | Maintenance | | | Retirement/ Social | | | | Safety |
| Total Time Tot | | | | | | | Security | | | | |
| Total Federal Special Advantation | 211 Federal Special Education - IDEA Discretionary | 4630 | | | | | | | | | |
| 21 CTE - Perkins - Title III ET ech Prep. | | 4699 | | | | | | | | | |
| 215 Cit- Perfox Pieze III E IIch Prego 4.770 | Total Federal Special Education | | 2,368,000 | 0 | | 0 | 0 | | | | |
| 217 Total CITE- Cerkins | 214 CTE - PERKINS | | | | | | | | | | |
| Total CFE- Perkins | 215 CTE - Perkins-Title IIIE Tech Prep | 4770 | | | | | | | | | |
| Pederal - Anulit Education | 216 CTE - Other (Describe & Itemize) | 4799 | 0 | | | | | | | | |
| 200 Cualified Zone Academy Bond Tax Credits | 217 Total CTE - Perkins | | 0 | 0 | | | 0 | | | | |
| 220 Qualified School Construction Bond redells | 218 Federal - Adult Education | 4810 | | | | | | | | | |
| Part | 219 Qualified Zone Academy Bond Tax Credits | 4866 | | | | | | | | | |
| 223 Total Stimulus Programs | 220 Qualified School Construction Bond Credits | 4867 | | | | | | | | | |
| Race to the Top Program | | 4868 | | | | | | | | | |
| Race to the Top Program | 222 Build America Bond Interest Reimbursement | 4869 | | | | | | | | | |
| Race to the Top - Preschool Expansion Grant | 223 Total Stimulus Programs | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Title III - Instruction for English Learners & Immigrant Students | 224 Race to the Top Program | 4901 | | | | | | | | | |
| 227 Title III - English Language Acquistion | | 4902 | | | | | | | | | |
| McKinney Education for Homeless Children | | 4905 | | | | | | | | | |
| Title II - Eisenhower - Professional Development Formula | | 4909 | 26,649 | | | | | | | | |
| Title - Teacher Quality 4932 532,251 | | 4920 | | | | | | | | | |
| Title - Part A - Supporting Effective instruction - State Grants | 229 Title II - Eisenhower - Professional Development Formula | 4930 | | | | | | | | | |
| Federal Charter Schools | | 4932 | 532,251 | | | | | | | | |
| State Assessment Grants | | | | | | | | | | | |
| Common C | | 4960 | | | | | | | | | |
| Medicaid Matching Funds - Administrative Outreach 4991 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 | | 4981 | | | | | | | | | |
| 236 Medicaid Matching Funds - Fee-For-Service Program 4992 4998 5,250,421 5 5 5,250,421 5 5,250,421 5 5 5,250,421 5 5 5 5 5 5 5 5 5 | Grant for State Assessments and Related Activities | 4982 | | | | | | | | | |
| Comparison Com | | \rightarrow | 150,000 | | | | | | | | |
| Total Restricted Grants-In-Aid Received from Federal Govt. Thru the 22,535,977 0 0 0 0 0 0 0 0 0 | 236 Medicaid Matching Funds - Fee-For-Service Program | 4992 | | | | | | | | | |
| Total Restricted Grants-In-Aid Received from Federal Govt. Thru the State 22,535,977 0 0 0 0 0 0 0 0 0 | Other Restricted Grants Received from Fed. Govt. thru State (Describe & Itemize) | 4998 | 5,250,421 | | | | | | | | |
| TOTAL RECEIPTS/REVENUES FROM FEDERAL SOURCES 4000 22,535,977 0 0 0 0 0 0 0 0 0 | Total Restricted Grants-In-Aid Received from Federal Govt. Thru the | | | | | | | | | | |
| TOTAL DIRECT RECEIPTS/REVENUES (without Student Activity Funds 240 1799) 114,710,541 9,481,778 9,281,839 5,998,242 4,663,427 2,750,000 689,468 3,524,824 TOTAL DIRECT RECEIPTS/REVENUES (with Student Activity Funds | 238 State | | 22,535,977 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| 240 1799) 114,710,541 9,481,778 9,281,839 5,998,242 4,663,427 2,750,000 689,468 3,524,824 TOTAL DIRECT RECEIPTS/REVENUES (with Student Activity Funds | 239 TOTAL RECEIPTS/REVENUES FROM FEDERAL SOURCES | 4000 | 22,535,977 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 240 1799) 114,710,541 9,481,778 9,281,839 5,998,242 4,663,427 2,750,000 689,468 3,524,824 TOTAL DIRECT RECEIPTS/REVENUES (with Student Activity Funds | TOTAL DIRECT RECEIPTS/REVENUES (without Student Activity Funds | | | | | | | | | | |
| | | | 114,710,541 | 9,481,778 | 9,281,839 | 5,998,242 | 4,663,427 | 2,750,000 | 689,468 | 3,524,824 | 528,072 |
| | TOTAL DIRECT RECEIPTS/REVENUES (with Student Activity Funds | | | | | | | | | | |
| [241] 1799] | 241 1799) | | 114,710,541 | | | | | | | | |

| | A | В | С | D | Е | F | G | Н | ı | J | K |
|----------|---|---------------|-------------|-------------------|-----------|-----------------|----------------|---------------|-----------------|-------------|------------------|
| 1 | | | (100) | (200) | (300) | (400) | (500) | (600) | (700) | (800) | (900) |
| _ | Description: Enter Whole Numbers Only | Funct # | Salaries | Employee Benefits | Purchased | Supplies & | Capital Outlay | Other Objects | Non-Capitalized | Termination | Total |
| 3 | 10 - EDUCATIONAL FUND (ED) | | | | Services | Materials | | | Equipment | Benefits | |
| 4 | INSTRUCTION (ED) | 1000 | | | | | | | | | |
| 5 | Regular Programs | 1100 | 23,562,222 | 7,386,468 | 777,747 | 1,709,292 | 35,800 | 7,100 | 12,800 | | 33,491,429 |
| 6 | Tuition Payment to Charter Schools | 1115 | | 1,555,155 | 4,600,000 | | 33,555 | .,=== | | | 4,600,000 |
| 7 | Pre-K Programs | 1125 | 1,389,683 | 346,136 | 11,000 | 215,309 | 0 | | 77,652 | | 2,039,780 |
| 8 | Special Education Programs (Functions 1200 - 1220) | 1200 | 4,564,184 | 1,477,268 | 152,500 | 112,628 | 4,500 | 55,000 | 1,000 | | 6,367,080 |
| 9 | Special Education Programs Pre-K | 1225 | | | 0 | 0 | 0 | | 0 | | 0 |
| 10 | Remedial and Supplemental Programs K-12 | 1250 | 3,508,103 | 882,849 | 25,089 | 243,547 | | | | | 4,659,588 |
| 11 | Remedial and Supplemental Programs Pre-K | 1275 | | | | | | | | | 0 |
| 12 | Adult/Continuing Education Programs | 1300 | | | | | | | | | 0 |
| 13 | CTE Programs | 1400 | 267,130 | 82,626 | 14,000 | 10,000 | 2,500 | | 4,000 | | 380,256 |
| 14 | Interscholastic Programs | 1500 | 926,855 | 37,047 | 306,695 | 280,225 | 23,750 | 39,925 | 1,800 | | 1,616,297 |
| 15 | Summer School Programs | 1600 | 2,190 | 28 | | | | | | | 2,218 |
| 16 | Gifted Programs | 1650 | | | 0 | 2.050 | 0 | 0 | | | 2.050 |
| 17 18 | Driver's Education Programs Bilingual Programs | 1700 1800 | 374,070 | 105,303 | 0 | 3,850 11,000 | 0 | 0 | 0 | | 3,850 490,373 |
| 19 | Truant Alternative & Optional Programs | 1900 | 755,926 | 162,780 | 2,362 | 2,412 | 3,000 | | 0 | | 926,480 |
| 20 | Pre-K Programs - Private Tuition | 1900 | 733,320 | 102,760 | 2,302 | 2,412 | 3,000 | | 0 | | 920,460 0 |
| 21 | Regular K-12 Programs Private Tuition | 1910 | | | | | | | | | 0 |
| 22 | Special Education Programs K-12 Private Tuition | 1912 | | | | | | | | | 0 |
| 23 | Special Education Programs Pre-K Tuition | 1913 | | | | | | | | | 0 |
| 24 | Remedial/Supplemental Programs K-12 Private Tuition | 1914 | | | | | | | 1 | | 0 |
| 25 | Remedial/Supplemental Programs Pre-K Private Tuition | 1915 | | | | | | | 1 | | 0 |
| 26 | Adult/Continuing Education Programs Private Tuition | 1916 | | | | | | | | | 0 |
| 27 | CTE Programs Private Tuition | 1917 | | | | | | | | | 0 |
| 28 | Interscholastic Programs Private Tuition | 1918 | | | | | | | | | 0 |
| 29 | Summer School Programs Private Tuition | 1919 | | | | | | | | | 0 |
| 30 | Gifted Programs Private Tuition | 1920 | | | | | | | | | 0 |
| 31 | Bilingual Programs Private Tuition | 1921 | | | | | | | | | 0 |
| 32 | Truants Alternative/Opt Ed Programs Private Tuition | 1922 | | | | | | | | - | 0 |
| 33 | Student Activity Fund Expenditures | 1999 | | | | | | | | | 0 |
| 34 | Total Instruction ¹⁴ (Without Student Activity Funds 1999) | 1000 | 35,350,363 | 10,480,505 | 5,889,393 | 2,588,263 | 69,550 | 102,025 | 97,252 | 0 | 54,577,351 |
| 35 | Total Instruction (With Student Activity Funds 1999) | 1000 | 35,350,363 | 10,480,505 | 5,889,393 | 2,588,263 | 69,550 | 102,025 | 97,252 | 0 | 54,577,351 |
| 36 | SUPPORT SERVICES (ED) | 2000 | | | | | | | | | |
| 37 | Support Services - Pupil | 2100 | | | 1 | | | | | | |
| 38 | Attendance & Social Work Services | 2110 | 2,432,373 | 533,909 | 5,300 | 5,000 | 2,500 | 500 | | 126,630 | 3,108,212 |
| 39 | Guidance Services | 2120 | 1,376,504 | 333,705 | 39,700 | 25,250 | 22.000 | 1,000 | 4,000 | 0 | 1,780,159 |
| 40 41 | Health Services | 2130 2140 | 980,564 | 262,709 | 74,340 | 27,100 | 32,000 | 500 | 21,500 | 0 | 1,398,713 |
| 42 | Psychological Services Speech Pathology & Audiology Services | 2140 | | | | | | | | | 0 |
| 43 | Other Support Services - Pupils (Describe & Itemize) | 2190 | 922,128 | 198,977 | 2,200 | 8,000 | | | | | 1,131,305 |
| 44 | Total Support Services - Pupil | 2190 2100 | 5,711,569 | 1,329,300 | 121,540 | 65,350 | 34,500 | 2,000 | 27,500 | 126,630 | 7,418,389 |
| 45 | Support Services - Pupil Support Services - Instructional Staff | 2200 | 3,711,303 | 1,323,300 | 121,540 | 05,550 | 34,300 | 2,000 | 27,300 | 120,030 | 7,710,303 |
| 46 | Improvement of Instruction Services | 2210 | 1,640,742 | 380,827 | 700,783 | 277,700 | 7,500 | 559,221 | 1,000 | 0 | 3,567,773 |
| 47 | Educational Media Services | 2220 | 1,346,646 | 317,788 | 96,787 | 49,416 | 7,300 | 339,221 | 5,200 | 0 | 1,815,837 |
| 48 | Assessment & Testing | 2230 | 1,3-10,0-10 | 317,700 | 144,500 | 24,732 | U | | 3,200 | J | 169,232 |
| 49 | Total Support Services - Instructional Staff | 2200 | 2,987,388 | 698,615 | 942,070 | 351,848 | 7,500 | 559,221 | 6,200 | 0 | 5,552,842 |
| 50 | Support Services - General Administration | 2300 | , | | | | | | | | . , |
| 51 | Board of Education Services | 2310 | | | 587,000 | 14,000 | 0 | 28,000 | 2,000 | | 631,000 |
| 52 | Executive Administration Services | 2320 | 1,673,799 | 315,048 | 388,000 | 75,000 | 0 | 8,000 | | 0 | 2,461,847 |
| 53 | Special Area Administration Services | 2330 | 269,359 | 118,978 | 1,100 | 14,000 | | | 0 | | 403,437 |
| 54 | Tort Immunity Services | 2361, 2365 | | | | | | | | | 0 |
| 55 | Total Support Services - General Administration | 2300 | 1,943,158 | 434,026 | 976,100 | 103,000 | 0 | 36,000 | 4,000 | 0 | 3,496,284 |
| 56 | Support Services - School Administration | 2400 | , | | | | | | | | . , |
| 57 | Office of the Principal Services | 2410 | 6,075,293 | 1,374,743 | 116,325 | 174,483 | 4,700 | 38,850 | 13,200 | 1,000 | 7,798,594 |
| 58 | Other Support Services - School Administration (Describe & Itemize) | 2490 | 81,454 | 24,365 | | 27 1, 100 | 1,7.00 | 33,030 | 15,250 | 1,000 | 105,819 |
| 59 | Total Support Services - School Administration | 2400 | 6,156,747 | 1,399,108 | 116,325 | 174,483 | 4,700 | 38,850 | 13,200 | 1,000 | 7,904,413 |
| 60 | Support Services - Business | 2500 | | | | | | | | | |
| 50 | Support Services Submess | 2300 | | | | | | | | | |

| 1 | | | С | D | E | F | G | Н | | <u> </u> | 13 |
|----------|--|--------------|---------------------|-------------------|-------------------|------------|----------------|---------------|-----------------|-------------|----------------------|
| | | | (100) | (200) | (300) | (400) | (500) | (600) | (700) | (800) | (900) |
| | Description: Enter Whole Numbers Only | Funct # | Salaries | Employee Benefits | Purchased | Supplies & | Capital Outlay | Other Objects | Non-Capitalized | Termination | Total |
| 2 | | | | | Services | Materials | | | Equipment | Benefits | |
| 61 | Direction of Business Support Services | 2510 | 383,639 | 70,704 | 2,050 | 1,000 | 3,000 | 2,500 | 0 | 0 | 462,893 |
| 62 63 | Fiscal Services | 2520 | 602,166 | 73,325 | 269,600 | 18,000 | 30,000 | 0 | 6,000 | 10,000 | 969,091 |
| 64 | Operation & Maintenance of Plant Services Pupil Transportation Services | 2540 2550 | 4,487,576 51,741 | 830,747 14,707 | 528,770 83,840 | 37,250 | 20,000 | 1,165 | 0 | 10,000 | 5,915,508 150,288 |
| 65 | Food Services | 2560 | 345 | 14,707 | 5,097,386 | 234,000 | 365,000 | 0 | 35,000 | U | 5,731,731 |
| 66 | Internal Services | 2570 | 445,946 | 80,808 | 5,800 | 22,500 | 25,000 | 315 | 1,500 | 0 | 581,869 |
| 67 | Total Support Services - Business | 2500 | 5,971,413 | 1,070,291 | 5,987,446 | 312,750 | 413,000 | 3,980 | 42,500 | 10,000 | 13,811,380 |
| 68 | Support Services - Central | 2600 | | . , | . , | , | , | | , | , | . , |
| 69 | Direction of Central Support Services | 2610 | | | I | | | | | | 0 |
| 70 | Planning, Research, Development & Evaluation Services | 2620 | 352,615 | 38,069 | 196,250 | 5,000 | 3,000 | 350 | 3,000 | | 598,284 |
| 71 | Information Services | 2630 | 93,759 | 21,423 | 409,000 | 43,000 | 11,000 | 2,000 | 0 | 0 | 580,182 |
| 72 | Staff Services | 2640 | 612,892 | 106,832 | 583,150 | 20,000 | 0 | 21,250 | 10,000 | 0 | 1,354,124 |
| 73 | Data Processing Services | 2660 | 922,797 | 131,082 | 1,617,000 | 422,000 | 41,000 | 2,000 | 925,000 | 0 | 4,060,879 |
| 74 | Total Support Services - Central | 2600 | 1,982,063 | 297,406 | 2,805,400 | 490,000 | 55,000 | 25,600 | 938,000 | 0 | 6,593,469 |
| 75 | Other Support Services - Misc. (Describe & Itemize) | 2900 | 68,000 | 33,530 | 0 | | | | | | 101,530 |
| 76 | Total Support Services | 2000 | 24,820,338 | 5,262,276 | 10,948,881 | 1,497,431 | 514,700 | 665,651 | 1,031,400 | 137,630 | 44,878,307 |
| | COMMUNITY SERVICES (ED) | 3000 | 1,128,274 | 202,137 | 63,867 | 71,062 | 1,000 | 0 | 15,000 | | 1,481,340 |
| | PAYMENTS TO OTHER DIST & GOVT UNITS (ED) | 4000 | | | | | | | | | |
| 79 | Payments to Other Dist & Govt Units (In-State) | 4100 | | | | | | | | | |
| 80 | Payments for Regular Programs | 4110 | | | | | | | | | 0 |
| 81 | Payments for Special Education Programs | 4120 | | | | | | | | | 0 |
| 82 | Payments for Adult/Continuing Education Programs | 4130 | | | | | | | | | 0 |
| 83 | Payments for CTE Programs | 4140 | | | | | | | | | 0 |
| 84 | Payments for Community College Programs | 4170 | | | | | | | | | 0 |
| 85 | Other Payments to In-State Govt Units - Programs (Describe & Itemize) | 4190 | | | 0 | | | 200,000 | | | 200,000 |
| 86 | Total Payments to Other Dist & Govt Units (In-State) | 4100 | | | 0 | | | 200,000 | | - | 200,000 |
| 87 | Payments for Regular Programs - Tuition | 4210 | | | | | | 135,000 | | | 135,000 |
| 88 | Payments for Special Education Programs - Tuition | 4220 | | | | | | 13,250,000 | | - | 13,250,000 |
| 89 | Payments for Adult/Continuing Education Programs - Tuition | 4230 | | | | | | | | - | 0 |
| 90 | Payments for CTE Programs - Tuition | 4240 4270 | | | | | | 160,000 | | - | 160,000 |
| 92 | Payments for Community College Programs - Tuition Payments for Other Programs - Tuition | 4270 | | | | | | 160,000 | | - | 160,000 |
| 93 | Other Payments to In-State Govt Units - Tuition (Describe & Itemize) | 4290 | | | | | | | | - | 0 |
| 94 | Total Payments to Other Dist & Govt Units - Tuition (In State) | 4200 | | | | | | 13,545,000 | | | 13,545,000 |
| 95 | Payments for Regular Programs - Transfers | 4310 | | | | | | 13,3 13,000 | | - | 13,3 13,000 |
| 96 | Payments for Special Education Programs - Transfers | 4320 | | | | | | | | | 0 |
| 97 | Payments for Adult/Continuing Ed Programs - Transfers | 4330 | | | | | | | | | 0 |
| 98 | Payments for CTE Programs - Transfers | 4340 | | | | | | | | | 0 |
| 99 | Payments for Community College Program - Transfers | 4370 | | | | | | | | | 0 |
| 100 | Payments for Other Programs - Transfers | 4380 | | | | | | | | | 0 |
| 101 | Other Payments to In-State Govt Units - Transfers (Describe & Itemize) | 4390 | | | | | | | | | 0 |
| 102 | Total Payments to Other Dist & Govt Units-Transfers (In State) | 4300 | | | 0 | | | 0 | | | 0 |
| 103 | Payments to Other Dist & Govt Units (Out of State) | 4400 | | | | | | | | | 0 |
| 104 | Total Payments to Other Dist & Govt Units | 4000 | | | 0 | | | 13,745,000 | | | 13,745,000 |
| 105 | DEBT SERVICE (ED) | 5000 | | | | | | | | | |
| 106 | Debt Service - Interest on Short-Term Debt | 5100 | | | | | | | | | |
| 107 | Tax Anticipation Warrants | 5110 | | | | | | | | | 0 |
| 108 | Tax Anticipation Notes | 5120 | | | | | | | | | 0 |
| 109 | Corporate Personal Property Repl Tax Anticipated Notes | 5130 | | | | | | | | | 0 |
| 110 | State Aid Anticipation Certificates | 5140 | | | | | | | | | 0 |
| 111 | Other Interest on Short-Term Debt (Describe & Itemize) | 5150 | | | | | | | | | 0 |
| 112 | Total Debt Service - Interest on Short-Term Debt | 5100 | | | | | | 0 | | | 0 |
| 113 | Debt Service - Interest on Long-Term Debt | 5200 | | | | | | | | | 0 |
| 114 | Total Debt Service | 5000 | | | | | | 0 | | | 0 |
| | PROVISION FOR CONTINGENCIES (ED) | 6000 | | | | | | | | | 0 |
| 116 | Total Direct Disbursements/Expenditures (without Student Activity Funds (1999) | | 61,298,975 | 15,944,918 | 16,902,141 | 4,156,756 | 585,250 | 14,512,676 | 1,143,652 | 137,630 | 114,681,998 |
| 117 | Total Direct Disbursements/Expenditures (with Student Activity Funds (1999) | | 61,298,975 | 15,944,918 | 16,902,141 | 4,156,756 | 585,250 | 14,512,676 | 1,143,652 | 137,630 | 114,681,998 |

| | A | В | С | D | Е | F | G | Н | l I | J | К |
|------------|--|------------------|-----------|-------------------|-----------|------------|----------------|---------------|-----------------|-------------|-----------|
| 1 | · · | _ | (100) | (200) | (300) | (400) | (500) | (600) | (700) | (800) | (900) |
| | Description: Enter Whole Numbers Only | Funct # | Salaries | Employee Benefits | Purchased | Supplies & | Capital Outlay | Other Objects | Non-Capitalized | Termination | Total |
| 2 | | Fullet # | Salaries | Employee Bellents | Services | Materials | Capital Outlay | Other Objects | Equipment | Benefits | iotai |
| 118 | Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures (without Student Activity Funds 1999) | | | | | | | | | | 28,543 |
| | Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures (with | $\overline{}$ | | | | | | | | | 20,543 |
| 119 | Student Activity Funds 1999) | | | | | | | | | | 28,543 |
| 120 | | | | | | | | | | • | |
| | - OPERATIONS AND MAINTENANCE FUND (O&M) | | | | | | | | | | |
| | SUPPORT SERVICES (O&M) | 2000 | | | | | | | | | |
| 123 | Support Services - Pupil | 2100 | | | | | | | | | |
| 124 | Other Support Services - Pupils (Describe & Itemize) | 2190 | | | | | | | | | 0 |
| 125 126 | Support Services - Business Direction of Business Support Services | 2500 2510 | | T | | | | | | | 0 |
| 127 | Facilities Acquisition & Construction Services | 2530 | | | 91,000 | 29,000 | 0 | 0 | 5,000 | | 125,000 |
| 128 | Operation & Maintenance of Plant Services | 2540 | 3,298,599 | 672,327 | 581,695 | 4,344,025 | 303,878 | 6,000 | 130,000 | | 9,336,524 |
| 129 | Pupil Transportation Services | 2550 | 5,255,555 | 0.2,02. | | .,, | 555,51 | 3,555 | | | 0 |
| 130 | Food Services | 2560 | | İ | | | | | | | 0 |
| 131 | Total Support Services - Business | 2500 | 3,298,599 | 672,327 | 672,695 | 4,373,025 | 303,878 | 6,000 | 135,000 | 0 | 9,461,524 |
| 132 | Other Support Services - Misc. (Describe & Itemize) | 2900 | | | | | | | | | 0 |
| 133 | Total Support Services | 2000 | 3,298,599 | 672,327 | 672,695 | 4,373,025 | 303,878 | 6,000 | 135,000 | 0 | 9,461,524 |
| 134 | COMMUNITY SERVICES (O&M) | 3000 | | | | | | | | | 0 |
| 135 | PAYMENTS TO OTHER DIST & GOVT UNITS (O&M) | 4000 | | | | | | | | | |
| 136 | Payments to Other Dist & Govt Units (In-State) | 4100 | | | | | | | | | |
| 137 | Payments for Regular Programs | 4110 | | | | | | | | | 0 |
| 138 | Payments for Special Education Programs | 4120 | | | | | | | | | 0 |
| 139 | Payments for CTE Program | 4140 | | | | | | | | | 0 |
| 140 | Other Payments to In-State Govt Units - Programs (Describe & Itemize) | 4190 | | | | | | | | | 0 |
| 141 | Total Payments to Other Dist & Govt Units (In-State) | 4100 | | - | 0 | | | 0 | : | : | 0 |
| 142 | Payments to Other Dist & Govt Units (Out of State) 14 | 4400 | | | | | | | | | 0 |
| 143 | Total Payments to Other Dist & Govt Unit | 4000 | | | 0 | | | 0 | | | 0 |
| | DEBT SERVICE (O&M) | 5000 | | | | | | | | | |
| 145 | Debt Service - Interest on Short-Term Debt | 5100 | | | | | | | | | |
| 146 | Tax Anticipation Warrants | 5110 | | | | | | | | | 0 |
| 147 | Tax Anticipation Notes | 5120 | | | | | | | | | 0 |
| 148 | Corporate Personal Prop Repl Tax Anticipated Notes | 5130 | | | | | | | | | 0 |
| 149 150 | State Aid Anticipation Certificates Other Interest on Short-Term Debt (Describe & Itemize) | 5140 5150 | | | | | | | - | | 0 |
| 151 | Total Debt Service - Interest on Short-Term Debt | 5100 | | | | | | 0 | | | 0 |
| 152 | Debt Service - Interest on Long-Term Debt | 5200 | | | | | | | | | 0 |
| 153 | Total Debt Service | 5000 | | | | | | 0 | | | 0 |
| | PROVISION FOR CONTINGENCIES (O&M) | 6000 | | | | | | | | | 0 |
| 155 | Total Direct Disbursements/Expenditures | 0000 | 3,298,599 | 672,327 | 672,695 | 4,373,025 | 303,878 | 6,000 | 135,000 | 0 | 9,461,524 |
| 156 | Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures | | 3,230,333 | 072,327 | 072,033 | 4,373,023 | 303,676 | 0,000 | 133,000 | U | |
| 157 | Execus (Denticency) or necespts/nevenues Over Disbursements/Experiurtures | | | | | | | | | | 20,254 |
| | - DEBT SERVICE FUND (DS) | | | | | | | | | | |
| | PAYMENTS TO OTHER DIST & GOVT UNITS (DS) | 4000 | | | | | | | | | |
| | Payments to Other Dist & Govt Units (In-State) | 4100 | | | | | | | | | |
| 161 | Payments for Regular Programs | 4110 | | | | | | | | | 0 |
| 162 | Payments for Special Education Programs | 4120 | | | | | | | 1 | | 0 |
| 163 | Other Payments to In-State Govt Units - Programs (Describe & Itemize) | 4190 | | | | | | | | | 0 |
| 164 | Total Payments to Other Dist & Govt Units (In-State) | 4000 | | | | | | 0 | | | 0 |
| | DEBT SERVICE (DS) | 5000 | | | | | | | | | |
| 166 | Debt Service - Interest on Short-Term Debt | 5100 | | | | | | | | | |
| 167 | Tax Anticipation Warrants | 5110 | | | | | | | | | 0 |
| 168 | Tax Anticipation Notes | 5120 | | | | | | | | | 0 |
| 169 | Corporate Personal Prop Repl Tax Anticipation Notes | 5130 | | | | | | | | | 0 |
| 170 | State Aid Anticipation Certificates Other Interest on Short Town Debt (Describe & Itemize) | 5140 | | | | | | | | | 0 |
| 171 172 | Other Interest on Short-Term Debt (Describe & Itemize) | 5150 | | | | | | 0 | | | 0 |
| 112 | Total Debt Service - Interest On Short-Term Debt | 5100 | | | | | | 0 | | | U |

| 2 | Α | В | С | | | F I | G | Н | | | K |
|--------------|---|--------------|----------|---------------------|------------|------------|----------------|---------------|-----------------|-------------|-------------|
| | | | (100) | (200) | (300) | (400) | (500) | (600) | (700) | (800) | (900) |
| | Description: Enter Whole Numbers Only | Funct # | Salaries | Employee Benefits | Purchased | Supplies & | Capital Outlay | Other Objects | Non-Capitalized | Termination | Total |
| 4 7 0 | | runct # | Salaries | Limployee Belletius | Services | Materials | Capital Outlay | Other Objects | Equipment | Benefits | iotai |
| 173 | Debt Service - Interest on Long-Term Debt | 5200 | | | | | | 4,736,600 | | | 4,736,600 |
| | Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase | 5300 | | | | | | | | | |
| 174 | Principal Retired) (Describe & Itemize) | | | | | | | 4,128,107 | | | 4,128,107 |
| 175 | Debt Service - Other (Describe & Itemize) | 5400 | | | 1,500 | | | | | | 1,500 |
| 176 | Total Debt Service | 5000 | | | 1,500 | | | 8,864,707 | | | 8,866,207 |
| | PROVISION FOR CONTINGENCIES (DS) | 6000 | | | | | | | | | 0 |
| 178 | Total Direct Disbursements/Expenditures | | | | 1,500 | | | 8,864,707 | | | 8,866,207 |
| 179 | Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures | | | | | | | | | | 415,632 |
| 180 | | | | | | | | | | | |
| | - TRANSPORTATION FUND (TR) | | | | | | | | | | |
| | SUPPORT SERVICES (TR) | 2000 | | | | | | | | | |
| | Support Services - Pupils | 2100 | | | | 1 | | | | | |
| 184 | Other Support Services - Pupils (Describe & Itemize) | 2190 | | | | | | | | | 0 |
| 185 s | Support Services - Business Pupil Transportation Services | 2550 | 89,237 | 0.408 | 7.006.450 | 10 774 | | | 4,653 | | 7 200 524 |
| 187 | Other Support Services - Business (Describe & Itemize) | 2900 | ٥٦,٤٥/ | 9,408 | 7,086,459 | 19,774 | - | | 4,053 | | 7,209,531 |
| 188 | Total Support Services Total Support Services | 2000 | 89,237 | 9,408 | 7,086,459 | 19,774 | 0 | 0 | 4,653 | 0 | 7,209,531 |
| | COMMUNITY SERVICES (TR) | 3000 | 33,237 | 3, 103 | . ,000,100 | | | | 1,000 | <u> </u> | 0 |
| | PAYMENTS TO OTHER DIST & GOVT UNITS (TR) | 4000 | | | | | | | | | 0 |
| 191 | Payments to Other Dist & Govt Units (In-State) | 4100 | | | | | | | | | |
| 192 | Payments for Regular Program | 4110 | | | 2,722 | | | | | | 2,722 |
| 193 | Payments for Special Education Programs | 4120 | | | | | | | | | 0 |
| 194 | Payments for Adult/Continuing Education Programs | 4130 | | | | | | | | | 0 |
| 195 | Payments for CTE Programs | 4140 | | | | | | | | | 0 |
| 196 | Payments for Community College Programs | 4170 | | | | | | | | | 0 |
| 197 | Other Payments to In-State Govt Units - Programs (Describe & Itemize) | 4190 | | | | | | | | | 0 |
| 198 | Total Payments to Other Dist & Govt Units (In-State) | 4100 | | | 2,722 | | | 0 | | | 2,722 |
| 199 | Payments to Other Dist & Govt Units (Out-of-State) (Describe & Itemize) | 4400 | | | | | | | | | 0 |
| 200 | Total Payments to Other Dist & Govt Units | 4000 | | | 2,722 | | | 0 | | | 2,722 |
| | DEBT SERVICE (TR) | 5000 | | | | | | | | | |
| 202 | Debt Service - Interest on Short-Term Debt | 5100 | | | | | | | | | |
| 203 | Tax Anticipation Warrants | 5110 | | | | | | | | | 0 |
| 204 | Tax Anticipation Notes | 5120 | | | | | | | | | 0 |
| 205 206 | Corporate Personal Prop Repl Tax Anticipation Notes | 5130 | | | | | | | | - | 0 |
| 207 | State Aid Anticipation Certificates Other Interest on Short-Term Debt (Describe & Itemize) | 5140 5150 | | | | | | | | - | 0 |
| 208 | Total Debt Service - Interest On Short-Term Debt | 5100 | | | | | | 0 | | | 0 |
| 209 | Debt Service - Interest on Long-Term Debt | 5200 | | | | | | 0 | | | 0 |
| 200 | Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase | | | | | | | | | | J |
| 210 | Principal Retired) (Describe & Itemize) | 5300 | | | | | | | | | 0 |
| 211 | Debt Service - Other (Describe & Itemize) | 5400 | | | | | | | | | 0 |
| 212 | Total Debt Service | 5000 | | | | | | 0 | | | 0 |
| | PROVISION FOR CONTINGENCIES (TR) | 6000 | | | | | | 0 | | | 0 |
| 214 | Total Direct Disbursements/Expenditures | | 89,237 | 9,408 | 7,089,181 | 19,774 | 0 | 0 | 4,653 | 0 | 7,212,253 |
| 215 | Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures | | 33,237 | 3,103 | .,000,101 | | | | 1,033 | J | (1,214,011) |
| 216 | | | | | | | | | | | (1,217,011) |
| | - MUNICIPAL RETIREMENT/SOC SEC FUND (MR/SS) | | | | | | | | | | |
| | NSTRUCTION (MR/SS) | 1000 | | | | | | | | | |
| 219 | Regular Program | 1100 | | 697,871 | | | | | | | 697,871 |
| 220 | Pre-K Programs | 1125 | | 30,898 | | | | | | | 30,898 |
| 220 221 | Special Education Programs (Functions 1200-1220) | 1200 | | 122,556 | | | | | | | 122,556 |
| 222 | Special Education Programs Pre-K | 1225 | | | | | | | | | 0 |
| 223 | Remedial and Supplemental Programs K-12 | 1250 | | 158,928 | | | | | | | 158,928 |
| 224 | Remedial and Supplemental Programs Pre-K | 1275 | | | | | | | | | 0 |
| 225 | Adult/Continuing Education Programs | 1300 | | | | | | | | | 0 |
| 226 | CTE Programs | 1400 | | 8,055 | | | | | | | 8,055 |

| | A | В | С | D | Е | F | G | Н | | J | K |
|-----|---|---------|----------|-------------------|-----------|------------|----------------|---------------|-----------------|-------------|-----------|
| 1 | • | | (100) | (200) | (300) | (400) | (500) | (600) | (700) | (800) | (900) |
| | Description: Enter Whole Numbers Only | | | | Purchased | Supplies & | | | Non-Capitalized | Termination | |
| 2 | | Funct # | Salaries | Employee Benefits | Services | Materials | Capital Outlay | Other Objects | Equipment | Benefits | Total |
| 227 | Interscholastic Programs | 1500 | | 49,754 | | | | | | | 49,754 |
| 228 | Summer School Programs | 1600 | | 32 | | | | | | | 32 |
| 229 | Gifted Programs | 1650 | | | | | | | | | 0 |
| 230 | Driver's Education Programs | 1700 | | | | | | | | | 0 |
| 231 | Bilingual Programs | 1800 | | 8,215 | | | | | | | 8,215 |
| 232 | Truant Alternative & Optional Programs | 1900 | | 85,881 | | | | | | | 85,881 |
| 233 | Total Instruction | 1000 | | 1,162,190 | | | | | | | 1,162,190 |
| 234 | SUPPORT SERVICES (MR/SS) | 2000 | | | | | | | | | |
| 235 | Support Services - Pupil | 2100 | | | | | | | | | |
| 236 | Attendance & Social Work Services | 2110 | | 62,312 | | | | | | | 62,312 |
| 237 | Guidance Services | 2120 | | 90,821 | | | | | | | 90,821 |
| 238 | Health Services | 2130 | | 97,410 | | | | | | | 97,410 |
| 239 | Psychological Services | 2140 | | | | | | | | | 0 |
| 240 | Speech Pathology & Audiology Services | 2150 | | | | | | | | | 0 |
| 241 | Other Support Services - Pupils (Describe & Itemize) | 2190 | | 135,164 | | | | | | | 135,164 |
| 242 | Total Support Services - Pupil | 2100 | | 385,707 | | | | | | | 385,707 |
| 243 | Support Services - Instructional Staff | 2200 | | | | | | | | | |
| 244 | Improvement of Instruction Services | 2210 | | 32,239 | | | | | | | 32,239 |
| 245 | Educational Media Services | 2220 | | 48,531 | | | | | | | 48,531 |
| 246 | Assessment & Testing | 2230 | | | | | | | | | 0 |
| 247 | Total Support Services - Instructional Staff | 2200 | | 80,770 | | | | | | | 80,770 |
| 248 | Support Services - General Administration | 2300 | | | | | | | | | |
| 249 | Board of Education Services | 2310 | | | | | | | | | 0 |
| 250 | Executive Administration Services | 2320 | | 69,020 | | | | | | | 69,020 |
| 251 | Special Area Administrative Services | 2330 | | 18,242 | | | | | | | 18,242 |
| 252 | Claims Paid from Self Insurance Fund | 2361 | | | | | | | | | 0 |
| 253 | Risk Management and Claims Services Payments | 2365 | | | | | | | | | 0 |
| 254 | Total Support Services - General Administration | 2300 | | 87,262 | | | | | | | 87,262 |
| 255 | Support Services - School Administration | 2400 | | | | | | | | | |
| 256 | Office of the Principal Services | 2410 | | 340,210 | | | | | | | 340,210 |
| 257 | Other Support Services - School Administration (Describe & Itemize) | 2490 | | 6,231 | | | | | | | 6,231 |
| 258 | Total Support Services - School Administration | 2400 | | 346,441 | | | | | | | 346,441 |
| 259 | Support Services - Business | 2500 | | | | | | | | | |
| 260 | Direction of Business Support Services | 2510 | | 30,710 | | | | | | | 30,710 |
| 261 | Fiscal Services | 2520 | | 83,891 | | | | | | | 83,891 |
| 262 | Facilities Acquisition & Construction Services | 2530 | | 459 | | | | | | | 459 |
| 263 | Operation & Maintenance of Plant Service | 2540 | | 1,290,297 | | | | | | | 1,290,297 |
| 264 | Pupil Transportation Services | 2550 | | 19,497 | | | | | | | 19,497 |
| 265 | Food Services | 2560 | | 45 | | | | | | | 45 |
| 266 | Internal Services | 2570 | | 62,360 | | | | | | | 62,360 |
| 267 | Total Support Services - Business | 2500 | | 1,487,259 | | | | | | | 1,487,259 |
| 268 | Support Services - Central | 2600 | | | | | | | | | |
| 269 | Direction of Central Support Services | 2610 | | | | | | | | | 0 |
| 270 | Planning, Research, Development & Evaluation Services | 2620 | | 6,285 | | | | | | | 6,285 |
| 271 | Information Services | 2630 | | 12,737 | | | | | | | 12,737 |
| 272 | Staff Services | 2640 | | 82,669 | | | | | | | 82,669 |
| 273 | Data Processing Services | 2660 | | 129,239 | | | | | | | 129,239 |
| 274 | Total Support Services - Central | 2600 | | 230,930 | | | | | | | 230,930 |
| 275 | Other Support Services - Misc. (Describe & Itemize) | 2900 | | 837 | | | | | | | 837 |
| 276 | Total Support Services | 2000 | | 2,619,206 | | | | | | | 2,619,206 |
| 277 | COMMUNITY SERVICES (MR/SS) | 3000 | | 61,065 | | | | | | | 61,065 |
| 278 | PAYMENTS TO OTHER DIST & GOVT UNITS (MR/SS) | 4000 | | | | | | | | | |
| 279 | Payments for Regular Programs | 4110 | | | | | | | | | 0 |
| 280 | Payments for Special Education Programs | 4120 | | | | | | | | | 0 |
| 281 | Payments for CTE Programs | 4140 | | | | | | | | | 0 |
| 282 | Total Payments to Other Dist & Govt Units | 4000 | | 0 | | | | | | | 0 |
| 283 | DEBT SERVICE (MR/SS) | 5000 | | | | | | | | | |
| 284 | Debt Service - Interest on Short-Term Debt | 5100 | | | | | | | | | |
| | | | | | | | • | | | | |

| | Α | В | С | D | Е | F | G | Н | ı | J | К |
|------------|---|---------------------|----------|-------------------|-----------|------------|----------------|---------------|-----------------|-------------|-------------|
| 1 | | _ | (100) | (200) | (300) | (400) | (500) | (600) | (700) | (800) | (900) |
| | Description: Enter Whole Numbers Only | Funct # | Salaries | Employee Benefits | Purchased | Supplies & | Capital Outlay | Other Objects | Non-Capitalized | Termination | Total |
| 2 | | runct# | Salaries | Employee Bellents | Services | Materials | Capital Outlay | Other Objects | Equipment | Benefits | Total |
| 285 | Tax Anticipation Warrants | 5110 | | | | | | | | | 0 |
| 286 | Tax Anticipation Notes | 5120 | | | | | | | | | 0 |
| 287 | Corporate Personal Prop Repl Tax Anticipation Notes | 5130 | | | | | | | | | 0 |
| 288 | State Aid Anticipation Certificates | 5140 | | | | | | | | | 0 |
| 289 290 | Other Interest on Short-Term Debt (Describe & Itemize) Total Debt Service | 5150 5000 | | | | | | 0 | | | 0 |
| 291 | PROVISION FOR CONTINGENCIES (MR/SS) | 6000 | | | | | | 0 | | | 0 |
| 292 | Total Direct Disbursements/Expenditures | 0000 | | 3,842,461 | | | | 0 | | | 3,842,461 |
| 293 | Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures | | | 3,042,401 | | | | 0 | | | 820,966 |
| | Excess (Dentiency) of Necespes/Nevenues Over Disbursements, Experiationes | | | | | | | | | | 820,900 |
| 294 | 60 - CAPITAL PROJECTS (CP) | | | | | | | | | | |
| 296 | SUPPORT SERVICES (CP) | 2000 | | | | | | | | | |
| 297 | Support Services - Business | 2000 | | | | | | | | | |
| 298 | Facilities Acquisition & Construction Services | 2530 | 6,000 | | 3,725,130 | 295,000 | 0 | | 0 | | 4,026,130 |
| 299 | Other Support Services - Business (Describe & Itemize) | 2900 | -,550 | | -,, | 32,230 | | | | | 0 |
| 300 | Total Support Services | 2000 | 6,000 | 0 | 3,725,130 | 295,000 | 0 | 0 | 0 | | 4,026,130 |
| | PAYMENTS TO OTHER DIST & GOVT UNITS (CP) | 4000 | | | | | | | | | |
| 302 | Payments to Other Dist & Govt Units (In-State) | 4100 | | | | | | | | | |
| 303 | Payments to Regular Programs | 4110 | | | | | | | | | 0 |
| 304 | Payment for Special Education Programs | 4120 | | | | | | | | | 0 |
| 305 | Payment for CTE Programs | 4140 | | | | | | | | | 0 |
| 306 | Payments to Other Govt Units - Programs (In-State) (Describe & Itemize) | 4190 | | | | | | | | | 0 |
| 307 | Total Payments to Other Districts & Govt Units | 4000 | | | 0 | | | 0 | | | 0 |
| 308 | PROVISION FOR CONTINGENCIES (CP) | 6000 | | | | | | | | | 0 |
| 309 | Total Direct Disbursements/Expenditures | | 6,000 | 0 | 3,725,130 | 295,000 | 0 | 0 | 0 | | 4,026,130 |
| 310 | Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures | | | | | | | | | | (1,276,130) |
| 311 | | | | | | | | | | | (1)270,130) |
| | 70 WORKING CASH FUND (WC) | | | | | | | | | | |
| 313 | (iso) | | | | | | | | | | |
| | 80 - TORT FUND (TF) | | | | | | | | | | |
| 315 | INSTRUCTION (TF) | 1000 | | | | | | | | | |
| 316 | Regular Programs | 1100 | | | | | | | | | 0 |
| 317 | Tuition Payment to Charter Schools | 1115 | | | | | | | | | 0 |
| 318 | Pre-K Programs | 1125 | | | | | | | | | 0 |
| 319 | Special Education Programs (Functions 1200 - 1220) | 1200 | | | | | | | | | 0 |
| 320 321 | Special Education Programs Pre-K | 1225 | | | | | | | | | 0 |
| 322 | Remedial and Supplemental Programs K-12 Remedial and Supplemental Programs Pre-K | 1250 1275 | | | | | | | | | 0 |
| 323 | Adult/Continuing Education Programs | 1300 | | | | | | | | | 0 |
| 324 | CTE Programs | 1400 | | | | | | | | | 0 |
| 325 | Interscholastic Programs | 1500 | | | | | | | | | 0 |
| 326 | Summer School Programs | 1600 | | | | | | | | | 0 |
| 327 | Gifted Programs | 1650 | | | | | | | | | 0 |
| 328 | Driver's Education Programs | 1700 | | | | | | | | | 0 |
| 329 | Bilingual Programs | 1800 | | | | | | | | | 0 |
| 330 | Truant Alternative & Optional Programs | 1900 | | | | | | | | | 0 |
| 331 | Pre-K Programs - Private Tuition | 1910 | | | | | | | | | 0 |
| 332 | Regular K-12 Programs Private Tuition | 1911 | | | | | | | | | 0 |
| 333 | Special Education Programs K-12 Private Tuition | 1912 | | | | | | | | | 0 |
| 334 335 | Special Education Programs Pre-K Tuition | 1913 | | | | | | | | | 0 |
| 336 | Remedial/Supplemental Programs K-12 Private Tuition | 1914 | | | | | | | | | 0 |
| 337 | Remedial/Supplemental Programs Pre-K Private Tuition Adult/Continuing Education Programs Private Tuition | 1915 1916 | | | | | | | | | 0 |
| 338 | CTE Programs Private Tuition | 1916 | | | | | | | | | 0 |
| 339 | Interscholastic Programs Private Tuition | 1917 | | | | | | | | | 0 |
| 340 | Summer School Programs Private Tuition | 1919 | | | | | | | | | 0 |
| 341 | Gifted Programs Private Tuition | 1920 | | | | | | | | | 0 |
| 342 | Bilingual Programs Private Tuition | 1921 | | | | | | | | | 0 |
| | - · · | | | | | | | | | | |

| | A | В | С | D | Е | F | G | Н | ı | J | K |
|------------|--|------------------|-------------------|--------------------|-----------|------------|----------------|---------------|-----------------|-------------|-----------|
| 1 | | | (100) | (200) | (300) | (400) | (500) | (600) | (700) | (800) | (900) |
| | Description: Enter Whole Numbers Only | Funct # | Salaries | Employee Benefits | Purchased | Supplies & | Capital Outlay | Other Objects | Non-Capitalized | Termination | Total |
| 2 | | . ! | Salaries | Employee Bellettes | Services | Materials | cupital outlay | Other Objects | Equipment | Benefits | Total |
| 343 | Truants Alternative/Opt Ed Programs Private Tuition | 1922 | | | | | | | | | 0 |
| 344 | Total Instruction 14 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 345 | SUPPORT SERVICES (TF) | 2000 | | | | | | | | | |
| 346 347 | Support Services - Pupil Attendance & Social Work Services | 2100 2110 | | | | | | | | 1 | 0 |
| 348 | Guidance Services | 2110 | | | | | | | | | 0 |
| 349 | Health Services | 2130 | 52,527 | 14,324 | | 0 | | | 0 | | 66,851 |
| 350 | Psychological Services | 2140 | 02,027 | 2.,02. | | - | | | | | 0 |
| 351 | Speech Pathology & Audiology Services | 2150 | | | | | | | | 1 | 0 |
| 352 | Other Support Services - Pupils (Describe & Itemize) | 2190 | | | | 0 | | | | | 0 |
| 353 | Total Support Services - Pupil | 2100 | 52,527 | 14,324 | 0 | 0 | 0 | 0 | 0 | 0 | 66,851 |
| 354 | Support Services - Instructional Staff | 2200 | | | | | | | | | |
| 355 | Improvement of Instruction Services | 2210 | | | | | | | | | 0 |
| 356 | Educational Media Services | 2220 | | | | | | | | | 0 |
| 357 | Assessment & Testing | 2230 | | - | | | | | | | 0 |
| 358 | Total Support Services - Instructional Staff | 2200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 359 | Support Services - General Administration | 2300 | | | | | | | | | |
| 360 | Board of Education Services | 2310 | . === | 706 | | | | | | | 0 |
| 361 | Executive Administration Services | 2320 | 4,760 | 736 | | | | | | 0 | 5,496 |
| 362 363 | Special Area Administration Services Claims Paid from Self Insurance Fund | 2330 2361 | | | | | | | | | 0 |
| 364 | Risk Management and Claims Services Payments | 2365 | | | 1,813,382 | 0 | | | 0 | - | 1,813,382 |
| 365 | Total Support Services - General Administration | 2300 | 4,760 | 736 | 1,813,382 | 0 | 0 | 0 | 0 | 0 | 1,818,878 |
| 366 | Support Services - School Administration | 2400 | 4,700 | 730 | 1,013,302 | 0 | 0 | | 0 | | 1,010,070 |
| 367 | Office of the Principal Services | 2410 | 35,320 | 7,884 | 1 | | | | | 1 | 43,204 |
| 368 | Other Support Services - School Administration (Describe & Itemize) | 2490 | 33,320 | 7,004 | | | | | | 1 | 0 |
| 369 | Total Support Services - School Administration | 2400 | 35,320 | 7,884 | 0 | 0 | 0 | 0 | 0 | 0 | 43,204 |
| 370 | Support Services - Business | 2500 | | , | - 1 | - | - | | | | |
| 371 | Direction of Business Support Services | 2510 | 9,711 | 2,410 | | | | 0 | | 1 | 12,121 |
| 372 | Fiscal Services | 2520 | -, | , - | | | | | | 1 | 0 |
| 373 | Facilities Acquisition & Construction Services | 2530 | | | | | | | | | 0 |
| 374 | Operation & Maintenance of Plant Services | 2540 | 1,550,489 | 299,653 | 242,900 | 5,000 | 195,396 | | | | 2,293,438 |
| 375 | Pupil Transportation Services | 2550 | | | | | | | | | 0 |
| 376 | Food Services | 2560 | | | | | | | | | 0 |
| 377 | Internal Services | 2570 | | | | | | | | | 0 |
| 378 | Total Support Services - Business | 2500 | 1,560,200 | 302,063 | 242,900 | 5,000 | 195,396 | 0 | 0 | 0 | 2,305,559 |
| 379 | Support Services - Central | 2600 | | | S. 000 | | | | | | 61.000 |
| 380 | Direction of Central Support Services | 2610 | | | 64,000 | | | | | | 64,000 |
| 381 382 | Planning, Research, Development & Evaluation Services | 2620 | | | | | | | | | 0 |
| 383 | Information Services Staff Services | 2630 2640 | | | | | | | | | 0 |
| 384 | Data Processing Services | 2660 | | | | | | | | | 0 |
| 385 | Total Support Services - Central | 2600 | 0 | 0 | 64,000 | 0 | 0 | 0 | 0 | 0 | 64,000 |
| 386 | Other Support Services - Misc. (Describe & Itemize) | 2900 | | | 3 1,000 | | | | | | 0.1,000 |
| 387 | Total Support Services Total Support Services | 2000 | 1,652,807 | 325,007 | 2,120,282 | 5,000 | 195,396 | 0 | 0 | 0 | 4,298,492 |
| 388 | COMMUNITY SERVICES (TF) | 3000 | _,:3 _ ,:3 | 220,007 | | 2,000 | | | | | 0 |
| 389 | PAYMENTS TO OTHER DIST & GOVT UNITS (TF) | 4000 | | | | | | | | | |
| 390 | Payments to Other Dist & Govt Units (In-State) | 4100 | | | | | | | | | |
| 391 | Payments for Regular Programs | 4110 | | | | | | | | | 0 |
| 392 | Payments for Special Education Programs | 4120 | | | | | | | | | 0 |
| 393 | Payments for Adult/Continuing Education Programs | 4130 | | | | | | | | | 0 |
| 394 | Payments for CTE Programs | 4140 | | | | | | | | | 0 |
| 395 | Payments for Community College Programs | 4170 | | | | | | | | | 0 |
| 396 | Other Payments to In-State Govt Units - Programs (Describe & Itemize) | 4190 | | | 805,738 | | | | | | 805,738 |
| 397 | Total Payments to Other Dist & Govt Units (In-State) | 4100 | | | 805,738 | | | 0 | | | 805,738 |
| 398 | Payments for Regular Programs - Tuition | 4210 | | | | | | | | | 0 |
| 399 | Payments for Special Education Programs - Tuition | 4220 | | | | | | | | | 0 |
| 400 | Payments for Adult/Continuing Education Programs - Tuition | 4230 | | | | | | | | | 0 |
| | | | | | | | | | | | |

| | Α Ι | вТ | С | D I | E | F | G | H | ı | .l | K |
|------------|---|---------|-----------|-------------------|-----------|------------|----------------|---------------|-----------------|-------------|-------------|
| 1 | ,, | | (100) | (200) | (300) | (400) | (500) | (600) | (700) | (800) | (900) |
| | Description: Enter Whole Numbers Only | | | | Purchased | Supplies & | | | Non-Capitalized | Termination | |
| 2 | · | Funct # | Salaries | Employee Benefits | Services | Materials | Capital Outlay | Other Objects | Equipment | Benefits | Total |
| 401 | Payments for CTE Programs - Tuition | 4240 | | | | | | | | | 0 |
| 402 | Payments for Community College Programs - Tuition | 4270 | | | | | | | | | 0 |
| 403 | Payments for Other Programs - Tuition | 4280 | | | | | | | | | 0 |
| 404 | Other Payments to In-State Govt Units - Tuition (Describe & Itemize) | 4290 | | | | | | | | | 0 |
| 405 | Total Payments to Other Dist & Govt Units - Tuition (In State) | 4200 | | | | | | 0 | | | 0 |
| 406 | Payments for Regular Programs - Transfers | 4310 | | | | | | | | | 0 |
| 407 | Payments for Special Education Programs - Transfers | 4320 | | | | | | | | | 0 |
| 408 | Payments for Adult/Continuing Ed Programs - Transfers | 4330 | | | | | | | | | 0 |
| 409 | Payments for CTE Programs - Transfers | 4340 | | | | | | | | | 0 |
| 410 | Payments for Community College Program - Transfers | 4370 | | | | | | | | | 0 |
| 411 | Payments for Other Programs - Transfers | 4380 | | | | | | | | | 0 |
| 412 | Other Payments to In-State Govt Units - Transfers (Describe & Itemize) | 4390 | | | | | | | | | 0 |
| 413 | Total Payments to Other Dist & Govt Units-Transfers (In State) | 4300 | | | 0 | | | 0 | | | 0 |
| 414 | Payments to Other Dist & Govt Units (Out of State) | 4400 | | | | | | | | | 0 |
| 415 | Total Payments to Other Dist & Govt Units | 4000 | | | 805,738 | | | 0 | | | 805,738 |
| 416 | DEBT SERVICE (TF) | 5000 | | | | | | | | | |
| 417 | Debt Service - Interest on Short-Term Debt | | | | | | | | | | |
| 418 | Tax Anticipation Warrants | 5110 | | | | | | | | | 0 |
| 419 | Tax Anticipation Notes | 5120 | | | | | | | | | 0 |
| 420 | Corporate Personal Property Replacement Tax Anticipation Notes | 5130 | | | | | | | | | 0 |
| 421 | State Aid Anticipation Certificates | 5140 | | | | | | | | | 0 |
| 422 | Other Interest or Short-Term Debt (Describe & Itemize) | 5150 | | | | | | | | | 0 |
| 423 | Debt Service - Interest on Long-Term Debt | 5200 | | | | | | | | | 0 |
| | Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase | 5300 | | | | | | | | | |
| 424 | Principal Retired) (Describe & Itemize) | | | | | | | | | | 0 |
| 425 | Debt Service - Other (Describe & Itemize) | 5400 | | | | | | | | | 0 |
| 426 | Total Debt Service | 5000 | | | 0 | | | 0 | | | 0 |
| 427 | PROVISION FOR CONTINGENCIES (TF) | 6000 | | | | | | | | | 0 |
| 428 | Total Direct Disbursements/Expenditures | | 1,652,807 | 325,007 | 2,926,020 | 5,000 | 195,396 | 0 | 0 | 0 | 5,104,230 |
| 429 | Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures | | | | | | | | | | (1,579,406) |
| 430 | | | | | | | | | | | |
| | 90 - FIRE PREVENTION & SAFETY FUND (FP&S) | | | | | | | | | | |
| 432 | SUPPORT SERVICES (FP&S) | 2000 | | | | | | | | | |
| 433 | Support Services - Business | 2500 | | | | | | | _ | | |
| 434 | Facilities Acquisition & Construction Services | 2530 | | | 1,653,795 | 5,000 | 0 | | 0 | | 1,658,795 |
| 435 | Operation & Maintenance of Plant Service | 2540 | | 0 | 1 652 705 | F 000 | | | | | 1 650 705 |
| 436 | Total Support Services - Business | 2500 | 0 | 0 | 1,653,795 | 5,000 | 0 | 0 | 0 | | 1,658,795 |
| 437 | Other Support Services - Misc. (Describe & Itemize) | 2900 | | | 4 (52 705 | F 000 | | | | | 1.050.705 |
| 438 | Total Support Services | 2000 | 0 | 0 | 1,653,795 | 5,000 | 0 | 0 | 0 | | 1,658,795 |
| | PAYMENTS TO OTHER DISTRICTS & GOVT UNITS (FP&S) | 4000 | | | | | | | | | |
| 440 441 | Payments to Special Education Programs | 4110 | | | | | | | | | 0 |
| 442 | Payments to Special Education Programs Other Payments to In-State Govt Units - Programs (Describe & Itemize) | 4120 | | | | | | | | | 0 |
| 443 | Total Payments to Other Districts & Govt Units (FPS) | 4000 | | | | | | 0 | | | 0 |
| 444 | DEBT SERVICE (FP&S) | 5000 | | | | | | 0 | | | 0 |
| 444 | Debt Service - Interest on Short-Term Debt | 5100 | | | | | | | | | |
| 446 | Tax Anticipation Warrants | 5110 | | | | | | | | | 0 |
| 447 | Other Interest on Short-Term Debt (Describe & Itemize) | 5150 | | | | | | | | | 0 |
| 448 | Total Debt Service - Interest on Short-Term Debt | 5100 | | | | | | 0 | | | 0 |
| 449 | Debt Service - Interest on Long-Term Debt | 5200 | | | | | | | | | 0 |
| | | 3200 | | | | | | | | | 0 |
| 150 | Debt Service - Payments of Principal on Long-Term Debt 15 (Lease/Purchase | 5300 | | | | | | | | | _ |
| 450 | Principal Retired) (Describe & Itemize) | Foot | | | | | | | | | 0 |
| 451 | Total Debt Service | 5000 | | | | | | 0 | | | 0 |
| 452 | PROVISIONS FOR CONTINGENCIES (FP&S) | 6000 | | | | | | | | | 0 |
| 453 | Total Direct Disbursements/Expenditures | | 0 | 0 | 1,653,795 | 5,000 | 0 | 0 | 0 | | 1,658,795 |
| 454 | Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures | | | | | | | | | | (1,130,723) |
| | | | | | | | | | | | |

Itemizations Page 21

| | В | С | D | E F | | G | Н |
|----|---------------------------|-----------------|---|--------------------------|------|-----------|--|
| 1 | If there is an amount in | n column C or c | olumn G, please describe the type of revenue or exper | nditure in column D or c | olur | mn H. | |
| 2 | Revenue Check: | ок | | | | | |
| 3 | Expenditure Check: | ок | | | | | |
| | Revenues Acct. (EstRev | | | Expenditures Fund- | | | |
| 4 | tab) | Amount | Describe Revenue | Function (EstExp tab) | | Amount | Describe Expenditures |
| 5 | 1190 | | | 10-2190 | \$ | 1,131,305 | SUPPORT SERVICES SALARIES AND BENEFITS INCLUDING S |
| 6 | 1290 | | | 10-2490 | \$ | 105,819 | DEANS SALARIES AND BENEFITS |
| 7 | 1614 | | | 10-2900 | \$ | 101,530 | DEA PRESIDENT SALARIES AND BENEFITS |
| 8 | 1690 | \$ 2,000 | UNDISTRIBUTED LUNCH PUPIL REVENUE | 10-4190 | \$ | 200,000 | PROPERTY TAX PAYMENTS TO OTHER GOVT ENTITIES |
| 9 | 1790 | | | 10-4290 | | | |
| 10 | 1819 | | | 10-4390 | | | |
| 11 | 1829 | | | 10-4400 | | | |
| 12 | 1890 | | | 10-5150 | | | |
| 13 | 1993 | \$ 40,000 | FEES DISTRICT PRE K REVENUE | 20-2190 | | | |
| 14 | 1999 | \$ 5,500 | OTHER MISCELLANEOUS REVENUE | 20-2900 | | | |
| 15 | 2300 | | | 20-4190 | | | |
| 16 | 3099 | | | 20-4400 | | | |
| 17 | 3199 | | | 20-5150 | | | |
| 18 | 3299 | | | 30-4190 | | | |
| 19 | 3499 | | | 30-5150 | | | |
| 20 | 3599 | | | 30-5300 | \$ | 4,128,107 | REDEEM PRINCIPAL |
| 21 | 3999 | \$ 545,221 | TEACHER VACANCY GRANT REVENUE | 30-5400 | \$ | 1,500 | DEBT SERVICE OTHER PROFESSIONAL/TECHNICAL SERVICE |
| 22 | 4009 | | | 40-2190 | | | |
| 23 | 4090 | | | 40-2900 | | | |
| 24 | 4199 | | | 40-4190 | | | |
| 25 | 4299 | | | 40-4400 | | | |
| 26 | 4399 | \$ 678,390 | FEDERAL TITLE I SCHOOL IMPROVEMENT REVENUE, TITLE | 40-5150 | | | |
| 27 | 4499 | | | 40-5300 | | | |
| 28 | 4699 | | | 40-5400 | | | |
| 29 | 4799 | | | 50-2190 | \$ | 135,164 | SUPPORT SERVICES IMRF, MEDICARE, AND FICA FOR SECU |
| 30 | 4998 | \$ 5,250,421 | ESSER 2 REVENUE, ESSER 3 REVENUE, NSLP EQUIPMENT | 50-2490 | \$ | | DEANS MEDICARE |
| 31 | | • | | 50-2900 | \$ | 837 | DEA PRESIDENT IMRF, MEDICARE AND FICA |
| 32 | | | | 50-5150 | | | |
| 33 | | | | 60-2900 | | | |
| 34 | | | | 60-4190 | | | |
| 35 | | | | 80-2190 | | | |
| 36 | | | | 80-2490 | | | |
| 37 | | | | 80-2900 | | | |
| 38 | | | | 80-4190 | \$ | 805,738 | SECURITY PURCHASED OTHER SERVICE |
| 39 | | | | 80-4290 | | | |
| 40 | | | | 80-4390 | | | |
| 41 | | | | 80-4400 | | | |
| 42 | | | | 80-5150 | | | |
| 43 | | | | 80-5300 | | | |
| 44 | | | | 80-5400 | | | |
| 45 | | | | 90-2900 | | | |
| 46 | | | | 90-4190 | | | |
| 47 | | | | 90-5150 | | | |
| 48 | | | | 90-5300 | | | |
| | | | | | | | |

DEFICIT BUDGET SUMMARY INFORMATION - Operating Funds Only (School Districts Only)

| Description | EDUCATIONAL FUND (10) | OPERATIONS & MAINTENANCE FUND (20) | TRANSPORTATION FUND (40) | WORKING CASH FUND (70) | TOTAL |
|--|-----------------------|------------------------------------|--------------------------|---------------------------|-------------|
| Direct Revenues | 114,710,541 | 9,481,778 | 5,998,242 | 689,468 | 130,880,029 |
| Direct Expenditures | 114,681,998 | 9,461,524 | 7,212,253 | | 131,355,775 |
| Difference | 28,543 | 20,254 | (1,214,011) | 689,468 | (475,746) |
| Estimated Fund Balance - June 30, 2026 | 29,034,917 | 1,963,654 | 5,036,770 | 6,725,015 | 42,760,356 |

Unbalanced budget; however, a Deficit Reduction Plan is not required at this time.

A deficit reduction plan is required if the local board of education adopts (or amends) the 2025-2026 school district budget in which the "operating funds" listed above result in direct revenues (line 9, BudgetSum 2-4) being less than direct expenditures (line 19, BudgetSum 2-4) by an amount equal to or greater than one-third (1/3) of the ending fund balance (line 81, BudgetSum 2-4).

Note: The balance is determined using only the four funds listed above. That is, if the estimated ending fund balance is less than three times the deficit spending, the district must adopt and file with ISBE a deficit reduction plan to balance the shortfall within three years.

Per School Code (105 ILCS 5/17-1) - If the Deficit AFR Summary Information tab from the 2024-2025 Annual Financial Report (AFR) reflects a deficit as defined above, then the school district shall adopt and submit a deficit reduction plan (found here on page 23-27) to ISBE within 30 days after acceptance of the AFR.

The deficit reduction plan, if required, is developed using ISBE guidelines and format.

| | А | В | С | D | Е | F | G | | | | |
|----|--|---------|------------------|------------------------|---------------------|-------------------|-------------|--|--|--|--|
| 1 | *School Districts Only | | | DEFICIT REDUCTION PLAN | | | | | | | |
| 2 | School Districts Only | | | ı | STIMATED BUDGE | т | | | | | |
| 3 | 39055061025 | | | FY2025-2026 | | | | | | | |
| 4 | District Number | | | | | | | | | | |
| 5 | Decatur SD 61 | | | | | | | | | | |
| | District Name | | | Operations & | | | | | | | |
| | | | Educational Fund | Maintenance Fund | Transportation Fund | Working Cash Fund | Total | | | | |
| 6 | ESTIMATED BEGINNING FUND BALANCE | | | | | | | | | | |
| 7 | (must equal prior Ending Fund Balance) | | 29,069,481 | 1,943,400 | 6,250,781 | 6,035,547 | 43,299,209 | | | | |
| 8 | RECEIPTS/REVENUES | Acct # | | | | | | | | | |
| 9 | LOCAL SOURCES | 1000 | 29,702,124 | 6,121,315 | 1,985,575 | 689,468 | 38,498,482 | | | | |
| | FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO | 2000 | | | | | | | | | |
| 10 | ANOTHER DISTRICT | 2000 | 0 | 0 | 0 | | 0 | | | | |
| 11 | STATE SOURCES | 3000 | 62,472,440 | 3,360,463 | 4,012,667 | 0 | 69,845,570 | | | | |
| 12 | FEDERAL SOURCES | 4000 | 22,535,977 | 0 | 0 | 0 | 22,535,977 | | | | |
| 13 | Total Receipts/Revenues | | 114,710,541 | 9,481,778 | 5,998,242 | 689,468 | 130,880,029 | | | | |
| 14 | DISBURSEMENTS/EXPENDITURES | Funct # | | | | | | | | | |
| 15 | INSTRUCTION | 1000 | 54,577,351 | | | | 54,577,351 | | | | |
| 16 | SUPPORT SERVICES | 2000 | 44,878,307 | 9,461,524 | 7,209,531 | | 61,549,362 | | | | |
| 17 | COMMUNITY SERVICES | 3000 | 1,481,340 | 0 | 0 | | 1,481,340 | | | | |
| 18 | PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS | 4000 | 13,745,000 | 0 | 2,722 | | 13,747,722 | | | | |
| 19 | DEBT SERVICES | 5000 | 0 | 0 | 0 | | 0 | | | | |
| 20 | PROVISION FOR CONTINGENCIES | 6000 | 0 | 0 | 0 | | 0 | | | | |
| 21 | Total Disbursements/Expenditures | | 114,681,998 | 9,461,524 | 7,212,253 | | 131,355,775 | | | | |
| 22 | Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures | | 28,543 | 20,254 | (1,214,011) | 689,468 | (475,746) | | | | |
| 23 | OTHER SOURCES/USES OF FUNDS | | | | | | | | | | |
| 24 | OTHER SOURCES OF FUNDS (7000) | | 0 | 0 | 0 | 0 | 0 | | | | |
| 25 | OTHER USES OF FUNDS (8000) | | 63,107 | 0 | 0 | 0 | 63,107 | | | | |
| 26 | TOTAL OTHER SOURCES/USES OF FUNDS | | (63,107) | 0 | 0 | 0 | (63,107) | | | | |
| 27 | ESTIMATED ENDING FUND BALANCE | | 29,034,917 | 1,963,654 | 5,036,770 | 6,725,015 | 42,760,356 | | | | |

| | A | В | Н | l | J | K | L |
|----|--|---------|------------------|------------------|---------------------|-------------------|------------|
| 1 | *School Districts Only | | | | | | |
| 2 | School Districts Only | | | E | STIMATED BUDGE | T | |
| 3 | 39055061025 | | | | FY2026-2027 | | |
| 4 | District Number | | | | | | |
| 5 | Decatur SD 61 | | | | | | |
| | District Name | | | Operations & | | | |
| | | | Educational Fund | Maintenance Fund | Transportation Fund | Working Cash Fund | Total |
| 6 | ESTIMATED BEGINNING FUND BALANCE | | | | | | |
| 7 | (must equal prior Ending Fund Balance) | | 29,034,917 | 1,963,654 | 5,036,770 | 6,725,015 | 42,760,356 |
| 8 | RECEIPTS/REVENUES | Acct # | | | | | |
| 9 | LOCAL SOURCES | 1000 | | | | | 0 |
| | FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO | 2000 | | | | | |
| 10 | ANOTHER DISTRICT | 2000 | | | | | 0 |
| 11 | STATE SOURCES | 3000 | | | | | 0 |
| 12 | FEDERAL SOURCES | 4000 | | | | | 0 |
| 13 | Total Receipts/Revenues | | 0 | 0 | 0 | 0 | 0 |
| 14 | DISBURSEMENTS/EXPENDITURES | Funct # | | | | | |
| 15 | INSTRUCTION | 1000 | | | | | 0 |
| 16 | SUPPORT SERVICES | 2000 | | | | | 0 |
| 17 | COMMUNITY SERVICES | 3000 | | | | | 0 |
| 18 | PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS | 4000 | | | | | 0 |
| 19 | DEBT SERVICES | 5000 | | | | | 0 |
| 20 | PROVISION FOR CONTINGENCIES | 6000 | | | | | 0 |
| 21 | Total Disbursements/Expenditures | | 0 | 0 | 0 | | 0 |
| 22 | Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures | | 0 | 0 | 0 | 0 | 0 |
| 23 | OTHER SOURCES/USES OF FUNDS | | | | | | |
| 24 | OTHER SOURCES OF FUNDS (7000) | | | | | | 0 |
| 25 | OTHER USES OF FUNDS (8000) | | | | | | 0 |
| 26 | TOTAL OTHER SOURCES/USES OF FUNDS | | 0 | 0 | 0 | 0 | 0 |
| 27 | ESTIMATED ENDING FUND BALANCE | | 29,034,917 | 1,963,654 | 5,036,770 | 6,725,015 | 42,760,356 |

Deficit Reduction Plan Page 25

| | A | В | М | N | 0 | Р | Q | |
|----|--|------------------|------------------|------------------|----------------|-------------------|------------|--|
| 1 | *School Districts Only | | | | | | | |
| 2 | School Districts City | ESTIMATED BUDGET | | | | | | |
| 3 | 39055061025 | | | FY2027-2028 | | | | |
| 4 | District Number | | | | | | | |
| 5 | Decatur SD 61 | | | | | | | |
| | District Name | | | Operations & | Transportation | | | |
| 6 | | | Educational Fund | Maintenance Fund | Fund | Working Cash Fund | Total | |
| 6 | ESTIMATED BEGINNING FUND BALANCE | | | | | | | |
| 7 | (must equal prior Ending Fund Balance) | | 29,034,917 | 1,963,654 | 5,036,770 | 6,725,015 | 42,760,356 | |
| 8 | RECEIPTS/REVENUES | Acct # | | | | | | |
| 9 | LOCAL SOURCES | 1000 | | | | | 0 | |
| | FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO | 2000 | | | | | | |
| 10 | ANOTHER DISTRICT | 2000 | | | | | 0 | |
| 11 | STATE SOURCES | 3000 | | | | | 0 | |
| 12 | FEDERAL SOURCES | 4000 | | | | | 0 | |
| 13 | Total Receipts/Revenues | | 0 | 0 | 0 | 0 | 0 | |
| 14 | DISBURSEMENTS/EXPENDITURES | Funct # | | | | | | |
| 15 | INSTRUCTION | 1000 | | | | | 0 | |
| 16 | SUPPORT SERVICES | 2000 | | | | | 0 | |
| 17 | COMMUNITY SERVICES | 3000 | | | | | 0 | |
| 18 | PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS | 4000 | | | | | 0 | |
| 19 | DEBT SERVICES | 5000 | | | | | 0 | |
| 20 | PROVISION FOR CONTINGENCIES | 6000 | | | | | 0 | |
| 21 | Total Disbursements/Expenditures | | 0 | 0 | 0 | | 0 | |
| 22 | Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures | | 0 | 0 | 0 | 0 | 0 | |
| 23 | OTHER SOURCES/USES OF FUNDS | | | | | | | |
| 24 | OTHER SOURCES OF FUNDS (7000) | | | | | | 0 | |
| 25 | OTHER USES OF FUNDS (8000) | | | | | | 0 | |
| 26 | TOTAL OTHER SOURCES/USES OF FUNDS | | 0 | 0 | 0 | 0 | 0 | |
| 27 | ESTIMATED ENDING FUND BALANCE | | 29,034,917 | 1,963,654 | 5,036,770 | 6,725,015 | 42,760,356 | |

| | A | В | R | S | Т | U | V |
|----|--|---------|------------------|------------------|----------------|-------------------|------------|
| 1 | *Cobool Districts Only | | | | | | |
| 2 | *School Districts Only | | | F | STIMATED BUDGE | т | |
| 3 | 39055061025 | | | _ | FY2028-2029 | • | |
| 4 | District Number | | | | | | |
| 5 | Decatur SD 61 | | | | | | |
| | District Name | | | Operations & | Transportation | | |
| | | | Educational Fund | Maintenance Fund | Fund | Working Cash Fund | Total |
| 6 | ESTIMATED BEGINNING FUND BALANCE | | | | | | |
| 7 | (must equal prior Ending Fund Balance) | | 29,034,917 | 1,963,654 | 5,036,770 | 6,725,015 | 42,760,356 |
| 8 | RECEIPTS/REVENUES | Acct # | | | | | |
| 9 | LOCAL SOURCES | 1000 | | | | | 0 |
| | FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO | 2000 | | | | | |
| 10 | ANOTHER DISTRICT | 2000 | | | | | 0 |
| 11 | STATE SOURCES | 3000 | | | | | 0 |
| 12 | FEDERAL SOURCES | 4000 | | | | | 0 |
| 13 | Total Receipts/Revenues | | 0 | 0 | 0 | 0 | 0 |
| 14 | DISBURSEMENTS/EXPENDITURES | Funct # | | | | | |
| 15 | INSTRUCTION | 1000 | | | | | 0 |
| 16 | SUPPORT SERVICES | 2000 | | | | | 0 |
| 17 | COMMUNITY SERVICES | 3000 | | | | | 0 |
| 18 | PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS | 4000 | | | | | 0 |
| 19 | DEBT SERVICES | 5000 | | | | | 0 |
| 20 | PROVISION FOR CONTINGENCIES | 6000 | | | | | 0 |
| 21 | Total Disbursements/Expenditures | | 0 | 0 | 0 | | 0 |
| 22 | Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures | | 0 | 0 | 0 | 0 | 0 |
| 23 | OTHER SOURCES/USES OF FUNDS | | | | | | |
| 24 | OTHER SOURCES OF FUNDS (7000) | | | | | | 0 |
| 25 | OTHER USES OF FUNDS (8000) | | | | | | 0 |
| 26 | TOTAL OTHER SOURCES/USES OF FUNDS | | 0 | 0 | 0 | 0 | 0 |
| 27 | ESTIMATED ENDING FUND BALANCE | | 29,034,917 | 1,963,654 | 5,036,770 | 6,725,015 | 42,760,356 |

| | A B | | W | Х | Y | Z | | |
|----------|--|-------------|-------------------|---------------------|-----------------------------|------------|--|--|
| 1 2 | *School Districts Only | | BUDG | | MARY DEFICIT REDUCTION I | PLAN | | |
| 3 | 39055061025 | | ESTIMATED BUDGET | | | | | |
| 4 | District Number | Ĺ | Date of Adoption: | | | | | |
| 5 | Decatur SD 61 | | | (Enter as MM/DD/YY) | | | | |
| 6 | District Name | FY2025-2026 | FY2026-2027 | FY2027-2028 | FY2028-2029 | | | |
| | ESTIMATED BEGINNING FUND BALANCE | | | | | | | |
| 7 | (must equal prior Ending Fund Balance) | | 43,299,209 | 42,760,356 | 42,760,356 | 42,760,356 | | |
| 8 | RECEIPTS/REVENUES | Acct # | | | | | | |
| \vdash | LOCAL SOURCES | 1000 | 38,498,482 | 0 | 0 | 0 | | |
| | FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT | 2000 | 0 | 0 | 0 | 0 | | |
| 11 | STATE SOURCES | 3000 | 69,845,570 | 0 | 0 | 0 | | |
| 12 | FEDERAL SOURCES | 4000 | 22,535,977 | 0 | 0 | 0 | | |
| 13 | Total Receipts/Revenues | | 130,880,029 | 0 | 0 | 0 | | |
| 14 | DISBURSEMENTS/EXPENDITURES | Funct # | | | | | | |
| 15 | INSTRUCTION | 1000 | 54,577,351 | 0 | 0 | 0 | | |
| 16 | SUPPORT SERVICES | 2000 | 61,549,362 | 0 | 0 | 0 | | |
| 17 | COMMUNITY SERVICES | 3000 | 1,481,340 | 0 | 0 | 0 | | |
| 18 | PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS | 4000 | 13,747,722 | 0 | 0 | 0 | | |
| 19 | DEBT SERVICES | 5000 | 0 | 0 | 0 | 0 | | |
| 20 | PROVISION FOR CONTINGENCIES | 6000 | 0 | 0 | 0 | 0 | | |
| 21 | Total Disbursements/Expenditures | | 131,355,775 | 0 | 0 | 0 | | |
| 22 | Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures | | (475,746) | 0 | 0 | 0 | | |
| 23 | OTHER SOURCES/USES OF FUNDS | | | | | | | |
| 24 | OTHER SOURCES OF FUNDS (7000) | | 0 | 0 | 0 | 0 | | |
| 25 | OTHER USES OF FUNDS (8000) | | 63,107 | 0 | 0 | 0 | | |
| 26 | TOTAL OTHER SOURCES/USES OF FUNDS | | (63,107) | 0 | 0 | 0 | | |
| 27 | ESTIMATED ENDING FUND BALANCE | | 42,760,356 | 42,760,356 | 42,760,356 | 42,760,356 | | |

Deficit Reduction Plan-Background/Assumptions (School Districts Only) Fiscal Year 2025-2026 through Fiscal Year 2028-2029

| Decatur SD 61 | 39055061025 |
|----------------------|--|
| | ollowing schedule and include a brief description to identify any areas of the budget that will be impacted from one year to the next. If the relies upon new local revenues, identify contingencies for further budget reductions which will be enacted in the event those new revenues are |
| 1. Background and Na | arrative of Budget Reductions: |
| | |
| 2. Assumptions Used | in the Deficit Reduction Plan: |
| | |
| - EBF and Estimate | d New Tier Funding: |
| | |
| - Equal Assessed Va | aluation and Tax Rates: |
| | |
| - Employee Salarie | s and Benefits: |
| | |

Deficit Reduction Plan-Background/Assumptions (School Districts Only) Fiscal Year 2025-2026 through Fiscal Year 2028-2029

| through riscurred 2020-2029 |
|---|
| - Short- and Long-Term Borrowing: |
| |
| |
| |
| |
| |
| |
| |
| - Educational Impact: |
| - Educational Impact. |
| |
| |
| |
| |
| |
| |
| |
| - Other Assumptions: |
| |
| |
| |
| |
| |
| |
| |
| - Has the district considered shared services or outsourcing (Ex: Transportation, Insurance)? If yes, please explain: |
| |
| |
| |
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| |
| |
| |
| |
| |
| |

Evidence-Based Funding: Fiscal Year 2026 Spending Plan Decatur SD 61

Part I: Achieving Student Growth and Making Progress Toward State Education Goals

The questions below allow you to indicate the strategic priorities and strategies that will drive your efforts to achieve student growth and make progress toward state education goals. These may involve investing in any combination of an Organizational Unit's core resources: time, money, people, and programs.

Collaboration Opportunity - Organizational Units may find that Part I is most easily and effectively completed if led by program leaders in consultation with finance leaders.

1) What are the Organizational Unit's strategic goals for student success for the 2025-26 school year? What measures will be used to evaluate progress? (No more than 2000 characters, including spaces.)

The goals remain the same as the psts few years, according to FastBridge data, math and reading continue to be our primary focus. Phonics and phonemic awareness across grade levels, specifically in reading fluency and comprehension, are areas that, while improving, are still a focus of district growth. We are continuing with our one full-time 1:1 paraprofessional in all Kindergarten, first and second grade classrooms to provide additional support for students before they reach the upper grades too far behind expected achievement levels.

Math achievement scores have risen over the past three years but are not to a level that is satisfactory. Math interventions via Go Math continue to show promise, but much work is still needed. The district will continue to strengthen the quality and consistency of tier 1 and 2 interventions to provide more targeted academic support to struggling student groups.

| | | Top Strategy 1 | Top Strategy 2 | Top Strategy 3 |
|----|---|---|---|--|
| 2) | Select the top three strategies that the Organizational Unit will employ to achieve student growth and make progress toward state education goals. (Select three different responses from the dropdown list.) | Maintain or expand pupil support services | Improve programs, curriculum, and/or learning tools | Focus increased time and attention on special student groups |
| | If "Other" was selected in question 2, please describe. (<i>No more than 1000 characters, including spaces</i> .) | | | |

Part II: Planned Use of Evidence-Based Funding

The questions below provide an opportunity to document the stakeholders with whom you consulted and the data you analyzed as you determined your strategic allocations of FY 2026 EBF dollars. Key statistics related to EBF distributions are provided for your reference. Form 50-36/50-39 is typically released before current-year appropriations are known. Therefore, the figures provided are for the prior fiscal year.

| | Collaboration Opportunity - Organizati | onal Units may find that questions i | n this section are most easily (| and effectively completed if | f led by finance | leaders in consultation with program | leaders. |
|--|--|--------------------------------------|--|---------------------------------|------------------|---|--------------------------|
| | | Average Student Enrollment | 7,377.05 | Adequacy Target | | \$117,229,007 | |
| | Final Resources / Adequacy Target = | | | | | | |
| | Percent of Adequacy | Final Resources | \$90,127,426 | Percent of Adequacy | | 77% | |
| | | | | | | | |
| Evidence-Based Funding | Base Funding Minimum | Tier Assignment | 1 | Gross State Contribution | | \$61,540,375 | |
| Organizational Unit Results | + | | | | | | |
| (FY 2025) | Tier Funding = | FY25 Base Funding Minimum | \$60,100,736 | FY 2025 Tier Funding | | \$1,439,639 | |
| | Gross State Contribution | | 400 400 004 | | | | |
| | Within FY 2025 Gross State Contribution, | Low-Income Students | \$23,192,394 | | | | |
| | Resources Attributable to | English Learners (Els) | \$100,600 | | | | |
| | Specific Populations | Special Education | \$3,095,247 | | | | |
| | | | FY 2026 Tier Funding | Funding Type (Select) | https://www.is | Note: Tier Funding allocations are published annually at ttps://www.isbe.net/Pages/ebfdistribution.aspx . Amounts are available in early nust use actual funding amounts if they are available before submitting the budg | |
| FY 2026 Tier Funding Allocation*: Enter the dollar amount of Tier Funding (e.g., NEW MONEY only) allocated to the Organizational Unit for FY 2026. Select whether the amount is estimated or actual funding. 1) | | \$1,305,463 | Actual | | | | |
| | | | | | | | |
| | | | Data So | urce 1 | | Data Source 2 | Data Source 3 |
| Select the <u>top three</u> sources of (Select three different response) 2) | f data used to inform the Organizational Unit's ses.) | planned allocation of EBF dollars. | Educator shortages, retention and recruitment data | | _ | growth and achievement data, gregated by student groups | Other local data sources |

| Indicate with which groups the Organizational Unit engaged to inform its intended allocation of EBF dollars. (Select any that apply; otherwise leave blank.) | Bilingual Program Director(s) | Yes | Principals | Yes | Bilingual Parent Advisory Committee | Yes |
|---|---------------------------------|----------|------------------------------------|---------|--|---------------|
| 3) | Special Ed. Program Director(s) | Yes | School Improvement Teams | Yes | Other Parent Group(s) | |
| | Other Program Leaders | Yes | Teacher or Support Staff Unions | Yes | Community Focus Group(s) | Yes |
| | School Board Members | Yes | Other School Staff | | Other | |
| [Optional] Provide a brief description of the Organizational Unit's process for consulting with internal and external stakeholders in determining the allocation of EBF dollars. (No more than 1000 characters, including spaces.) | | | | | | |
| | Priority Inve | stment 1 | Priority Invest | tment 2 | Priority Investr | ment 3 |
| Given the data analyzed, the stakeholders consulted, and the priorities identified in Part I, indicate the top three priority investments the Organizational Unit will make with its FY 2026 Base Funding Minimum (e.g., excluding Tier Funding). Choose "Other" if investments do not match the provided list. (Select three different responses. "Other" may be selected more than once if needed.) | Core Tea | chers | Specialist Te | achers | Low-Income Extended | l Day Teacher |
| If "Other" was selected in question 4, please describe. (No more than 1000 characters, including spaces.) | | | | | | |
| | | | | | | |

Cost Factor Table

The table below presents the regionally adjusted amount embedded in the Organizational Unit's FY 2025 Adequacy Target for each of the 34 cost factors in the Evidence-Based Funding model (Column F). Column G is required for all Organizational Units that receive at least \$5,000 in Tier Funding, while column H is optional. Organizational Units may choose to provide additional narrative context in Columns I-M to elaborate on the figures included in the table. ISBE has produced guidance for populating the cost factor table. The guidance includes a definition for each cost factor, along with suggestions for using Employee Information System position codes and common expenditure accounts to support a determination of expenditures. This guidance is available at https://www.isbe.net/ebfspendingplan.

Column G: If the Organizational Unit will receive at least \$5,000 in FY 2026 Tier Funding (as entered in Q2.1/cell G31), column G is required. Please indicate the Organizational Unit's planned expenditures in FY 2026 from Tier Funds only. Organizational Units are not expected to place a value in each cell. Rather, the table allows for the communication of priority investments with new state resources for the current fiscal year. During years in which there is no new Tier Funding, column G will not be required. During years in which Tier Funding is available, the amount of new Tier Funding entered in Q2.1/cell G31 above must equal the sum in cell G90 below. If some or all Tier Funding is invested outside of the cost factors, enter a dollar amount in cell G89 and provide additional context in the space for a narrative beginning in row 93.

Column H: Optionally, Organizational Units may populate column H with total planned expenditures in FY 2026 for each cost factor from all revenue sources (e.g., not just from EBF). By comparing the figures in column F to the figures entered in column H, the Organizational Unit may engage local stakeholders in productive dialogue about resource allocation decisions.

| | Cost Factors | Amount in FY 2025 Adjusted Adequacy Target | Budgeted FY 2026 Investments with New Tier Funding [Required] | Budgeted FY 2026 Expenditures (All Resources) [Optional] | Optional District Narratives |
|------------------|---------------------------|---|--|---|---|
| | Core Teachers | \$26,128,307 | \$290,964 | | Enter optional context for core investment decisions. |
| | Specialist Teachers | \$6,156,468 | \$68,558 | | |
| | Instructional Facilitator | \$2,512,446 | \$27,978 | | |
| | Core Intervention Teacher | \$1,034,306 | \$11,518 | | |
| | Substitute Teachers | \$965,357 | \$10,750 | | |
| | Guidance Counselor | \$1,686,672 | \$18,782 | | |
| Core Investments | Nurse | \$558,265 | \$6,216 | | |
| | Supervisory Aide | \$959,888 | \$10,689 | | |
| | Librarian | \$1,149,675 | \$12,802 | | |
| | Librarian Aide | \$697,018 | \$7,761 | | |
| | Principal | \$1,694,835 | \$18,873 | | |
| | Assistant Principal | \$1,476,164 | \$16,438 | | |
| <u> </u> | School Site Staff | \$1,151,810 | \$12,826 | | |
| | Subtotal | \$46,171,210 | \$514,155 | | |

| Professional Development \$922,131 \$10,268 Instructional Materials \$2,397,541 \$26,699 Assessments \$550,820 \$2,793 Compute & Tech Equipment \$4,212,296 \$46,908 Student Activities \$2,754,281 \$30,671 Maintenance & Operations \$11,072,952 \$123,308 Central Office \$7,377 \$8,215 Employee Benefits \$22,320,136 \$258,690 Employee Benefits \$22,320,136 \$258,690 Low-income Intervention Teacher \$3,044,876 \$33,907 Low-income Pupil Support Staff \$3,044,876 \$33,907 Low-income Extended Day Teacher \$3,171,689 \$35,319 Low-income Summer School Teacher \$31,75,620 \$1,419 EL Intervention Teacher \$127,502 \$1,419 EL Summer School Teacher \$132,336 \$1,473 EL Summer School Teacher \$132,336 \$1,473 EL Summer School Teacher \$132,336 \$1,473 EL Core Teacher \$3,605,194 \$40,147 Sp Ed Instructional Assistant \$1,483,360 \$16,518 Sp Ed Psychologist \$556,101 \$6,281 Subtotal \$18,764,644 \$208,954 | | tudent investment decisions. | En | \$0 | \$656,698 | Gifted | | | | | |
|--|--------|------------------------------------|----|-------------------|---------------|---------------------------------|--|--|--|--|--|
| Assessments | | | | \$10,268 | \$922,131 | Professional Development | | | | | |
| Computer & Tech Equipment | | | | \$26,699 | \$2,397,541 | Instructional Materials | | | | | |
| Student Activities \$2,754,281 \$30,671 | | | | \$2,793 | \$250,820 | Assessments | Per Student Investments Assessments Computer & Tech | | | | |
| Maintenance & Operations \$11,072,952 \$123,308 | | | | \$46,908 | \$4,212,296 | Computer & Tech Equipment | | | | | |
| Central Office \$7,377 \$8,215 | | | | \$30,671 | \$2,754,281 | Student Activities | | | | | |
| Employee Benefits \$23,230,136 \$258,690 | | | | \$123,308 | \$11,072,952 | Maintenance & Operations | | | | | |
| Low-Income Intervention Teacher \$3,044,876 \$33,907 Enter optional context for additional investment decisions. | | | | \$8,215 | \$7,377 | Central Office | | | | | |
| Low-Income Intervention Teacher \$3,044,876 \$33,907 Enter optional context for additional investment decisions. | | | | \$258,690 | \$23,230,136 | Employee Benefits | | | | | |
| Additional Investments Low-Income Extended Day Teacher \$3,044,876 \$33,907 Additional Investments Low-Income Extended Day Teacher \$3,171,689 \$35,319 EL Intervention Teacher \$127,502 \$1,419 EL Pupil Support Staff \$127,502 \$1,419 EL Extended Day Teacher \$132,326 \$1,473 EL Summer School Teacher \$132,326 \$1,473 EL Core Teacher \$132,326 \$1,473 EL Core Teacher \$159,205 \$1,772 Sp Ed Teacher \$3,605,194 \$40,147 Sp Ed Instructional Assistant \$1,483,360 \$16,518 Sp Ed Psychologist \$564,101 \$6,281 | | | | \$507,552 | \$52,293,152 | Subtotal* | | | | | |
| Low-Income Extended Day Teacher \$3,171,689 \$35,319 | | ional investment decisions. | En | \$33,907 | \$3,044,876 | Low-Income Intervention Teacher | | | | | |
| Additional Investments Low-Income Summer School Teacher \$3,171,689 \$35,319 EL Intervention Teacher \$127,502 \$1,419 EL Pupil Support Staff \$127,502 \$1,419 EL Extended Day Teacher \$132,326 \$1,473 EL Summer School Teacher \$132,326 \$1,473 EL Core Teacher \$159,205 \$1,772 Sp Ed Teacher \$3,605,194 \$40,147 Sp Ed Instructional Assistant \$1,483,360 \$16,518 Sp Ed Psychologist \$564,101 \$6,281 | | | | \$33,907 | \$3,044,876 | Low-Income Pupil Support Staff | | | | | |
| Additional Investments EL Intervention Teacher \$127,502 \$1,419 EL Pupil Support Staff \$127,502 \$1,419 EL Extended Day Teacher \$132,326 \$1,473 EL Summer School Teacher \$132,326 \$1,473 EL Core Teacher \$159,205 \$1,772 Sp Ed Teacher \$3,605,194 \$40,147 Sp Ed Instructional Assistant \$1,483,360 \$16,518 Sp Ed Psychologist \$564,101 \$6,281 | | | | \$35,319 | \$3,171,689 | · | | | | | |
| ## Additional Investments EL Pupil Support Staff | | | | \$35,319 | \$3,171,689 | | | | | | |
| ## Additional Investments EL Extended Day Teacher | | | | \$1,419 | \$127,502 | EL Intervention Teacher | | | | | |
| EL Extended Day Teacher \$132,326 \$1,473 EL Summer School Teacher \$132,326 \$1,473 EL Core Teacher \$159,205 \$1,772 Sp Ed Teacher \$3,605,194 \$40,147 Sp Ed Instructional Assistant \$1,483,360 \$16,518 Sp Ed Psychologist \$564,101 \$6,281 Subtotal \$18,764,644 \$208,954 | | | | \$1,419 | \$127,502 | EL Pupil Support Staff | Additional Investments | | | | |
| EL Core Teacher \$159,205 \$1,772 Sp Ed Teacher \$3,605,194 \$40,147 Sp Ed Instructional Assistant \$1,483,360 \$16,518 Sp Ed Psychologist \$564,101 \$6,281 Subtotal \$18,764,644 \$208,954 | | | | \$1,473 | \$132,326 | EL Extended Day Teacher | Additional investments | | | | |
| Sp Ed Teacher \$3,605,194 \$40,147 Sp Ed Instructional Assistant \$1,483,360 \$16,518 Sp Ed Psychologist \$564,101 \$6,281 Subtotal \$18,764,644 \$208,954 | | | | \$1,473 | \$132,326 | EL Summer School Teacher | | | | | |
| Sp Ed Instructional Assistant \$1,483,360 \$16,518 Sp Ed Psychologist \$564,101 \$6,281 Subtotal \$18,764,644 \$208,954 | | | | \$1,772 | \$159,205 | EL Core Teacher | | | | | |
| Sp Ed Psychologist \$564,101 \$6,281 Subtotal \$18,764,644 \$208,954 | | | | \$40,147 | \$3,605,194 | Sp Ed Teacher | | | | | |
| Subtotal \$18,764,644 \$208,954 | | | | \$16,518 | \$1,483,360 | _' | | | | | |
| | | | | \$6,281 | \$564,101 | Sp Ed Psychologist | | | | | |
| Other Investments | | | | \$208,954 | \$18,764,644 | Subtotal | | | | | |
| \$7.1)002 | | | ## | \$74 <i>,</i> 802 | | Other Investments | | | | | |
| Total** \$117,229,007 \$1,305,463 Tier Funding Check (Cell G90) Complete, G9 | 90=G31 | Check (Cell G90) Complete, G90=G31 | | \$1,305,463 | \$117,229,007 | Total** | | | | | |
| *The subtotal for Per Student Investments is a calculated figure that adjusts salary portions of Central Office and Maintenance & Operations to account for regional salary differences. As a result, the sum of each individual equal the subtotal. **The total is the Final Adequacy Target (adjusted for Regionalization Factor) calculated in the Full FY 2025 EBF Calculation file. Due to differences in rounding, this figure may vary slightly from the sum of the subtotals in the final Adequacy Target (adjusted for Regionalization Factor) calculated in the Full FY 2025 EBF Calculation file. Due to differences in rounding, this figure may vary slightly from the sum of the subtotals in the final Adequacy Target (adjusted for Regionalization Factor) calculated in the Full FY 2025 EBF Calculation file. | | | | | | | | | | | |

Part III: Support for Special Student Groups

EBF statute sets aside specific allocations to be spent for special education, English learners, and low-income students. Per statue these designated funds must be spent on programs and services benefiting these specific student groups. Funds for English learners and low-income students must be spent in addition to, and not in lieu of, funding that supports general programs of instruction for all students. Funds attributable to special education of special education facilities and services as outlined in ILCS 14-1.08. Current-year EBF amounts attributable to each of the special student groups must be reported in Question 1 below (cells G100-G102). If the Organizational Unit received at least \$5,000 for any of the student groups, a response to Questions 2 through 4 below is required. For amounts less than \$5,000, a response is optional for those questions. All other EBF funds may be spent in any manner deemed appropriate by the school district.

Collaboration Opportunity - Organizational Units may find that questions in this section are most easily and effectively completed through collaboration between program leaders affiliated with each student group and finance leaders.

| | | | Enter Amounts | Select type | *Note: Allocations for each of the three student groups are published annually at isbe.net/ebfdist under "Reports." Amounts are typically available by September 1. Districts must use actual funding amounts if |
|---|--|---------------------|---------------|-------------|--|
| | FY 2026 Student Population Allocations*: Enter the dollar amount of resources attributable to Specific Populations within the FY26 Gross State | Low-Income Students | \$23,192,394 | | they are available before submitting the budget to ISBE. |
| 1 | Contribution. Enter "0" if no funds are allocated for a student group. Select whether amounts are estimated or actual. | English Learners | \$100,600 | Actual | |
| V | whether amounts are estimated or actual. | Special Education | \$3,095,247 | Actual | |

| Organizational Unit investment of EBF dollars for low-income students: Select the investments that apply. (Optionally, dollar amounts for each investment may be entered.) | Low-Income Intervention Teacher | Yes | Low-Income Extended Day Teacher | Yes | Other Investments | | | |
|---|---|------------------------------|--|----------------------------|-----------------------------------|-------------------|--|--|
| | reacties | 163 | reactiet | 163 | | | | |
| Response Required 2) | [Optional - Enter \$] [Optional - Enter \$] | | | | | | | |
| | Low-Income Pupil Support Staff | Yes | Low-Income Summer School Teacher | Yes | | | | |
| | [Optional - | Enter \$] | [Optional - Er | nter \$] | | | | |
| Additional context for the Organizational Unit's planned use of dollars attributable to low-income students in FY 2026. (Required if "Other Investments" selected above. No more than 500 characters, including spaces.) | | | | | | | | |
| Organizational Unit investment of EBF dollars for English learners: Select the investments that apply. (Optionally, dollar amounts for each investment may be entered.) | English Learner Intervention Teacher | Yes | English Learner Extended Day Teacher | Yes | English Learner Core Teacher | Yes | | |
| Response Required | [Optional - | Enter \$] | [Optional - Er | nter \$] | [Optional - En | ter \$] | | |
| | English Learner Pupil Support Staff | | English Learner Summer School Teacher | Yes | Other Investments | | | |
| | [Optional - | Enter \$] | [Optional - Er | nter \$] | [Optional - En | ter \$] | | |
| (Required if "Other Investments" selected above. No more than 500 characters, including spaces.) | | | | | | | | |
| Organizational Units investment of EBF dollars for Special Education: Select the investments that apply. (Optionally, dollar amounts for each investment may be entered.) | Special Education Teacher | Yes | Special Education Psychologist | | | | | |
| Response Required [Optional - Enter \$] [Optional - Enter \$] | | | | | | | | |
| Special Education Instructional Assistant Yes Other Investments | | | | | | | | |
| [Optional - Enter \$] [Optional - Enter \$] | | | | | | | | |
| Additional context for the Organizational Unit's planned use of dollars attributable to Special Education students in FY 2026. (Required if "Other Investments" selected above. No more than 500 characters, including spaces.) | | | | | | | | |
| ease complete the assurances below related to Article 14C of the Illinois School Code, which contains provisions for | Plan Assurances | | rs provided for English learns | ers. It is the joint respo | uncibility of home and corving or | atitios to onsuro | | |
| ompliance related to the use of state funding provided for English learners. Organizational Units should maintain sup rganizational Unit receives any amount of EBF dollars attributable to English learners. | oporting documentation (e.g., s | gn-in sheets, meeting ager | ndas) to affirm the veracity of | the below assurances | | | | |
| 1). "I hereby affirm that at least 60% of the school district's state funds attributable to English learne | | | | | ance | | | |
| with Article 14C of the Illinois School Code. The remaining balance of state funds attributable to Required Yes 2). "My school district has at least one attendance center with 20 or more English learners (including | English learners will also be use | ed to serve English learners | 5." | | | | | |
| and/or additionally, my school district has at least one attendance center with 20 or more English Required Yes 3). "I hereby affirm that the school district's BPAC will review this EBF Spending Plan by or before Oct | | fusals) who speak the same | e home language other than | English in pre-K." | | | | |
| Required Yes 4). Enter the anticipated date on which the BPAC review will take place and the name of the BPAC ch | nair for SY 2025-26. | _ | | | | | | |
| Required BPAC Meeting (MM/DD/YYYY) 9/24/ Name of Chair Sharo | 2025 | | | | | | | |
| | | • | | | | | | |

| | | Spending Plan Completion Tracker |
|------------------------------------|---|---|
| Use the information below to confi | rm completion of all required questions. No | ote that the "status" column adjusts to responses, so the tracker is most helpful to consult after you have completed the spending plan. |
| | | |
| Question | Status | Acceptance Criteria |
| Part 1, Q1 | Complete | Character length of response must be >10 and <=2000, including spaces. |
| Part 1, Q2 | Complete | A different response must be selected in G11, I11, and L11; cells cannot be blank. |
| Part 1, Q2 (Narrative) | Complete | Response required only if "Other" selected in G11, I11, or L11; character length of response must be >10 and <=1000, including spaces. |
| Part 2, Q1 | Complete | A numeric value must be entered in cell G31 (estimated or actual Tier Funding, or 0 if appropriations did not include Tier Funding). A type must be selected in cell H31. |
| Part 2, Q2 | Complete | A <u>different</u> response must be selected in G35, I35, and L35; cells cannot be blank. |
| Part 2, Q3 | Complete | At least one response must be selected. |
| Part 2, Q4 | Complete | Cells G43, I43, and L43 cannot be blank. "Other" may be selected more than once, but other responses may not be repeated. |
| Part 2, Q4 (Narrative) | Complete | Response required only if "Other" selected in G43, I43, or L43; character length of response must be >10 and <=1000, including spaces. |
| Part 2, Q5 (Cell G90) | Complete | Cell G90 must be equal to the value in cell G31. |
| Part 2, Q5 (Narrative) | Complete | Response required only if a value was entered in cell G89; character length of response must be >10 and <=1000, including spaces. |
| Part 3, Q1 Low-Income Funds | Complete | A numeric value must be entered. A type must be selected in cell H100. |
| Part 3, Q1 English Learner Funds | Complete | A numeric value must be entered, which may be "0" if the organizational unit received no funding for the specified student group. A type must be selected in cell H101. |
| Part 3, Q1 Spec. Ed. Funds | Complete | A numeric value must be entered. A type must be selected in cell H102. |
| Part 3, Q2 | Complete | At least one response must be selected. |
| Part 3, Q2 (Narrative) | Complete | Response required only if "Other Investments" was selected in the previous question; character length of response must be >10 and <=500, including spaces. |
| Part 3, Q3 | Complete | At least one response must be selected. |
| Part 3, Q3 (Narrative) | Complete | Response required only if "Other Investments" was selected in the previous question; character length of response must be >10 and <=500, including spaces. |
| Part 3, Q4 | Complete | At least one response must be selected. |
| Part 3, Q4 (Narrative | Complete | Response required only if "Other Investments" was selected in the previous question; character length of response must be >10 and <=500, including spaces. |
| Assurances 1 | Complete | Response required if the value entered in cell G101>0. |
| Assurances 2 | Complete | Response required if the value entered in cell G101>0. |
| Assurances 3 | Complete | Response required if "Yes" selected in cell E133. |
| Assurances 4 (Meeting Date) | Complete | Response required if "Yes" selected in cell E133; enter date in MM/DD/YYYY format. |
| Assurances 4 (Name of Chair) | Complete | Response required if "Yes" selected in cell E133. |

Enter Actual Data

ESTIMATED LIMITATION OF ADMINISTRATIVE COSTS (School Districts Only)

(For Local Use Only)

This is an estimated Limitation of Administrative Costs Worksheet only and will not be accepted for Official Submission of the Limitation of Administrative Costs Worksheet.

The worksheet is intended for use during the budgeting process to estimate the district's percent increase of FY2026 budgeted expenditures over actual FY2025 expenditures. Budget information is copied to this page. Insert the prior year estimated actual expenditures to compute the estimated percentage increase (decrease).

The official Limitation of Administrative Costs Worksheet is attached to the end of the Annual Financial Report (ISBE Form 50-35) and must be submitted in conjunction with that report.

An official Limitation of Administrative Costs Worksheet can also be found on the ISBE website at:

Limitation of Administrative Costs

ESTIMATED LIMITATION OF ADMINISTRATIVE COSTS WORKSHEET

(Section 17-1.5 of the School Code)

(Budgeted) over (Actual) FY 2025

School District Name: Decatur SD 61

RCDT Number: 39055061025

| | | Estimated Actual Expenditures, Fiscal Year 2025 | | | Budgeted Expenditures, Fiscal Year 2026 | | | | |
|--|------------|---|-------------------------------|-----------|---|---------------------|-------------------------------|-----------|-----------------|
| | | (10) | (20) | (80) | | (10) | (20) | (80) | |
| Description | Funct. No. | Educational Fund | Operations & Maintenance Fund | Tort Fund | Total | Educational Fund | Operations & Maintenance Fund | Tort Fund | Total |
| 1. Executive Administration Services | 2320 | | | | 0 | 2,461,847 | | 5,496 | 2,467,343 |
| 2. Special Area Administration Services | 2330 | | | | 0 | 403,437 | | 0 | 403,437 |
| 3. Other Support Services - School Administration | 2490 | | | | 0 | 105,819 | | 0 | 105,819 |
| 4. Direction of Business Support Services | 2510 | | | | 0 | 462,893 | 0 | 12,121 | 475,014 |
| 5. Internal Services | 2570 | | | | 0 | 581,869 | | 0 | 581,869 |
| 6. Direction of Central Support Services | 2610 | | | | 0 | 0 | | 64,000 | 64,000 |
| 7. Deduct - Early Retirement or other pension obligations r state law and included above. | equired by | | | | 0 | | | | 0 |
| 8. Totals | | 0 | 0 | 0 | 0 | 4,015,865 | 0 | 81,617 | 4,097,482 |
| 9. Estimated Percent Increase (Decrease) for FY2026 | | | | | | | | | File Air d Date |

REPORTING OF PUBLIC VENDOR CONTRACTS OF \$1,000 OR MORE (School Districts Only)

In accordance with the School Code, Section 10-20.21, all school districts are required to file a report listing 'vendor contracts' as an attachment to their budget. In this context, the term "vendor contracts" refers to "all contracts and agreements that pertain to goods and services that were intended to generate additional revenue and other remunerations for the school district in excess of \$1,000, including without limitation vending machine contracts, sports and other attire, class rings, and photographic services. The report is to list information regarding such contracts for the fiscal year immediately preceding the fiscal year of the budget. All such contracts executed on or after July 1, 2007 must be approved by the school board.

See: School Code, Section 10-20.21 - Contracts

| Name of Vendor | Product or Service Provided | Net Revenue | Non-Monetary Remuneration | Purpose of Proceeds | Distribution Method and Recipient of Non- Monetary Remunerations Distributed |
|----------------|-----------------------------|-------------|------------------------------|---------------------|---|
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Reference Description

- 1 Each fund balance should correspond to the fund balance reflected on the books as of June 30th Balance Sheet Accounts #720 and #730 (audit figures, if available).
- ² Accounting and Financial Reporting for Certain Grants and Other Financial Assistance. The "On-Behalf" Payments should only be reflected on this page (Budget Summary, Lines 10 and 20).
- 3 Requires the secretary of the school board to notify the county clerk (within 30 days of the transfer approval) to abate an equal amount of taxes to be next extended. See Sec. 10-22.14 & 17-2.11.
- ^{3a} Requires notification to the county clerk to abate an equal amount from taxes next extended. See section 10-22.14
- ⁴ Principal on Bonds Sold:
 - (1) Funding Bonds are to be entered in the fund or funds in which the liability occurs.
 - (2) Refunding Bonds can be entered in the Debt Services Fund only.
 - (3) Building Bonds can be entered in the Capital Projects Fund only.
 - (4) Fire Prevention and Safety Bonds can be entered in the Fire Prevention & Safety Fund only.
 - The proceeds from the sale of school sites, buildings, or other real estate shall be used first to pay the principal and interest on any outstanding bonds on the property being sold, and after all such bonds have been retired, the remaining proceeds from the sale next shall be used by the school board to meet any urgent district needs as determined under Sections 2-3.12 and 17-2.11 of the School Code. Once these issues have been addressed, any remaining proceeds may be used for any other authorized purpose and for deposit into any district fund.
- ⁶ The School Code, Section 10-22.44 prohibits the transfer of interest earned on the investment of "any funds for purposes of Illinois Municipal Retirement under the Pension Code." This prohibition does not include funds for Social Security and Medicare-only purposes. For additional requirements on interest earnings, see 23 Illinois Administrative Code, Part 100, Section 100.50.
- ⁷ Cash plus investments must be greater than or equal to zero.
- ⁸ For cash basis budgets, this total will equal the Budget Summary Total Direct Receipts/Revenues (Line 9) plus Total Other Sources of Funds (Line 46).
- 9 For cash basis budgets, this total will equal the Budget Summary Total Direct Disbursements/Expenditures (Line 19) plus Total Other Uses of Funds (Line 79).
- Working Cash Fund loans may be made to any district fund for which taxes are levied (Section 20-5 of the School Code).
- ¹¹ Include revenue accounts 1110 through 1115, 1117,1118 & 1120.
- The School Code Section 17-2.2c. Tax for leasing educational facilities or computer technology or both, and for temporary relocation expense purposes.
- Corporate personal property replacement tax revenue must be first applied to the Municipal Retirement/Social Security Fund to replace tax revenue lost due to the abolition of the corporate personal property tax (30 ILCS 115/12). This provision does not apply to taxes levied for Medicare-Only purposes.
- Only tuition payments made to <u>private facilities</u>. See Functions 4200 or 4400 for estimated public facility disbursements/expenditures.
- 15 Payment towards the retirement of lease/purchase agreements or bonded/other indebtedness (<u>principal only</u>) otherwise reported within the fund e.g.: alternate revenue bonds. (Describe & Itemize)
- 16 Only abolishment of Working Cash Fund must transfer its funds directly to the Educational Fund upon adoption of a resolution and at the close of the current school Year (see 105 ILCS 5/20-8 for further explanation)
 Only abatement of working cash fund can transfer its funds to any fund in most need of money
 - (see 105 ILCS 5/20-10 for further explanation)

CHECK FOR ERRORS

This worksheet checks various cells to assure that selected items are in balance.

Please fix errors below before submitting to ISBE.

| Budget Item References | Message |
|--|---|
| 1. Deficit Reduction Plan (DefReductPlan 23-27 tab) | |
| Is Deficit Reduction Plan Required? (Joint Agreements do not complete Deficit Reduction Plan.) | Deficit Reduction Plan is not required |
| If required, is Deficit Reduction Plan completed? (DefReductPlan 23-27 tab) | |
| 2. Cover Page (Cover tab) | |
| District Name must be selected from drop-down. (Cell H13) | OK |
| Accounting Basis must be selected on Cover sheet. | OK |
| Dates (Day, Month, Year) must be input on Cover sheet. | OK |
| Board Names must be typed on Cover sheet. | ERROR - TYPE BOARD NAMES |
| Budget Summary: Other Sources (BudgetSum 2-4 tab - Acct 7000) must equal Other Uses (BudgetSum 2-4 tab - Acct 8000). | |
| Estimated Beginning Fund Balance July, 1 2025 for all Funds (Cells C3 - K3) | OV |
| (Line must have a number or zero. Do not leave blank.) | OK |
| Estimated Activity Fund Beginning Fund Balance July, 1 2025 (Cell C83) | OK |
| (Cell must have a number or zero. Do not leave blank.) | |
| Transfer Among Funds (Funds 10, 20, 40 - Acct 7130 - Cells C29, D29, F29), must equal (Funds 10, 20 & 40 - Acct 8130 - Cells | OK |
| C52, D52, F52). Transfer of Interest (Funds 10 thru 90 - Acct 7140 - Cells C30:K30), must equal (Funds 10 thru 60, & 80 - Acct 8140 - Cells | |
| C53:H53, J53). | OK |
| Transfer to Debt Service to Pay Principal on GASB 87 Leases (Fund 30 - Acct 7400 - Cell E39) must equal (Funds 10, 20 & 60 - | |
| Acct 8400 Cells C57:H60). | OK |
| Transfer to Debt Service to Pay Interest on GASB 87 Leases (Fund 30 - Acct 7500 - Cell E40) must equal (Funds 10, 20 & 60 - | |
| Acct 8500 - Cells C61:H64) | OK |
| Transfer to Debt Service Fund to Pay Principal on Revenue Bonds (Fund 30 - Acct 7600 - Cell E41) must equal (Funds 10 & 20 - | 01/ |
| Acct 8600 - Cells C65:D68). | OK |
| Transfer to Debt Service to Pay Interest on Revenue Bonds (Fund 30 - Acct 7700 - Cell E42) must equal (Funds 10 & 20 - Acct | OK |
| 8700 - Cells C69:D72). | ON . |
| Transfer to Capital Projects Fund (Fund 60 - Acct 7800 - Cell H43) must equal (Fund 10 & 20, Acct 8800 - Cells C73:D76). | OK |
| | |
| 4. Summary of Cash Transactions: Beginning Cash Balance on Hand July 1, 2024 (CashSum 5 tab, All Funds) cannot be negative. | 04 |
| Educational (Fund 10 - Cell C3) | OK OK |
| Operations & Maintenance (Fund 20 - Cell D3) | OK OK |
| Debt Service (Fund 30 - Cell E3) | OK OK |
| Transportation (Fund 40 - Cell F3) | OK |
| Municipal Retirement/Social Security (Fund 50 - Cell G3) | OK |
| Capital Projects (Fund 60 - Cell H3) | OK |
| Working Cash (Fund 70 - Cell I3) | OK |
| Tort (Fund 80 - Cell J3) | OK |
| Fire Prevention & Safety (Fund 90 - Cell K3) | OK |
| Activity Funds (Cell C23) | OK OK |
| 5. Summary of Cash Transactions: Ending Cash Balance on Hand June 30, 2024 (CashSum 5 tab - All Funds) cannot be negative. | |
| Educational (Fund 10 - Cell C21) | OK |
| Operations & Maintenance (Fund 20 - Cell D21) | OK |
| Debt Service (Fund 30 - Cell E21) | OK |
| Transportation (Fund 40 - Cell F21) | CHECK ERROR - NEGATIVE END BALANCE |
| Municipal Retirement/Social Security (Fund 50 - Cell G21) | OK |
| Capital Projects (Fund 60 - Cell H21) | OK |
| Working Cash (Fund 70 - Cell I21) | OK |
| Tort (Fund 80 - Cell J21) | CHECK ERROR - NEGATIVE END BALANCE |
| Fire Prevention & Safety (Fund 90 - Cell K21) | ERROR - NEGATIVE END BALANCE. PLEASE CORRECT. |
| 5. Summary of Cash Transactions: Other Receipts (CashSum 5 tab) must equal Other Disbursements (CashSum 5 tab). | |
| Interfund Loans Payable (Funds 10:60, 80, 90 - Acct 411 - Cells C6:H6, J6:K6) must equal Interfund Loans Receivable (Funds | OK |
| 10:20, 40, 70 - Acct 141 - Cells C15:D15, F15, I15). | <u> </u> |
| Interfund Loans Receivable (Funds 10, 20, 40, 70 - Acct 141 - Cells C7:D7, F7, I7) must equal Interfund Loans Payable (Funds | ОК |
| 10:60, 80, 90 - Acct 411 - Cells C16:H16, J16, K16). | |
| 7. Estimated Revenue (EstRev 6-11 tab) | |
| Amounts must be input for revenue. | OK |
| 8. Estimated Expenditures (EstExp 12-20 tab) | |
| Amounts must be input for expenditures. | OK |
| 9. Itemization Notes: Revenues/Expenditures reported that require note on Itemize 21 tab. | |
| Include brief note(s) describing revenue source. | OK |
| Include brief note(s) describing expenditure use. | OK |
| O. EBF Spending Plan | |
| All required questions have been answered. | OK |

End of Balancing

DECATUR PUBLIC SCHOOL DISTRICT BUDGET FORM STATE OF ILLINOIS

For Fiscal Year Beginning July 1, 2025

Budget of Decatur Public School District No. 61, County of Macon, State of Illinois, for the fiscal year beginning July 1, 2025, and ending June 30, 2026.

WHEREAS, the Board of Education of Decatur Public School District No. 61, County of Macon, State of Illinois, caused to be prepared in tentative form a budget, and the Secretary of this Board has made the same conveniently available to public inspection for the last thirty days prior to final action thereon;

AND, WHEREAS, a public hearing was held as to such budget on the 23rd day of September, 2025; notice of said hearing was given at least thirty days prior thereto as required by law, and all other legal requirements have been complied with;

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of said District as follows;

SECTION 1: That the fiscal year of this school district be and the same hereby is fixed and declared to be beginning July 1, 2025, and ending June 30, 2026.

SECTION 2: That the following budget containing an estimate of amounts available in each fund, separately, and of expenditures from each be and the same is hereby adopted as the budget of this school district for the said fiscal year.

| <u>FUND</u> | REVENUE | EXPENDITURES |
|--------------------------|---------------|---------------------|
| Education | \$114,710,541 | \$114,681,998 |
| Operations & Maintenance | 9,481,778 | 9,461,524 |
| Debt Service | 9,281,839 | 8,866,207 |
| Transportation | 5,998,242 | 7,212,253 |
| IMRF/Social Security | 4,663,427 | 3,842,461 |
| Capital Projects | 2,750,000 | 4,026,130 |
| Working Cash | 689,468 | 0 |
| Tort Immunity/Judgment | 3,524,824 | 5,104,230 |
| Fire Prevention/Safety | 528,072 | 1,658,795 |
| TOTALS | \$151,628,191 | \$154,853,598 |

ADOPTION OF BUDGET

| Adopted this 23 rd day of September, 202 Absent. | 25, by a roll call vote of Yeas, | Nays |
|--|-------------------------------------|------|
| | President of the Board of Education | |
| | Secretary of the Board of Education | |